Lotto Texas Jackpot Estimation Worksheet

Wednesday, January 20, 2010

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday
05/27/09	1726	140,376	80,169	117,857	254,340	983,154	**1,575,896**	9 M	62.4%	21.1%
06/03/09	1728	137,310	88,132	168,939	265,873	1,022,958	**1,683,212**	11 M	60.8%	15.7%
06/10/09	1730	142,371	92,987	172,555	273,201	1,011,637	**1,692,751**	13 M	59.8%	15.5%
06/17/09	1732	143,712	92,927	174,236	278,938	1,052,587	**1,742,400**	15 M	60.4%	14.5%
06/24/09	1734	143,831	96,096	175,309	290,787	1,071,180	**1,777,203**	17 M	60.3%	15.1%
07/01/09	1736	141,434	110,463	182,768	310,349	1,139,834	**1,884,848**	19 M	60.5%	10.4%
07/08/09	1738	145,611	99,919	202,309	329,000	1,186,015	**1,962,854**	21 M	60.4%	15.0%
07/15/09	1740	149,289	107,444	202,522	325,788	1,233,818	**2,018,861**	23 M	61.1%	13.0%
07/22/09	1742	149,845	108,752	202,102	334,563	1,242,585	**2,037,847**	26 M	61.0%	13.3%
07/29/09	1744	149,521	110,946	208,073	352,318	1,316,632	**2,137,490**	30 M	61.6%	16.6%
08/05/09	1746	150,173	118,286	230,634	381,256	1,402,962	**2,283,311**	32 M	61.4%	12.7%
08/12/09	1748	153,937	119,091	232,806	399,257	1,437,139	**2,342,230**	36 M	61.4%	15.4%
08/19/09	1750	155,039	127,885	249,814	435,951	1,550,129	**2,518,818**	38 M	61.5%	15.2%
08/26/09	1752	157,896	142,183	276,121	512,011	1,662,708	**2,750,919**	41 M	60.4%	21.1%
09/02/09	1754	157,466	148,512	304,059	518,830	1,867,608	**2,996,475**	45 M	62.3%	8.9%
09/09/09	1756	162,150	152,835	229,798	498,421	2,058,720	**3,101,924**	49 M	66.4%	7.4%
09/16/09	1758	161,560	152,125	322,476	554,540	1,943,595	**3,134,296**	53 M	62.0%	7.5%
09/23/09	1760	163,716	156,362	317,058	523,831	2,142,922	**3,303,889**	57 M	64.9%	5.3%
09/30/09	1762	164,015	161,743	338,918	579,730	2,070,813	**3,315,219**	61 M	62.5%	10.6%
10/07/09	1764	165,494	163,278	360,235	591,187	2,162,487	**3,442,681**	64 M	62.8%	4.9%
10/14/09	1766	166,905	156,052	339,713	624,873	2,190,253	**3,477,796**	70 M	63.0%	8.9%
10/21/09	1768	170,370	178,182	368,632	648,969	2,360,203	**3,726,356**	**76 M**	63.3%	-43.5%
10/28/09	1770	157,855	88,649	152,578	291,301	1,070,486	**1,760,869**	5 M	60.8%	15.2%
11/04/09	1772	144,577	90,634	182,416	304,180	1,128,625	**1,850,432**	7 M	61.0%	14.2%
11/11/09	1774	146,371	91,491	182,564	307,755	1,101,265	**1,829,446**	9 M	60.2%	17.7%
11/18/09	1776	146,881	93,724	178,249	303,027	1,120,617	**1,842,498**	11 M	60.8%	14.6%
11/25/09	1778	147,366	94,918	198,605	334,202	1,178,430	**1,953,521**	13 M	60.3%	4.7%
12/02/09	1780	138,461	100,031	189,878	298,387	1,149,593	**1,876,350**	15 M	61.3%	11.9%
12/09/09	1782	144,253	94,193	196,931	326,639	1,139,720	**1,901,736**	17 M	59.9%	15.8%
12/16/09	1784	144,899	102,956	212,737	345,151	1,207,290	**2,013,033**	20 M	60.0%	14.9%
12/23/09	1786	152,101	112,965	240,926	407,595	1,340,260	**2,253,847**	22 M	59.5%	-3.6%
12/30/09	1788	149,556	114,288	245,187	351,049	1,332,425	**2,192,505**	26 M	60.8%	9.8%
01/06/10	1790	147,701	112,988	235,718	367,943	1,347,940	**2,212,290**	29 M	60.9%	6.7%
01/13/10	1792	149,569	112,292	235,478	375,629	1,343,525	**2,216,493**	32 M	60.6%	12.1%
01/20/10	1794	151,957	115,312	218,573	387,192	**1,385,000**	**2,258,034**	**35 M**	61.3%	

