Lotto Texas Jackpot Estimation Worksheet
Saturday, September 03, 2011

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday
02/16/11	1906	134,783	101,539	183,386	285,523	1,033,743	1,738,974	24 M	59.4%	15.6%
02/23/11	1908	136,398	98,775	176,672	296,110	1,048,072	1,756,027	26 M	59.7%	14.9%
03/02/11	1910	134,987	96,516	180,734	297,155	1,064,944	1,774,336	28 M	60.0%	14.4%
03/09/11	1912	138,761	100,099	190,827	298,167	1,051,001	1,778,855	30 M	59.1%	-4.4%
03/16/11	1914	136,623	80,146	142,864	234,501	825,286	1,419,420	5 M	58.1%	17.7%
03/23/11	1916	132,619	86,136	156,962	262,050	870,430	1,508,197	7 M	57.7%	19.3%
03/30/11	1918	135,154	81,464	150,499	240,890	883,461	1,491,468	9 M	59.2%	24.2%
04/06/11	1920	133,359	91,745	164,096	265,062	935,671	1,589,933	11 M	58.8%	13.7%
04/13/11	1922	134,609	88,406	160,273	255,282	924,465	1,563,035	13 M	59.1%	14.4%
04/20/11	1924	131,870	92,932	167,156	260,273	940,773	1,593,004	15 M	59.1%	3.1%
04/27/11	1926	131,828	69,914	144,702	225,882	823,700	1,396,026	5 M	59.0%	19.2%
05/04/11	1928	126,977	78,598	142,985	246,025	855,865	1,450,450	7 M	59.0%	14.3%
05/11/11	1930	130,878	79,679	150,259	236,585	836,542	1,433,943	9 M	58.3%	18.5%
05/18/11	1932	131,319	85,971	155,562	243,002	874,156	1,490,010	11 M	58.7%	15.1%
05/25/11	1934	131,819	84,438	154,693	243,823	866,772	1,481,545	13 M	58.5%	15.5%
06/01/11	1936	128,085	83,294	115,629	252,648	925,362	1,505,018	15 M	61.5%	19.7%
06/08/11	1938	132,607	91,520	165,348	258,115	920,596	1,568,186	17 M	58.7%	14.1%
06/15/11	1940	132,809	92,828	165,758	259,464	933,893	1,584,752	19 M	58.9%	-1.1%
06/22/11	1942	131,572	78,264	139,188	222,597	775,827	1,347,448	5 M	57.6%	13.9%
06/29/11	1944	128,564	80,822	138,614	225,365	771,985	1,345,350	5 M	57.4%	20.9%
07/06/11	1946	130,100	81,289	100,381	227,080	814,155	1,353,005	7 M	60.2%	20.6%
07/13/11	1948	130,085	84,841	156,725	234,280	827,961	1,433,892	9 M	57.7%	17.1%
07/20/11	1950	131,586	87,040	156,826	243,377	849,482	1,468,311	11 M	57.9%	15.5%
07/27/11	1952	130,846	88,780	155,387	252,625	873,574	1,501,212	13 M	58.2%	17.4%
08/03/11	1954	127,854	92,876	166,353	265,510	917,322	1,569,915	15 M	58.4%	16.7%
08/10/11	1956	132,577	96,068	170,074	266,784	881,552	1,547,055	17 M	57.0%	24.1%
08/17/11	1958	132,321	102,409	180,834	293,926	1,013,082	1,722,572	19 M	58.8%	13.6%
08/24/11	1960	133,289	109,034	179,524	290,819	997,873	1,710,539	21 M	58.3%	14.2%
08/31/11	1962	133,964	104,848	177,819	288,088	1,001,153	1,705,872	23 M	58.7%	16.1%

