

***Texas Lottery Commission
Resource Efficiency and Fuel Management Plan
Executive Order RP-49***

Quarterly Update: April 2006

Planned Energy Conservation Initiatives

The TLC is committed to improving our conservation of electricity, natural gas and gasoline through the following initiatives:

- Implement a statewide energy awareness campaign to:
 - Educate TLC employees about energy best practices.
 - Promote a “Turn It Off” campaign.

Update: The agency’s energy conservation plan was outlined during an all staff meeting in December, 2005. An energy conservation team was established to develop the “Turn It Off” campaign. The campaign will be launched in May, 2006.

- Implement customized energy efficiency plans for our computer and warehouse facilities. This includes expanding the web-based monitoring for the heating and cooling systems.
- Continued participation in state and local energy conservation seminars and symposiums.
- Initiate facility remodel projects to three claim centers that will include best practices learned from past TLC’s energy conservation efforts.

Update: The McAllen and Beaumont claim centers were relocated during the past quarter. The new facilities include best practices learned from past TLC’s energy conservation efforts. Remodeling is underway for the San Antonio claim center which will also include best practices for energy conservation. The agency will analyze the energy consumption for these facilities during the next quarter to determine the effects of the relocation/remodel.

- Consider the elimination or reduction in use of personal appliances including the following:
 - space heaters (1592 watts per unit)
 - small refrigerators (384 watts per unit)
 - microwaves (1200 watts per unit)
 - coffee pots (93 watts per unit)
 - small fans (49.5 watts per unit)

Update: The agency’s energy conservation team is conducting additional research on the impact of personal appliances on energy consumption. The team is going to

make a recommendation on best practices in the use of these items.

- Expand the installation of motion sensors in all newly remodeled spaces.
- Analyze and trend utility bills to identify large fluctuations in consumption, locate potential billing errors, and analyze current consumption trends.

Energy Savings Goal

TLC has a goal to reduce electric and natural gas energy consumption by 1%.

Update: During the first quarter, the agency began implementation of its energy conservation initiatives. The agency will monitor these efforts during the second quarter to determine the actual impact on energy consumption. At this time, the agency does not anticipate increasing the percentage goal for reducing its usage of electricity, gasoline and natural gas. However, the agency's energy conservation team continues to research energy saving options and will recommend implementation of those initiatives that are appropriate for the agency.

Fleet Fuel Management Plan

Recent Initiatives

As required, TLC implemented the Office of Vehicle Fleet (OVM) Management Plan in February 2001 and reduced its fleet and overall fuel consumption significantly. Since implementing the OVM plan, TLC has successfully:

- Reduced its fleet from 5 to 2 vehicles.
- Completely eliminated our medium use delivery trucks.
- Reduced overall vehicle fuel consumption by 38%.
- Operates one vehicle utilizing alternative fuel.

Ongoing Fuel Conservation Efforts

TLC has numerous ongoing initiatives to minimize fuel use in all vehicles and promote fuel conservation. These initiatives include:

- Fleet management staff participates in state and local energy conservation seminars and symposiums.
- Ongoing education of fleet management staff on fuel-efficient operating practices.
- Fleet management procedures that employ a:
 - preventative maintenance program
 - vehicle operator safety awareness and best practices
 - vehicle replacement schedule

Fuel Energy Savings Goal

TLC is evaluating a hybrid vehicle or the most fuel efficient vehicle to replace the one vehicle that is not currently an alternative fuel vehicle.