Lotto Texas Jackpot Estimation Worksheet

Saturday, September 18, 2010

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday
01/13/10	1792	149,569	112,292	235,478	375,629	1,343,525	2,216,493	32 M	60.6%	12.1%
01/20/10	1794	151,957	115,312	218,573	387,192	1,364,619	2,237,653	35 M	61.0%	13.7%
01/27/10	1796	153,276	118,588	234,244	404,193	1,394,157	2,304,458	37 M	60.5%	11.4%
02/03/10	1798	148,458	120,518	247,666	407,755	1,397,858	2,322,255	41 M	60.2%	9.4%
02/10/10	1800	151,490	118,359	231,305	405,853	1,425,333	2,332,340	44 M	61.1%	7.7%
02/17/10	1802	148,653	129,470	229,916	401,530	1,416,169	2,325,738	47 M	60.9%	13.4%
02/24/10	1804	150,537	129,306	275,511	373,637	1,446,908	2,375,899	51 M	60.9%	13.1%
03/03/10	1806	147,071	135,392	251,237	436,994	1,529,424	2,500,118	53 M	61.2%	9.9%
03/10/10	1808	152,892	130,613	237,982	427,415	1,527,518	2,476,420	57 M	61.7%	10.3%
03/17/10	1810	156,436	141,994	263,368	433,036	1,573,737	2,568,571	60 M	61.3%	7.6%
03/24/10	1812	154,628	138,658	281,794	452,927	1,586,417	2,614,424	63 M	60.7%	8.3%
03/31/10	1814	152,815	141,226	271,079	455,431	1,599,153	2,619,704	68 M	61.0%	12.2%
04/07/10	1816	153,875	125,370	275,974	461,950	2,028,365	3,045,534	72 M	66.6%	12.4%
04/14/10	1818	159,944	157,522	311,307	540,996	1,873,518	3,043,287	77 M	61.6%	10.2%
04/21/10	1820	160,594	161,576	322,793	586,889	1,948,885	3,180,737	80 M	61.3%	3.5%
04/28/10	1822	159,879	156,525	309,080	538,062	1,852,790	3,016,336	84 M	61.4%	10.2%
05/05/10	1824	156,670	157,843	316,882	567,780	1,938,517	3,137,692	87 M	61.8%	6.6%
05/12/10	1826	159,671	152,317	314,630	520,134	1,895,043	3,041,795	89 M	62.3%	9.0%
05/19/10	1828	161,606	162,718	313,497	530,636	1,944,545	3,113,002	93 M	62.5%	6.6%
05/26/10	1830	161,903	159,132	318,944	521,745	1,901,533	3,063,257	95 M	62.1%	8.9%
06/02/10	1832	156,651	90,618	120,192	271,229	993,684	1,632,374	4 M	60.9%	12.7%
06/09/10	1834	143,684	88,339	163,194	261,987	959,684	1,616,888	6 M	59.4%	15.0%
06/16/10	1836	139,751	91,036	165,547	268,135	967,776	1,632,245	8 M	59.3%	13.2%
06/23/10	1838	139,150	89,072	165,261	263,090	963,771	1,620,344	10 M	59.5%	13.6%
06/30/10	1840	137,131	88,298	161,210	268,351	960,647	1,615,637	12 M	59.5%	17.3%
07/07/10	1842	138,044	84,390	140,456	270,546	994,016	1,627,452	14 M	61.1%	18.5%
07/14/10	1844	139,029	93,153	172,545	272,225	1,019,737	1,696,689	16 M	60.1%	14.2%
07/21/10	1846	140,148	95,233	173,221	280,139	1,036,558	1,725,299	18 M	60.1%	14.1%
07/28/10	1848	140,114	97,343	170,025	284,197	1,042,778	1,734,457	20 M	60.1%	16.6%
08/04/10	1850	137,514	85,910	155,616	248,401	910,867	1,538,308	4 M	59.2%	13.9%
08/11/10	1852	137,690	84,746	152,480	241,262	894,775	1,510,953	6 M	59.2%	14.7%
08/18/10	1854	135,453	82,747	149,138	241,380	893,621	1,502,339	5 M	59.5%	18.1%
08/25/10	1856	135,789	84,036	146,304	239,199	900,994	1,506,322	7 M	59.8%	17.0%
09/01/10	1858	131,514	79,002	140,808	231,863	883,766	1,466,953	4 M	60.2%	19.5%
09/08/10	1860	133,001	81,181	112,529	216,230	887,785	1,430,726	6 M	62.1%	21.9%
09/15/10	1862	133,981	80,056	149,570	244,015	909,648	1,517,270	8 M	60.0%	11.8%

