Lotto Texas Jackpot Estimation Worksheet

Wednesday, December 07, 2011

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday
05/11/11	1930	130,878	79,679	150,259	236,585	836,542	1,433,943	9 M	58.3%	18.5%
05/18/11	1932	131,319	85,971	155,562	243,002	874,156	1,490,010	11 M	58.7%	15.1%
05/25/11	1934	131,819	84,438	154,693	243,823	866,772	1,481,545	13 M	58.5%	15.5%
06/01/11	1936	128,085	83,294	115,629	252,648	925,362	1,505,018	15 M	61.5%	19.7%
06/08/11	1938	132,607	91,520	165,348	258,115	920,596	1,568,186	17 M	58.7%	14.1%
06/15/11	1940	132,809	92,828	165,758	259,464	933,893	1,584,752	19 M	58.9%	-1.1%
06/22/11	1942	131,572	78,264	139,188	222,597	775,827	1,347,448	5 M	57.6%	13.9%
06/29/11	1944	128,564	80,822	138,614	225,365	771,985	1,345,350	5 M	57.4%	20.9%
07/06/11	1946	130,100	81,289	100,381	227,080	814,155	1,353,005	7 M	60.2%	20.6%
07/13/11	1948	130,085	84,841	156,725	234,280	827,961	1,433,892	9 M	57.7%	17.1%
07/20/11	1950	131,586	87,040	156,826	243,377	849,482	1,468,311	11 M	57.9%	15.5%
07/27/11	1952	130,846	88,780	155,387	252,625	873,574	1,501,212	13 M	58.2%	17.4%
08/03/11	1954	127,854	92,876	166,353	265,510	917,322	1,569,915	15 M	58.4%	16.7%
08/10/11	1956	132,577	96,068	170,074	266,784	881,552	1,547,055	17 M	57.0%	24.1%
08/17/11	1958	132,321	102,409	180,834	293,926	1,013,082	1,722,572	19 M	58.8%	13.6%
08/24/11	1960	133,289	109,034	179,524	290,819	997,873	1,710,539	21 M	58.3%	14.2%
08/31/11	1962	133,964	104,848	177,819	288,088	1,001,153	1,705,872	23 M	58.7%	16.7%
09/07/11	1964	133,049	103,659	139,496	288,529	1,028,893	1,693,626	25 M	60.8%	-3.4%
09/14/11	1966	131,107	82,462	146,103	227,556	810,300	1,397,528	5 M	58.0%	18.0%
09/21/11	1968	128,834	81,160	147,126	231,854	841,576	1,430,550	7 M	58.8%	16.2%
09/28/11	1970	129,129	83,849	150,258	237,744	854,430	1,455,410	9 M	58.7%	18.9%
10/05/11	1972	128,155	41,356	170,955	255,905	901,485	1,497,856	11 M	60.2%	15.6%
10/12/11	1974	128,447	80,344	157,988	249,233	871,161	1,487,173	13 M	58.6%	17.3%
10/19/11	1976	129,036	87,761	164,697	248,295	888,093	1,517,882	15 M	58.5%	14.7%
10/26/11	1978	129,299	88,388	163,045	260,603	911,534	1,552,869	17 M	58.7%	13.3%
11/02/11	1980	125,135	91,174	166,069	288,202	969,348	1,639,928	19 M	59.1%	16.2%
11/09/11	1982	128,786	100,561	182,217	281,813	982,359	1,675,736	21 M	58.6%	19.4%
11/16/11	1984	130,143	96,736	179,748	273,989	999,772	1,680,388	23 M	59.5%	12.6%
11/23/11	1986	133,249	97,525	187,742	308,891	1,027,887	1,755,294	25 M	58.6%	1.1%
11/30/11	1988	125,659	98,939	182,674	287,643	1,026,550	1,721,465	27 M	59.6%	15.5%
12/07/11	1990	130,011	96,752	186,995	296,342	1,015,000	1,725,100	29 M	58.8%	

