Lotto Texas Jackpot Estimation Worksheet

Wednesday, March 17, 2010

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday
09/23/09	1760	163,716	156,362	317,058	523,831	2,142,922	**3,303,889**	57 M	64.9%	5.3%
09/30/09	1762	164,015	161,743	338,918	579,730	2,070,813	**3,315,219**	61 M	62.5%	10.6%
10/07/09	1764	165,494	163,278	360,235	591,187	2,162,487	**3,442,681**	64 M	62.8%	4.9%
10/14/09	1766	166,905	156,052	339,713	624,873	2,190,253	**3,477,796**	70 M	63.0%	8.9%
10/21/09	1768	170,370	178,182	368,632	648,969	2,360,203	**3,726,356**	**76 M**	63.3%	-43.5%
10/28/09	1770	157,855	88,649	152,578	291,301	1,070,486	**1,760,869**	5 M	60.8%	15.2%
11/04/09	1772	144,577	90,634	182,416	304,180	1,128,625	**1,850,432**	7 M	61.0%	14.2%
11/11/09	1774	146,371	91,491	182,564	307,755	1,101,265	**1,829,446**	9 M	60.2%	17.7%
11/18/09	1776	146,881	93,724	178,249	303,027	1,120,617	**1,842,498**	11 M	60.8%	14.6%
11/25/09	1778	147,366	94,918	198,605	334,202	1,178,430	**1,953,521**	13 M	60.3%	4.7%
12/02/09	1780	138,461	100,031	189,878	298,387	1,149,593	**1,876,350**	15 M	61.3%	11.9%
12/09/09	1782	144,253	94,193	196,931	326,639	1,139,720	**1,901,736**	17 M	59.9%	15.8%
12/16/09	1784	144,899	102,956	212,737	345,151	1,207,290	**2,013,033**	20 M	60.0%	14.9%
12/23/09	1786	152,101	112,965	240,926	407,595	1,340,260	**2,253,847**	22 M	59.5%	-3.6%
12/30/09	1788	149,556	114,288	245,187	351,049	1,332,425	**2,192,505**	26 M	60.8%	9.8%
01/06/10	1790	147,701	112,988	235,718	367,943	1,347,940	**2,212,290**	29 M	60.9%	6.7%
01/13/10	1792	149,569	112,292	235,478	375,629	1,343,525	**2,216,493**	32 M	60.6%	12.1%
01/20/10	1794	151,957	115,312	218,573	387,192	1,364,619	**2,237,653**	35 M	61.0%	13.7%
01/27/10	1796	153,276	118,588	234,244	404,193	1,394,157	**2,304,458**	37 M	60.5%	11.4%
02/03/10	1798	148,458	120,518	247,666	407,755	1,397,858	**2,322,255**	41 M	60.2%	9.4%
02/10/10	1800	151,490	118,359	231,305	405,853	1,425,333	**2,332,340**	44 M	61.1%	7.7%
02/17/10	1802	148,653	129,470	229,916	401,530	1,416,169	**2,325,738**	47 M	60.9%	13.4%
02/24/10	1804	150,537	129,306	275,511	373,637	1,446,908	**2,375,899**	51 M	60.9%	13.1%
03/03/10	1806	147,071	135,392	251,237	436,994	1,529,424	**2,500,118**	53 M	61.2%	9.9%
03/10/10	1808	152,892	130,613	237,982	427,415	1,527,518	**2,476,420**	57 M	61.7%	10.3%
03/17/10	1810	156,436	141,994	263,368	433,036	**1,560,000**	**2,554,834**	**60 M**	61.1%	

Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
09/26/09	1761	216,184	337,780	730,901	2,193,267	**3,478,132**	59 M	63.1%	-4.7%
10/03/09	1763	212,037	356,818	781,501	2,316,686	**3,667,042**	63 M	63.2%	-6.1%
10/10/09	1765	221,728	355,508	737,596	2,296,655	**3,611,487**	67 M	63.6%	-3.7%
10/17/09	1767	221,911	379,938	841,826	2,343,789	**3,787,464**	73 M	61.9%	-1.6%
10/24/09	1769	227,437	190,844	395,074	1,292,292	**2,105,647**	4 M	61.4%	-16.4%
10/31/09	1771	198,712	173,148	387,658	1,269,519	**2,029,037**	6 M	62.6%	-8.8%
11/07/09	1773	195,607	189,763	390,703	1,337,778	**2,113,851**	8 M	63.3%	-13.5%
11/14/09	1775	193,092	189,864	411,088	1,359,113	**2,153,157**	10 M	63.1%	-14.4%
11/21/09	1777	193,667	192,171	375,202	1,351,332	**2,112,372**	12 M	64.0%	-7.5%
11/28/09	1779	201,781	114,596	379,423	1,349,028	**2,044,828**	14 M	66.0%	-8.2%
12/05/09	1781	194,008	212,549	372,040	1,320,874	**2,099,471**	16 M	62.9%	-9.4%
12/12/09	1783	193,773	201,308	412,282	1,394,466	**2,201,829**	18 M	63.3%	-8.6%
12/19/09	1785	197,204	220,054	439,233	1,455,795	**2,312,286**	21 M	63.0%	-2.5%
12/26/09	1787	215,242	351,568	194,054	1,412,904	**2,173,768**	24 M	65.0%	0.9%
01/02/10	1789	204,196	349,983	314,590	1,539,223	**2,407,992**	27 M	63.9%	-8.1%
01/09/10	1791	206,784	212,984	414,605	1,526,104	**2,360,477**	31 M	64.7%	-6.1%
01/16/10	1793	205,446	227,628	457,098	1,595,364	**2,485,536**	33 M	64.2%	-10.0%
01/23/10	1795	204,897	233,433	491,314	1,615,461	**2,545,105**	36 M	63.5%	-9.5%
01/30/10	1797	208,025	226,533	484,665	1,647,335	**2,566,558**	39 M	64.2%	-9.5%
02/06/10	1799	204,878	228,400	499,895	1,607,452	**2,540,625**	42 M	63.3%	-8.2%
02/13/10	1801	204,567	194,491	470,496	1,641,405	**2,510,959**	45 M	65.4%	-7.4%
02/20/10	1803	202,218	242,433	508,515	1,684,089	**2,637,255**	49 M	63.9%	-9.9%
02/27/10	1805	203,328	253,713	520,705	1,708,926	**2,686,672**	52 M	63.6%	-6.9%
03/06/10	1807	203,960	257,411	549,538	1,735,792	**2,746,701**	55 M	63.2%	-9.8%
03/13/10	1809	204,960	255,682	536,202	1,734,506	**2,731,350**	59 M	63.5%	-6.5%
03/20/10	1811								

*Pink indicates holidays

Est Sales: Wednesday		Est Draw Sales: Sat Draw	
60.8%	61.2%	9.4%	13.3%
1,543,008	1,569,171	2,794,988	2,894,627

Current Interest Factor	**1.5687**
Previous Draw Factor	1.5870

If a Jackpot Prize ticket is sold in tonight's drawing:

Next Advertised Jackpot	$4 M
Cash Value	$2.5 M

*Estimated Support for Jackpot Prize	$60,246,404
Less: Current Advertised Jackpot	**$60,000,000**
Possible funds added to prize	246,404 Over
Estimated Cash Value	**$38,248,231**

If there is no jackpot prize ticket sold in tonight's drawing:	**low**	**high**
Estimated Total Draw Sales for the Current Roll Cycle	$94,898,211	$94,898,211
Estimated Sales for Next Draw	**$2,795,000**	**$2,894,000**
Estimated Total Draw Sales for the Roll Cycle	$97,693,211	$97,792,211
***Estimated Support for the Jackpot Prize in the Next Draw**	**$62,020,818**	**$62,083,668**

Saturday Prospective Jackpot	**$61,000,000**
Possible funds added to prize	1,020,818
Estimated Cash Value	$38,885,702
Saturday Prospective Jackpot	**$62,000,000**
Possible funds added to prize	20,818
Estimated Cash Value	$39,523,172
Saturday Prospective Jackpot	**$63,000,000**
**Amount necessary to fund prospective jackpot	(624,200)
Estimated Cash Value	$40,160,643

Approval for Estimated Jackpot Amount to Advertise

Jackpot Amount		Date
$ 62M	Kathy Pyka, Controller	3-17-10
$ 62 m	Dale Bowersock for Robert Tirloni, Products Manager	3-17-10
$ 62MIL	M. ANGER VIA FAX, Michael Anger, Lottery Operations Director	3/17/10
$ 62 mil	Gary Grief, Executive Director	3-17-10

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)

***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355