

**Lotto Texas Jackpot Estimation Worksheet**  
**Saturday, February 05, 2011**

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
08/04/10	1850	137,514	85,910	155,616	248,401	910,867	1,538,308	4 M	59.2%	13.9%	08/07/10	1851	179,702	157,486	320,328	1,094,082	1,751,598	5 M	62.5%	-13.7%
08/11/10	1852	137,690	84,746	152,480	241,262	894,775	1,510,953	6 M	59.2%	14.7%	08/14/10	1853	179,026	153,826	327,894	1,072,577	1,733,323	4 M	61.9%	-13.3%
08/18/10	1854	135,453	82,747	149,138	241,380	893,621	1,502,339	5 M	59.5%	18.1%	08/21/10	1855	176,566	157,727	327,206	1,112,343	1,773,842	6 M	62.7%	-15.1%
08/25/10	1856	135,789	84,036	146,304	239,199	900,994	1,506,322	7 M	59.8%	17.0%	08/28/10	1857	176,576	155,435	324,473	1,106,305	1,762,789	8 M	62.8%	-16.8%
09/01/10	1858	131,514	79,002	140,808	231,863	883,766	1,466,953	4 M	60.2%	19.5%	09/04/10	1859	173,876	159,226	331,544	1,088,643	1,753,289	5 M	62.1%	-18.4%
09/08/10	1860	133,001	81,181	112,529	216,230	887,785	1,430,726	6 M	62.1%	21.9%	09/11/10	1861	172,594	156,322	320,289	1,095,130	1,744,335	7 M	62.8%	-13.0%
09/15/10	1862	133,981	80,056	149,570	244,015	909,648	1,517,270	8 M	60.0%	11.1%	09/18/10	1863	174,418	150,774	309,502	1,050,589	1,685,283	4 M	62.3%	-14.7%
09/22/10	1864	131,672	76,519	145,800	226,372	857,746	1,438,109	5 M	59.6%	16.7%	09/25/10	1865	172,887	150,834	307,468	1,047,522	1,678,711	6 M	62.4%	-13.1%
09/29/10	1866	131,323	78,957	147,971	230,883	868,896	1,458,030	7 M	59.6%	20.7%	10/02/10	1867	167,734	159,745	332,825	1,099,817	1,760,121	8 M	62.5%	-14.6%
10/06/10	1868	129,998	82,402	154,088	241,754	895,252	1,503,494	9 M	59.5%	17.9%	10/09/10	1869	173,650	158,887	323,468	1,115,968	1,771,973	10 M	63.0%	-13.5%
10/13/10	1870	134,761	95,162	147,279	243,105	912,773	1,533,080	11 M	59.5%	16.3%	10/16/10	1871	173,852	160,208	334,100	1,114,050	1,782,210	12 M	62.5%	-13.2%
10/20/10	1872	132,235	84,373	156,103	249,969	924,000	1,546,680	13 M	59.7%	16.3%	10/23/10	1873	175,439	164,931	343,777	1,113,910	1,798,057	14 M	62.0%	-12.9%
10/27/10	1874	131,949	85,969	160,572	255,600	932,773	1,566,863	15 M	59.5%	15.9%	10/30/10	1875	174,619	158,832	349,726	1,133,466	1,816,643	16 M	62.4%	-22.4%
11/03/10	1876	128,212	75,084	145,117	217,399	844,377	1,410,189	4 M	59.9%	16.9%	11/06/10	1877	171,014	153,298	301,512	1,022,036	1,647,860	5 M	62.0%	-12.5%
11/10/10	1878	129,762	77,266	142,620	224,971	867,608	1,442,227	6 M	60.2%	16.9%	11/13/10	1879	171,253	149,742	304,931	1,059,365	1,685,291	7 M	62.9%	-13.3%
11/17/10	1880	129,532	77,890	148,541	232,915	871,720	1,460,598	8 M	59.7%	16.8%	11/20/10	1881	171,456	152,863	307,413	1,074,880	1,706,612	9 M	63.0%	-8.7%
11/24/10	1882	132,474	80,815	161,223	261,032	922,992	1,558,536	10 M	59.2%	3.8%	11/27/10	1883	179,015	95,111	297,279	1,046,958	1,618,363	11 M	64.7%	-6.1%
12/01/10	1884	122,735	83,634	157,348	240,688	915,856	1,520,261	12 M	60.2%	8.6%	12/04/10	1885	173,172	146,448	288,311	1,043,549	1,651,480	4 M	63.2%	-16.6%
12/08/10	1886	128,128	74,884	143,285	220,917	810,115	1,377,329	4 M	58.8%	18.9%	12/11/10	1887	171,009	146,581	292,253	1,027,927	1,637,770	5 M	62.8%	-12.1%
12/15/10	1888	128,713	78,327	144,916	230,653	856,544	1,439,153	6 M	59.5%	15.9%	12/18/10	1889	172,916	155,918	301,547	1,037,628	1,668,009	7 M	62.2%	-8.8%
12/22/10	1890	133,182	81,831	164,021	256,822	884,607	1,520,463	8 M	58.2%	3.4%	12/25/10	1891	181,960	270,650	481,316	637,928	1,571,854	9 M	40.6%	-3.4%
12/29/10	1892	130,578	84,912	161,399	265,990	875,137	1,518,016	10 M	57.7%	20.4%	01/01/11	1893	175,996	245,157	503,271	903,493	1,827,917	11 M	49.4%	-3.8%
01/05/11	1894	130,531	90,175	190,935	417,739	929,180	1,758,560	12 M	52.8%	8.8%	01/08/11	1895	182,947	172,285	345,935	1,212,113	1,913,280	13 M	63.4%	-17.1%
01/12/11	1896	137,398	81,638	163,515	266,404	936,924	1,585,879	14 M	59.1%	18.7%	01/15/11	1897	178,085	168,981	351,790	1,182,825	1,881,681	15 M	62.9%	-11.9%
01/19/11	1898	135,716	86,302	166,931	275,589	993,325	1,657,863	16 M	59.9%	15.3%	01/22/11	1899	179,085	169,748	351,296	1,211,541	1,911,670	17 M	63.4%	-13.7%
01/26/11	1900	136,613	88,308	164,869	272,926	987,916	1,650,632	18 M	59.9%	17.8%	01/29/11	1901	179,242	176,382	354,806	1,234,708	1,945,138	19 M	63.5%	-22.7%
02/02/11	1902	131,882	98,062	231,097	219,116	823,003	1,503,160	20 M	54.8%	22.6%	02/05/11	1903	172,236	190,814	205,000	1,275,000	1,843,050	21 M	69.2%	