*Pink indicates holidays

Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
05/14/11	1931	171,957	152,618	335,996	1,038,453	1,699,024	10 M	61.1%	-12.3%
05/21/11	1933	175,526	162,192	313,566	1,063,378	1,714,662	12 M	62.0%	-13.6%
05/28/11	1935	173,000	168,774	338,580	1,030,798	1,711,152	14 M	60.2%	-12.0%
06/04/11	1937	170,545	169,848	350,598	1,109,906	1,800,897	16 M	61.6%	-12.9%
06/11/11	1939	173,995	170,425	343,144	1,101,361	1,788,925	18 M	61.6%	-11.4%
06/18/11	1941	173,956	151,496	295,177	947,415	1,568,044	4 M	60.4%	-14.1%
06/25/11	1943	170,076	144,672	290,641	929,801	1,535,190	4 M	60.6%	-12.4%
07/02/11	1945	165,583	155,649	328,167	976,881	1,626,280	6 M	60.1%	-16.8%
07/09/11	1947	166,192	155,811	308,572	1,001,384	1,631,959	8 M	61.4%	-12.1%
07/16/11	1949	168,865	159,516	320,924	1,030,146	1,679,451	10 M	61.3%	-12.6%
07/23/11	1951	170,567	160,723	326,292	1,038,846	1,696,428	12 M	61.2%	-11.5%
07/30/11	1953	169,844	166,089	344,071	1,082,149	1,762,153	14 M	61.4%	-10.9%
08/06/11	1955	171,415	171,692	356,015	1,132,568	1,831,690	16 M	61.8%	-15.5%
08/13/11	1957	171,618	180,396	370,641	1,196,584	1,919,239	18 M	62.3%	-10.2%
08/20/11	1959	173,067	186,542	382,895	1,214,927	1,957,431	20 M	62.1%	-12.6%
08/27/11	1961	174,651	184,691	386,950	1,207,758	1,954,050	22 M	61.8%	-12.7%
09/03/11	1963	171,206	199,232	409,349	1,210,189	1,989,976	24 M	60.8%	-14.9%
09/10/11	1965	172,732	152,326	300,796	1,010,852	1,636,706	4 M	61.8%	-14.6%
09/17/11	1967	167,968	155,377	310,875	1,014,821	1,649,041	6 M	61.5%	-13.2%
09/24/11	1969	168,450	156,499	315,247	1,021,897	1,662,093	8 M	61.5%	-12.4%
10/01/11	1971	165,194	156,521	340,104	1,069,142	1,730,961	10 M	61.8%	-13.5%
10/08/11	1973	168,465	166,433	339,172	1,057,809	1,731,879	12 M	61.1%	-14.1%
10/15/11	1975	168,061	167,023	337,793	1,071,578	1,744,455	14 M	61.4%	-13.0%
10/22/11	1977	168,703	166,790	340,389	1,065,688	1,741,570	16 M	61.2%	-10.8%
10/29/11	1979	168,714	165,315	345,718	1,079,605	1,759,352	18 M	61.4%	-6.8%
11/05/11	1981	169,903	190,177	380,555	1,165,456	1,906,091	20 M	61.1%	-12.1%
11/12/11	1983	170,582	191,225	476,582	1,161,701	2,000,090	22 M	58.1%	-16.0%
11/19/11	1985	171,649	182,533	366,402	1,171,561	1,892,145	24 M	61.9%	-7.2%
11/26/11	1987	177,912	111,552	359,910	1,125,369	1,774,743	26 M	63.4%	-3.0%
12/03/11	1989	169,926	197,623	385,842	1,234,644	1,988,035	28 M	62.1%	-13.2%
12/10/11	1991								

Est Sales: Wednesday		Est Draw Sales: Sat Draw	
58.5%	59.5%	16.0%	21.8%
1,000,984	1,043,233	2,001,116	2,101,172

Current Interest Factor	1.3429
Previous Draw Factor	1.3490

If a Jackpot Prize ticket is sold in tonight's drawing:

Next Advertised Jackpot	$4 M
Cash Value	$2.9 M

*Estimated Support for Jackpot Prize	$23,779,243
Less: Current Advertised Jackpot	**$29,000,000**
Difference	(5,220,757) Under
**Amount necessary to fund advertised jackpot	3,887,674
Estimated Cash Value	**$21,595,055**

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	$43,754,340	$43,754,340
Estimated Sales for Next Draw	**$2,002,000**	**$2,101,000**
Estimated Total Draw Sales for the Roll Cycle	$45,756,340	$45,855,340
***Estimated Support for the Jackpot Prize in the Next Draw**	**$24,867,273**	**$24,921,077**

Saturday Prospective Jackpot	**$30,000,000**
**Amount necessary to fund prospective jackpot	(3,822,122)
Estimated Cash Value	$22,339,713
Saturday Prospective Jackpot	**$31,000,000**
**Amount necessary to fund prospective jackpot	(4,566,779)
Estimated Cash Value	$23,084,370
Saturday Prospective Jackpot	**$32,000,000**
**Amount necessary to fund prospective jackpot	(5,311,436)
Estimated Cash Value	$23,829,027

Approval for Estimated Jackpot Amount to Advertise

$ 30M — Jackpot Amount — Kathy Pyka, Controller — Kathy Pyka 12.7.11 — Date

$ 30M — Jackpot Amount — Michael Anger, Lottery Operations Director — 12/7/11 — Date

$ 30 m — Jackpot Amount — Gary Grief, Executive Director — 12/7/11 — Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)

***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355