*Pink indicates holidays

Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
05/30/09	1727	182,811	167,692	342,106	1,216,079	**1,908,688**	10 M	63.7%	-11.8%
06/06/09	1729	185,386	172,523	349,638	1,239,605	**1,947,152**	12 M	63.7%	-13.1%
06/13/09	1731	186,468	170,342	355,786	1,242,655	**1,955,251**	14 M	63.6%	-10.9%
06/20/09	1733	189,578	177,790	367,901	1,260,574	**1,995,843**	16 M	63.2%	-11.0%
06/27/09	1735	189,036	180,711	378,065	1,297,801	**2,045,613**	18 M	63.4%	-7.9%
07/04/09	1737	192,103	246,033	459,521	1,183,892	**2,081,549**	20 M	56.9%	-5.7%
07/11/09	1739	194,453	205,976	420,164	1,436,074	**2,256,667**	22 M	63.6%	-10.5%
07/18/09	1741	197,036	206,263	428,415	1,450,233	**2,281,947**	25 M	63.6%	-10.7%
07/25/09	1743	196,180	205,644	430,289	1,476,966	**2,309,079**	27 M	64.0%	-7.4%
08/01/09	1745	194,195	213,965	464,333	1,620,402	**2,492,895**	31 M	65.0%	-8.4%
08/08/09	1747	199,156	230,981	498,140	1,646,062	**2,574,339**	34 M	63.9%	-9.0%
08/15/09	1749	202,977	241,772	533,012	1,725,984	**2,703,745**	37 M	63.8%	-6.8%
08/22/09	1751	203,418	271,706	577,957	1,848,989	**2,902,070**	39 M	63.7%	-5.2%
08/29/09	1753	208,710	314,245	755,436	2,054,206	**3,332,597**	43 M	61.6%	-10.1%
09/05/09	1755	209,301	331,822	688,742	2,033,677	**3,263,542**	47 M	62.3%	-5.0%
09/12/09	1757	211,244	316,308	684,265	2,120,164	**3,331,981**	51 M	63.6%	-5.9%
09/19/09	1759	214,228	327,456	718,118	2,109,594	**3,369,396**	55 M	62.6%	-1.9%
09/26/09	1761	216,184	337,780	730,901	2,193,267	**3,478,132**	59 M	63.1%	-4.7%
10/03/09	1763	212,037	356,818	781,501	2,316,686	**3,667,042**	63 M	63.2%	-6.1%
10/10/09	1765	221,728	355,508	737,596	2,296,655	**3,611,487**	67 M	63.6%	-3.7%
10/17/09	1767	221,911	379,938	841,826	2,343,789	**3,787,464**	73 M	61.9%	-1.6%
10/24/09	1769	227,437	190,844	395,074	1,292,292	**2,105,647**	4 M	61.4%	-16.4%
10/31/09	1771	198,712	173,148	387,658	1,269,519	**2,029,037**	6 M	62.6%	-8.8%
11/07/09	1773	195,607	189,763	390,703	1,337,778	**2,113,851**	8 M	63.3%	-13.5%
11/14/09	1775	193,092	189,864	411,088	1,359,113	**2,153,157**	10 M	63.1%	-14.4%
11/21/09	1777	193,667	192,171	375,202	1,351,332	**2,112,372**	12 M	64.0%	-7.5%
11/28/09	1779	201,781	114,596	379,423	1,349,028	**2,044,828**	14 M	66.0%	-8.2%
12/05/09	1781	194,008	212,549	372,040	1,320,874	**2,099,471**	16 M	62.9%	-9.4%
12/12/09	1783	193,773	201,308	412,282	1,394,466	**2,201,829**	18 M	63.3%	-8.6%
12/19/09	1785	197,204	220,054	439,233	1,455,795	**2,312,286**	21 M	63.0%	-2.5%
12/26/09	1787	215,242	351,568	194,054	1,412,904	**2,173,768**	24 M	65.0%	0.9%
01/02/10	1789	204,196	349,983	314,590	1,539,223	**2,407,992**	27 M	63.9%	-8.1%
01/09/10	1791	206,784	212,984	414,605	1,526,104	**2,360,477**	31 M	64.7%	-6.1%
01/16/10	1793	205,446	227,628	457,098	1,595,364	**2,485,536**	33 M	64.2%	-9.2%
01/23/10	1795								

Est Sales: Wednesday		Est Draw Sales: Sat Draw	
61.0%	62.0%	12.0%	16.5%
1,365,515	1,424,424	2,528,998	2,630,610

Current Interest Factor	1.5852
Previous Draw Factor	1.5936

If a Jackpot Prize ticket is sold in tonight's drawing:

Next Advertised Jackpot	$4 M
Cash Value	$2.5 M

*Estimated Support for Jackpot Prize	$35,131,045
Less: Current Advertised Jackpot	**$35,000,000**
Possible funds added to prize	131,045 Over
Estimated Cash Value	**$22,079,233**

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	$54,761,305	$54,761,305
Estimated Sales for Next Draw	**$2,529,000**	**$2,630,000**
Estimated Total Draw Sales for the Roll Cycle	$57,290,305	$57,391,305
***Estimated Support for the Jackpot Prize in the Next Draw**	**$36,753,475**	**$36,818,270**

Saturday Prospective Jackpot	**$36,000,000**
Possible funds added to prize	753,475
Estimated Cash Value	$22,710,068
Saturday Prospective Jackpot	**$37,000,000**
**Amount necessary to fund prospective jackpot	(155,517)
Estimated Cash Value	$23,340,903
Saturday Prospective Jackpot	**$38,000,000**
**Amount necessary to fund prospective jackpot	(786,352)
Estimated Cash Value	$23,971,739

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)

***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

Approval for Estimated Jackpot Amount to Advertise

Jackpot Amount	Signature	Date
$ 36M	Kathy Pyka, Controller	1.20.10
$ 36MIL	Robert Tirlon, Products Manager	1/20/10
$ 36M	Michael Anger, Lottery Operations Director	1/20/10
$ 36 mil	Gary Grief, Deputy Executive Director	1/20/10
$ 36 mil	Executive Director	1/20/10

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355