\*Pink indicates holidays

Current Interest Factor	1.5725	If a Jackpot Prize ticket is sold in tonight's drawing:	
Next Advertised Jackpot	\$4 M	Previous Draw Factor	1.5574
Cash Value	\$2.5 M		

Est Sales: Saturday		Est Draw Sales: Wed Draw	
69.0%	70.0%	-10.5%	-5.0%
1,264,369	1,325,450	1,649,530	1,750,898

**Approval for Estimated Jackpot Amount to Advertise**

<b>\$22M</b>	<b>Approved per email from Kathy Pyka 2/4/11</b>
Jackpot Amount	Kathy Pyka, Controller Date

<b>\$22M</b>	<b>Approved per email from Robert Tirloni 2/4/11</b>
Jackpot Amount	Robert Tirloni, Products Manager Date

<b>\$22M</b>	<b>Approved per email from Michael Anger 2/4/11</b>
Jackpot Amount	Michael Anger, Lottery Operations Director Date

<b>\$22M</b>	<b>Approved per email from Gary Grief 2/4/11</b>
Jackpot Amount	Gary Grief, Executive Director Date

*Estimated Support for Jackpot Prize	\$19,226,271
Less: Current Advertised Jackpot	\$21,000,000
Difference	(1,773,729) Under
**Amount necessary to fund advertised jackpot	1,127,968
Estimated Cash Value	\$13,354,531

If there is no jackpot prize ticket sold in tonight's drawing:	<b>low</b>	<b>high</b>	
	Estimated Total Draw Sales for the Current Roll Cycle	\$30,211,424	\$30,211,424
	Estimated Sales for Next Draw	\$1,650,000	\$1,750,000
	Estimated Total Draw Sales for the Roll Cycle	\$31,861,424	\$31,961,424
*Estimated Support for the Jackpot Prize in the Next Draw	\$20,276,316	\$20,339,955	

<b>Wednesday Prospective Jackpot</b>	<b>\$22,000,000</b>
**Amount necessary to fund prospective jackpot	(1,096,142)
Estimated Cash Value	\$13,990,461

<b>Wednesday Prospective Jackpot</b>	<b>\$23,000,000</b>
**Amount necessary to fund prospective jackpot	(1,732,072)
Estimated Cash Value	\$14,626,391

<b>Wednesday Prospective Jackpot</b>	<b>\$24,000,000</b>
**Amount necessary to fund prospective jackpot	(2,368,003)
Estimated Cash Value	\$15,262,321

\*Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)

\*\*If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355

\*\*\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.