*Pink indicates holidays

Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
02/19/11	1907	178,076	187,681	371,340	1,272,419	2,009,516	25 M	63.3%	-12.6%
02/26/11	1909	180,118	183,119	379,936	1,273,993	2,017,166	27 M	63.2%	-12.0%
03/05/11	1911	180,061	194,305	387,347	1,268,062	2,029,775	29 M	62.5%	-12.4%
03/12/11	1913	183,444	156,598	309,970	1,050,315	1,700,327	4 M	61.8%	-16.5%
03/19/11	1915	176,509	156,373	314,511	1,023,362	1,670,755	6 M	61.3%	-9.7%
03/26/11	1917	175,332	167,067	393,290	1,063,622	1,799,311	8 M	59.1%	-17.1%
04/02/11	1919	170,876	167,028	353,839	1,160,323	1,852,066	10 M	62.7%	-14.2%
04/09/11	1921	176,563	167,449	340,143	1,123,361	1,807,516	12 M	62.1%	-13.5%
04/16/11	1923	175,287	165,947	341,538	1,104,771	1,787,543	14 M	61.8%	-10.9%
04/23/11	1925	176,821	170,394	314,720	981,220	1,643,155	4 M	59.7%	-15.0%
04/30/11	1927	172,028	150,650	303,796	1,037,375	1,663,849	6 M	62.3%	-12.8%
05/07/11	1929	173,101	157,282	308,458	1,018,926	1,657,767	8 M	61.5%	-13.5%
05/14/11	1931	171,957	152,618	335,996	1,038,453	1,699,024	10 M	61.1%	-12.3%
05/21/11	1933	175,526	162,192	313,566	1,063,378	1,714,662	12 M	62.0%	-13.6%
05/28/11	1935	173,000	168,774	338,580	1,030,798	1,711,152	14 M	60.2%	-12.0%
06/04/11	1937	170,545	169,848	350,598	1,109,906	1,800,897	16 M	61.6%	-12.9%
06/11/11	1939	173,995	170,425	343,144	1,101,361	1,788,925	18 M	61.6%	-11.4%
06/18/11	1941	173,956	151,496	295,177	947,415	1,568,044	4 M	60.4%	-14.1%
06/25/11	1943	170,076	144,672	290,641	929,801	1,535,190	4 M	60.6%	-12.4%
07/02/11	1945	165,583	155,649	328,167	976,881	1,626,280	6 M	60.1%	-16.8%
07/09/11	1947	166,192	155,811	308,572	1,001,384	1,631,959	8 M	61.4%	-12.1%
07/16/11	1949	168,865	159,516	320,924	1,030,146	1,679,451	10 M	61.3%	-12.6%
07/23/11	1951	170,567	160,723	326,292	1,038,846	1,696,428	12 M	61.2%	-11.5%
07/30/11	1953	169,844	166,089	344,071	1,082,149	1,762,153	14 M	61.4%	-10.9%
08/06/11	1955	171,415	171,692	356,015	1,132,568	1,831,690	16 M	61.8%	-15.5%
08/13/11	1957	171,618	180,396	370,641	1,196,584	1,919,239	18 M	62.3%	-10.2%
08/20/11	1959	173,067	186,542	382,895	1,214,927	1,957,431	20 M	62.1%	-12.6%
08/27/11	1961	174,651	184,691	386,950	1,207,758	1,954,050	22 M	61.8%	-12.7%
09/03/11	1963	171,206	199,232	400,000	1,210,000	1,980,438	24 M	61.1%	

Current Interest Factor	1.3633
Previous Draw Factor	1.3818

If a Jackpot Prize ticket is sold in tonight's drawing:

Next Advertised Jackpot	$4 M
Cash Value	$2.9 M

Est Sales: Saturday		Est Draw Sales: Wed Draw	
61.0%	61.8%	-15.0%	-10.0%
1,205,044	1,246,415	1,683,372	1,782,394

Approval for Estimated Jackpot Amount to Advertise

Jackpot Amount		Date
$ 25M	Kathy Pyka, Controller (signature)	9/2/11
$ 25m	Michael Anger, Lottery Operations Director (signature, for Michael Anger)	9/2/11
$ 25M	Gary Grief, Executive Director (G. Grief via email)	9/2/11

*Estimated Support for Jackpot Prize	$19,272,964
Less: Current Advertised Jackpot	**$24,000,000**
Difference	(4,727,036) Under
**Amount necessary to fund advertised jackpot	3,467,348
Estimated Cash Value	**$17,604,342**

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	$34,932,032	$34,932,032
Estimated Sales for Next Draw	**$1,684,000**	**$1,782,000**
Estimated Total Draw Sales for the Roll Cycle	$36,616,032	$36,714,032
***Estimated Support for the Jackpot Prize in the Next Draw**	**$20,202,073**	**$20,256,142**

Wednesday Prospective Jackpot	**$25,000,000**
**Amount necessary to fund prospective jackpot	(3,519,348)
Estimated Cash Value	$18,337,857
Wednesday Prospective Jackpot	**$26,000,000**
**Amount necessary to fund prospective jackpot	(4,252,862)
Estimated Cash Value	$19,071,371
Wednesday Prospective Jackpot	**$27,000,000**
**Amount necessary to fund prospective jackpot	(4,986,376)
Estimated Cash Value	$19,804,885

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)
***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355