*Pink indicates holidays

Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
01/16/10	1793	205,446	227,628	457,098	1,595,364	2,485,536	33 M	64.2%	-10.0%
01/23/10	1795	204,897	233,433	491,314	1,615,461	2,545,105	36 M	63.5%	-9.5%
01/30/10	1797	208,025	226,533	484,665	1,647,335	2,566,558	39 M	64.2%	-9.5%
02/06/10	1799	204,878	228,400	499,895	1,607,452	2,540,625	42 M	63.3%	-8.2%
02/13/10	1801	204,567	194,491	470,496	1,641,405	2,510,959	45 M	65.4%	-7.4%
02/20/10	1803	202,218	242,433	508,515	1,684,089	2,637,255	49 M	63.9%	-9.9%
02/27/10	1805	203,328	253,713	520,705	1,708,926	2,686,672	52 M	63.6%	-6.9%
03/06/10	1807	203,960	257,411	549,538	1,735,792	2,746,701	55 M	63.2%	-9.8%
03/13/10	1809	204,960	255,682	536,202	1,734,506	2,731,350	59 M	63.5%	-6.0%
03/20/10	1811	206,571	275,561	587,778	1,693,918	2,763,828	62 M	61.3%	-5.4%
03/27/10	1813	206,882	282,164	572,063	1,771,419	2,832,528	66 M	62.5%	-7.5%
04/03/10	1815	201,908	322,303	609,644	1,806,447	2,940,302	70 M	61.4%	3.6%
04/10/10	1817	210,726	340,262	696,923	2,174,740	3,422,651	75 M	63.5%	-11.1%
04/17/10	1819	212,175	313,380	705,048	2,123,153	3,353,756	78 M	63.3%	-5.2%
04/24/10	1821	216,302	313,384	704,581	2,058,256	3,292,523	82 M	62.5%	-8.4%
05/01/10	1823	210,580	320,034	707,490	2,085,464	3,323,568	85 M	62.7%	-5.6%
05/08/10	1825	215,320	338,825	695,115	2,096,078	3,345,338	88 M	62.7%	-9.1%
05/15/10	1827	213,929	334,001	651,221	2,117,732	3,316,883	92 M	63.8%	-6.1%
05/22/10	1829	215,590	330,610	688,513	2,084,418	3,319,131	94 M	62.8%	-7.7%
05/29/10	1831	215,156	347,076	716,483	2,056,926	3,335,641	97 M	61.7%	-51.1%
06/05/10	1833	191,626	166,064	341,611	1,139,942	1,839,243	5 M	62.0%	-12.1%
06/12/10	1835	185,584	172,840	341,926	1,158,896	1,859,246	7 M	62.3%	-12.2%
06/19/10	1837	183,778	172,538	346,233	1,145,728	1,848,277	9 M	62.0%	-12.3%
06/26/10	1839	181,015	168,871	344,490	1,146,925	1,841,301	11 M	62.3%	-12.3%
07/03/10	1841	178,766	179,546	352,575	1,184,643	1,895,530	13 M	62.5%	-14.1%
07/10/10	1843	181,126	168,953	357,679	1,221,189	1,928,947	15 M	63.3%	-12.0%
07/17/10	1845	183,257	178,409	362,964	1,212,600	1,937,230	17 M	62.6%	-10.9%
07/24/10	1847	184,246	180,329	368,717	1,234,919	1,968,211	19 M	62.7%	-11.9%
07/31/10	1849	183,619	184,821	383,283	1,269,823	2,021,546	21 M	62.8%	-23.9%
08/07/10	1851	179,702	157,486	320,328	1,094,082	1,751,598	5 M	62.5%	-13.7%
08/14/10	1853	179,026	153,826	327,894	1,072,577	1,733,323	4 M	61.9%	-13.3%
08/21/10	1855	176,566	157,727	327,206	1,112,343	1,773,842	6 M	62.7%	-15.1%
08/28/10	1857	176,576	155,435	324,473	1,106,305	1,762,789	8 M	62.8%	-16.8%
09/04/10	1859	173,876	159,226	331,544	1,088,643	1,753,289	5 M	62.1%	-18.4%
09/11/10	1861	172,594	156,322	320,289	1,095,130	1,744,335	7 M	62.8%	-13.0%
09/18/10	1863	174,418	150,774	318,000	1,053,000	1,696,192	4 M	62.1%	

Current Interest Factor	1.4488
Previous Draw Factor	1.4441

If a Jackpot Prize ticket is sold in tonight's drawing:

Next Advertised Jackpot	$4 M
Cash Value	$2.7 M

Est Sales: Saturday		Est Draw Sales: Wed Draw	
62.0%	62.5%	-13.3%	-7.4%
1,049,419	1,071,987	1,470,598	1,570,674

Approval for Estimated Jackpot Amount to Advertise

Jackpot Amount		Date
$ 5M	Kathy Pyka, Controller	9-17-10
$ 5MIL	Robert Tirloni, Products Manager	9/17/10
$ 5M	Michael Scott, Lottery Operations Director	9/17/10
$ 5M	Gary Grief, Executive Director	9/17/10

*Estimated Support for Jackpot Prize	$994,528
Less: Current Advertised Jackpot	**$4,000,000**
Difference	(3,005,472) Under
**Amount necessary to fund advertised jackpot	2,074,456
Estimated Cash Value	**$2,760,906**

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	$1,696,192	$1,696,192
Estimated Sales for Next Draw	$1,471,000	$1,570,000
Estimated Total Draw Sales for the Roll Cycle	$3,167,192	$3,266,192
Estimated Support for the Jackpot Prize in the Next Draw	$1,857,018	$1,915,065

Wednesday Prospective Jackpot	$5,000,000
**Amount necessary to fund prospective jackpot	(2,169,369)
Estimated Cash Value	$3,451,132
Wednesday Prospective Jackpot	$6,000,000
**Amount necessary to fund prospective jackpot	(2,859,596)
Estimated Cash Value	$4,141,358
Wednesday Prospective Jackpot	$7,000,000
**Amount necessary to fund prospective jackpot	(3,549,822)
Estimated Cash Value	$4,831,585

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)

***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355