

**Lotto Texas Jackpot Estimation Worksheet**  
**Saturday, October 15, 2011**

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
05/11/11	1930	130,878	79,679	150,259	236,585	836,542	1,433,943	9 M	58.3%	18.5%	05/14/11	1931	171,957	152,618	335,996	1,038,453	1,699,024	10 M	61.1%	-12.3%
05/18/11	1932	131,319	85,971	155,562	243,002	874,156	1,490,010	11 M	58.7%	15.1%	05/21/11	1933	175,526	162,192	313,566	1,063,378	1,714,662	12 M	62.0%	-13.6%
05/25/11	1934	131,819	84,438	154,693	243,823	866,772	1,481,545	13 M	58.5%	15.5%	05/28/11	1935	173,000	168,774	338,580	1,030,798	1,711,152	14 M	60.2%	-12.0%
06/01/11	1936	128,085	83,294	115,629	252,648	925,362	1,505,018	15 M	61.5%	19.7%	06/04/11	1937	170,545	169,848	350,598	1,109,906	1,800,897	16 M	61.6%	-12.9%
06/08/11	1938	132,607	91,520	165,348	258,115	920,596	1,568,186	17 M	58.7%	14.1%	06/11/11	1939	173,995	170,425	343,144	1,101,361	1,788,925	18 M	61.6%	-11.4%
06/15/11	1940	132,809	92,828	165,758	259,464	933,893	1,584,752	19 M	58.9%	-1.1%	06/18/11	1941	173,956	151,496	295,177	947,415	1,568,044	4 M	60.4%	-14.1%
06/22/11	1942	131,572	78,264	139,188	222,597	775,827	1,347,448	5 M	57.6%	13.9%	06/25/11	1943	170,076	144,672	290,641	929,801	1,535,190	4 M	60.6%	-12.4%
06/29/11	1944	128,564	80,822	138,614	225,365	771,985	1,345,350	5 M	57.4%	20.9%	07/02/11	1945	165,583	155,649	328,167	976,881	1,626,280	6 M	60.1%	-16.8%
07/06/11	1946	130,100	81,289	100,381	227,080	814,155	1,353,005	7 M	60.2%	20.6%	07/09/11	1947	166,192	155,811	308,572	1,001,384	1,631,959	8 M	61.4%	-12.1%
07/13/11	1948	130,085	84,841	156,725	234,280	827,961	1,433,892	9 M	57.7%	17.1%	07/16/11	1949	168,865	159,516	320,924	1,030,146	1,679,451	10 M	61.3%	-12.6%
07/20/11	1950	131,586	87,040	156,826	243,377	849,482	1,468,311	11 M	57.9%	15.5%	07/23/11	1951	170,567	160,723	326,292	1,038,846	1,696,428	12 M	61.2%	-11.5%
07/27/11	1952	130,846	88,780	155,387	252,625	873,574	1,501,212	13 M	58.2%	17.4%	07/30/11	1953	169,844	166,089	344,071	1,082,149	1,762,153	14 M	61.4%	-10.9%
08/03/11	1954	127,854	92,876	166,353	265,510	917,322	1,569,915	15 M	58.4%	16.7%	08/06/11	1955	171,415	171,692	356,015	1,132,568	1,831,690	16 M	61.8%	-15.5%
08/10/11	1956	132,577	96,068	170,074	266,784	881,552	1,547,055	17 M	57.0%	24.1%	08/13/11	1957	171,618	180,396	370,641	1,196,584	1,919,239	18 M	62.3%	-10.2%
08/17/11	1958	132,321	102,409	180,834	293,926	1,013,082	1,722,572	19 M	58.8%	13.6%	08/20/11	1959	173,067	186,542	382,895	1,214,927	1,957,431	20 M	62.1%	-12.6%
08/24/11	1960	133,289	109,034	179,524	290,819	997,873	1,710,539	21 M	58.3%	14.2%	08/27/11	1961	174,651	184,691	386,950	1,207,758	1,954,050	22 M	61.8%	-12.7%
08/31/11	1962	133,964	104,848	177,819	288,088	1,001,153	1,705,872	23 M	58.7%	16.7%	09/03/11	1963	171,206	199,232	409,349	1,210,189	1,989,976	24 M	60.8%	-14.9%
09/07/11	1964	133,049	103,659	139,496	288,529	1,028,893	1,693,626	25 M	60.8%	-3.4%	09/10/11	1965	172,732	152,326	300,796	1,010,852	1,636,706	4 M	61.8%	-14.6%
09/14/11	1966	131,107	82,462	146,103	227,556	810,300	1,397,528	5 M	58.0%	18.0%	09/17/11	1967	167,968	155,377	310,875	1,014,821	1,649,041	6 M	61.5%	-13.2%
09/21/11	1968	128,834	81,160	147,126	231,854	841,576	1,430,550	7 M	58.8%	16.2%	09/24/11	1969	168,450	156,499	315,247	1,021,897	1,662,093	8 M	61.5%	-12.4%
09/28/11	1970	129,129	83,849	150,258	237,744	854,430	1,455,410	9 M	58.7%	18.9%	10/01/11	1971	165,194	156,521	340,104	1,069,142	1,730,961	10 M	61.8%	-13.5%
10/05/11	1972	128,155	41,356	170,955	255,905	901,485	1,497,856	11 M	60.2%	15.6%	10/08/11	1973	168,465	166,433	339,172	1,057,809	1,731,879	12 M	61.1%	-14.1%
10/12/11	1974	128,447	80,344	157,988	249,233	871,161	1,487,173	13 M	58.6%	17.3%	10/15/11	1975	168,061	167,023	340,000	1,070,000	1,745,084	14 M	61.3%	

