Lotto Texas Jackpot Estimation Worksheet

Wednesday, August 18, 2010

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday
01/13/10	1792	149,569	112,292	235,478	375,629	1,343,525	**2,216,493**	32 M	60.6%	12.1%
01/20/10	1794	151,957	115,312	218,573	387,192	1,364,619	**2,237,653**	35 M	61.0%	13.7%
01/27/10	1796	153,276	118,588	234,244	404,193	1,394,157	**2,304,458**	37 M	60.5%	11.4%
02/03/10	1798	148,458	120,518	247,666	407,755	1,397,858	**2,322,255**	41 M	60.2%	9.4%
02/10/10	1800	151,490	118,359	231,305	405,853	1,425,333	**2,332,340**	44 M	61.1%	7.7%
02/17/10	1802	148,653	129,470	229,916	401,530	1,416,169	**2,325,738**	47 M	60.9%	13.4%
02/24/10	1804	150,537	129,306	275,511	373,637	1,446,908	**2,375,899**	51 M	60.9%	13.1%
03/03/10	1806	147,071	135,392	251,237	436,994	1,529,424	**2,500,118**	53 M	61.2%	9.9%
03/10/10	1808	152,892	130,613	237,982	427,415	1,527,518	**2,476,420**	57 M	61.7%	10.3%
03/17/10	1810	156,436	141,994	263,368	433,036	1,573,737	**2,568,571**	60 M	61.3%	7.6%
03/24/10	1812	154,628	138,658	281,794	452,927	1,586,417	**2,614,424**	63 M	60.7%	8.3%
03/31/10	1814	152,815	141,226	271,079	455,431	1,599,153	**2,619,704**	68 M	61.0%	12.2%
04/07/10	1816	153,875	125,370	275,974	461,950	2,028,365	**3,045,534**	72 M	66.6%	12.4%
04/14/10	1818	159,944	157,522	311,307	540,996	1,873,518	**3,043,287**	77 M	61.6%	10.2%
04/21/10	1820	160,594	161,576	322,793	586,889	1,948,885	**3,180,737**	80 M	61.3%	3.5%
04/28/10	1822	159,879	156,525	309,080	538,062	1,852,790	**3,016,336**	84 M	61.4%	10.2%
05/05/10	1824	156,670	157,843	316,882	567,780	1,938,517	**3,137,692**	87 M	61.8%	6.6%
05/12/10	1826	159,671	152,317	314,630	520,134	1,895,043	**3,041,795**	89 M	62.3%	9.0%
05/19/10	1828	161,606	162,718	313,497	530,636	1,944,545	**3,113,002**	93 M	62.5%	6.6%
05/26/10	1830	161,903	159,132	318,944	521,745	1,901,533	**3,063,257**	95 M	62.1%	8.9%
06/02/10	1832	156,651	90,618	120,192	271,229	993,684	**1,632,374**	4 M	60.9%	12.7%
06/09/10	1834	143,684	88,339	163,194	261,987	959,684	**1,616,888**	6 M	59.4%	15.0%
06/16/10	1836	139,751	91,036	165,547	268,135	967,776	**1,632,245**	8 M	59.3%	13.2%
06/23/10	1838	139,150	89,072	165,261	263,090	963,771	**1,620,344**	10 M	59.5%	13.6%
06/30/10	1840	137,131	88,298	161,210	268,351	960,647	**1,615,637**	12 M	59.5%	17.3%
07/07/10	1842	138,044	84,390	140,456	270,546	994,016	**1,627,452**	14 M	61.1%	18.5%
07/14/10	1844	139,029	93,153	172,545	272,225	1,019,737	**1,696,689**	16 M	60.1%	14.2%
07/21/10	1846	140,148	95,233	173,221	280,139	1,036,558	**1,725,299**	18 M	60.1%	14.1%
07/28/10	1848	140,114	97,343	170,025	284,197	1,042,778	**1,734,457**	20 M	60.1%	16.6%
08/04/10	1850	137,514	85,910	155,616	248,401	910,867	**1,538,308**	4 M	59.2%	13.9%
08/11/10	1852	137,690	84,746	152,480	241,262	894,775	**1,510,953**	6 M	59.2%	14.7%
08/18/10	1854	135,453	82,747	149,138	241,380	**875,000**	**1,483,718**	5 M	59.0%	

Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
01/16/10	1793	205,446	227,628	457,098	1,595,364	**2,485,536**	33 M	64.2%	-10.0%
01/23/10	1795	204,897	233,433	491,314	1,615,461	**2,545,105**	36 M	63.5%	-9.5%
01/30/10	1797	208,025	226,533	484,665	1,647,335	**2,566,558**	39 M	64.2%	-9.5%
02/06/10	1799	204,878	228,400	499,895	1,607,452	**2,540,625**	42 M	63.3%	-8.2%
02/13/10	1801	204,567	194,491	470,496	1,641,405	**2,510,959**	45 M	65.4%	-7.4%
02/20/10	1803	202,218	242,433	508,515	1,684,089	**2,637,255**	49 M	63.9%	-9.9%
02/27/10	1805	203,328	253,713	520,705	1,708,926	**2,686,672**	52 M	63.6%	-6.9%
03/06/10	1807	203,960	257,411	549,538	1,735,792	**2,746,701**	55 M	63.2%	-9.8%
03/13/10	1809	204,960	255,682	536,202	1,734,506	**2,731,350**	59 M	63.5%	-6.0%
03/20/10	1811	206,571	275,561	587,778	1,693,918	**2,763,828**	62 M	61.3%	-5.4%
03/27/10	1813	206,882	282,164	572,063	1,771,419	**2,832,528**	66 M	62.5%	-7.5%
04/03/10	1815	201,908	322,303	609,644	1,806,447	**2,940,302**	70 M	61.4%	3.6%
04/10/10	1817	210,726	340,262	696,923	2,174,740	**3,422,651**	75 M	63.5%	-11.1%
04/17/10	1819	212,175	313,380	705,048	2,123,153	**3,353,756**	78 M	63.3%	-5.2%
04/24/10	1821	216,302	313,384	704,581	2,058,256	**3,292,523**	82 M	62.5%	-8.4%
05/01/10	1823	210,580	320,034	707,490	2,085,464	**3,323,568**	85 M	62.7%	-5.6%
05/08/10	1825	215,320	338,825	695,115	2,096,078	**3,345,338**	88 M	62.7%	-9.1%
05/15/10	1827	213,929	334,001	651,221	2,117,732	**3,316,883**	92 M	63.8%	-6.1%
05/22/10	1829	215,590	330,610	688,513	2,084,418	**3,319,131**	94 M	62.8%	-7.7%
05/29/10	1831	215,156	347,076	716,483	2,056,926	**3,335,641**	97 M	61.7%	-51.1%
06/05/10	1833	191,626	166,064	341,611	1,139,942	**1,839,243**	5 M	62.0%	-12.1%
06/12/10	1835	185,584	172,840	341,926	1,158,896	**1,859,246**	7 M	62.3%	-12.2%
06/19/10	1837	183,778	172,538	346,233	1,145,728	**1,848,277**	9 M	62.0%	-12.3%
06/26/10	1839	181,015	168,871	344,490	1,146,925	**1,841,301**	11 M	62.3%	-12.3%
07/03/10	1841	178,766	179,546	352,575	1,184,643	**1,895,530**	13 M	62.5%	-14.1%
07/10/10	1843	181,126	168,953	357,679	1,221,189	**1,928,947**	15 M	63.3%	-12.0%
07/17/10	1845	183,257	178,409	362,964	1,212,600	**1,937,230**	17 M	62.6%	-10.9%
07/24/10	1847	184,246	180,329	368,717	1,234,919	**1,968,211**	19 M	62.7%	-11.9%
07/31/10	1849	183,619	184,821	383,283	1,269,823	**2,021,546**	21 M	62.8%	-23.9%
08/07/10	1851	179,702	157,486	320,328	1,094,082	**1,751,598**	5 M	62.5%	-13.7%
08/14/10	1853	179,026	153,826	327,894	1,072,577	**1,733,323**	4 M	61.9%	-14.4%
08/21/10	1855								

*Pink indicates holidays

Est Sales: Wednesday		Est Draw Sales: Sat Draw	
58.8%	59.8%	13.4%	20.2%
868,753	905,506	1,682,536	1,783,429

Current Interest Factor	**1.4279**
Previous Draw Factor	1.4541

If a Jackpot Prize ticket is sold in tonight's drawing:

Next Advertised Jackpot	$4 M
Cash Value	$2.8 M

*Estimated Support for Jackpot Prize	$1,859,036
Less: Current Advertised Jackpot	**$5,000,000**
Difference	(3,140,964) Under
**Amount necessary to fund advertised jackpot	2,199,709
Estimated Cash Value	**$3,501,646**

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	$3,217,041	$3,217,041
Estimated Sales for Next Draw	**$1,683,000**	**$1,783,000**
Estimated Total Draw Sales for the Roll Cycle	$4,900,041	$5,000,041
***Estimated Support for the Jackpot Prize in the Next Draw**	**$2,831,593**	**$2,889,380**

Saturday Prospective Jackpot	**$6,000,000**
**Amount necessary to fund prospective jackpot	(2,218,928)
Estimated Cash Value	$4,201,975
Saturday Prospective Jackpot	**$7,000,000**
**Amount necessary to fund prospective jackpot	(2,919,257)
Estimated Cash Value	$4,902,304
Saturday Prospective Jackpot	**$8,000,000**
**Amount necessary to fund prospective jackpot	(3,619,586)
Estimated Cash Value	$5,602,633

Approval for Estimated Jackpot Amount to Advertise

$6M — Jackpot Amount
Bernie Navarro for Kathy Pyka — Kathy Pyka, Controller — Date 8/18/10

$6M — Jackpot Amount
Dale Bowersock for Robert Tirloni — Robert Tirloni, Products Manager — Date 8/18/10

$6M — Jackpot Amount
Bobby Barnett for Michael Anger — Michael Anger, Lottery Operations Director — Date 8/18/10

$6M — Jackpot Amount
Gary Grief — Gary Grief, Executive Director — Date 8/18/10

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)
***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355