\*Pink indicates holidays

If a Jackpot Prize ticket is sold in tonight's drawing:

Current Interest Factor	1.3760	Next Advertised Jackpot	\$4 M
Previous Draw Factor	1.3702	Cash Value	\$2.9 M

Est Sales: Saturday		Est Draw Sales: Wed Draw	
61.0%	62.0%	-14.0%	-8.2%
1,055,901	1,101,453	1,500,772	1,601,987

**Approval for Estimated Jackpot Amount to Advertise**

\$15M Kathy Pyka 10.14.11  
 Jackpot Amount Kathy Pyka, Controller Date

\$15M [Signature] 10/14/11  
 Jackpot Amount Michael Ander, Lottery Operations Director Date

\$15M [Signature] 10/14/11  
 Jackpot Amount Gary Grief, Executive Director Date

\*Estimated Support for Jackpot Prize \$9,703,011  
 Less: Current Advertised Jackpot **\$14,000,000**  
 Difference **(4,296,989)** Under  
 \*\*Amount necessary to fund advertised jackpot **3,122,812**  
 Estimated Cash Value **\$10,174,419**

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$17,424,281	\$17,424,281
Estimated Sales for Next Draw	<b>\$1,501,000</b>	<b>\$1,601,000</b>
Estimated Total Draw Sales for the Roll Cycle	\$18,925,281	\$19,025,281
*Estimated Support for the Jackpot Prize in the Next Draw	<b>\$10,538,869</b>	<b>\$10,594,555</b>

**Wednesday Prospective Jackpot \$15,000,000**  
 \*\*Amount necessary to fund prospective jackpot **(3,242,101)**  
 Estimated Cash Value \$10,901,163

**Wednesday Prospective Jackpot \$16,000,000**  
 \*\*Amount necessary to fund prospective jackpot **(3,968,845)**  
 Estimated Cash Value \$11,627,907

**Wednesday Prospective Jackpot \$17,000,000**  
 \*\*Amount necessary to fund prospective jackpot **(4,695,589)**  
 Estimated Cash Value \$12,354,651

\*Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)

\*\*\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

\*\*If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355