

**Lotto Texas Jackpot Estimation Worksheet
Wednesday, January 25, 2012**

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday	
06/29/11	1944	128,564	80,822	138,614	225,365	771,985	1,345,350	5 M	57.4%	20.9%	07/02/11	1945	165,583	155,649	328,167	976,881	1,626,280	6 M	60.1%	-16.8%	
07/06/11	1946	130,100	81,289	100,381	227,080	814,155	1,353,005	7 M	60.2%	20.6%	07/09/11	1947	166,192	155,811	308,572	1,001,384	1,631,959	8 M	61.4%	-12.1%	
07/13/11	1948	130,085	84,841	156,725	234,280	827,961	1,433,892	9 M	57.7%	17.1%	07/16/11	1949	168,865	159,516	320,924	1,030,146	1,679,451	10 M	61.3%	-12.6%	
07/20/11	1950	131,586	87,040	156,826	243,377	849,482	1,468,311	11 M	57.9%	15.5%	07/23/11	1951	170,567	160,723	326,292	1,038,846	1,696,428	12 M	61.2%	-11.5%	
07/27/11	1952	130,846	88,780	155,387	252,625	873,574	1,501,212	13 M	58.2%	17.4%	07/30/11	1953	169,844	166,089	344,071	1,082,149	1,762,153	14 M	61.4%	-10.9%	
08/03/11	1954	127,854	92,876	166,353	265,510	917,322	1,569,915	15 M	58.4%	16.7%	08/06/11	1955	171,415	171,692	356,015	1,132,568	1,831,690	16 M	61.8%	-15.5%	
08/10/11	1956	132,577	96,068	170,074	266,784	881,552	1,547,055	17 M	57.0%	24.1%	08/13/11	1957	171,618	180,396	370,641	1,196,584	1,919,239	18 M	62.3%	-10.2%	
08/17/11	1958	132,321	102,409	180,834	293,926	1,013,082	1,722,572	19 M	58.8%	13.6%	08/20/11	1959	173,067	186,542	382,895	1,214,927	1,957,431	20 M	62.1%	-12.6%	
08/24/11	1960	133,289	109,034	179,524	290,819	997,873	1,710,539	21 M	58.3%	14.2%	08/27/11	1961	174,651	184,691	386,950	1,207,758	1,954,050	22 M	61.8%	-12.7%	
08/31/11	1962	133,964	104,848	177,819	288,088	1,001,153	1,705,872	23 M	58.7%	16.7%	09/03/11	1963	171,206	199,232	409,349	1,210,189	1,989,976	24 M	60.8%	-14.9%	
09/07/11	1964	133,049	103,659	139,496	288,529	1,028,893	1,693,626	25 M	60.8%	-3.4%	09/10/11	1965	172,732	152,326	300,796	1,010,852	1,636,706	4 M	61.8%	-14.6%	
09/14/11	1966	131,107	82,462	146,103	227,556	810,300	1,397,528	5 M	58.0%	18.0%	09/17/11	1967	167,968	155,377	310,875	1,014,821	1,649,041	6 M	61.5%	-13.2%	
09/21/11	1968	128,834	81,160	147,126	231,854	841,576	1,430,550	7 M	58.8%	16.2%	09/24/11	1969	168,450	156,499	315,247	1,021,897	1,662,093	8 M	61.5%	-12.4%	
09/28/11	1970	129,129	83,849	150,258	237,744	854,430	1,455,410	9 M	58.7%	18.9%	10/01/11	1971	165,194	156,521	340,104	1,069,142	1,730,961	10 M	61.8%	-13.5%	
10/05/11	1972	128,155	41,356	170,955	255,905	901,485	1,497,856	11 M	60.2%	15.6%	10/08/11	1973	168,465	166,433	339,172	1,057,809	1,731,879	12 M	61.1%	-14.1%	
10/12/11	1974	128,447	80,344	157,988	249,233	871,161	1,487,173	13 M	58.6%	17.3%	10/15/11	1975	168,061	167,023	337,793	1,071,578	1,744,455	14 M	61.4%	-13.0%	
10/19/11	1976	129,036	87,761	164,697	248,295	888,093	1,517,882	15 M	58.5%	14.7%	10/22/11	1977	168,703	166,790	340,389	1,065,688	1,741,570	16 M	61.2%	-10.8%	
10/26/11	1978	129,299	88,388	163,045	260,603	911,534	1,552,869	17 M	58.7%	13.3%	10/29/11	1979	168,714	165,315	345,718	1,079,605	1,759,352	18 M	61.4%	-8.8%	
11/02/11	1980	125,135	91,174	166,069	288,202	969,348	1,639,928	19 M	59.1%	16.2%	11/05/11	1981	169,903	190,177	380,555	1,165,456	1,906,091	20 M	61.1%	-12.1%	
11/09/11	1982	128,786	100,561	182,217	281,813	982,359	1,675,736	21 M	58.6%	19.4%	11/12/11	1983	170,582	191,225	476,582	1,161,701	2,000,090	22 M	58.1%	-16.0%	
11/16/11	1984	130,143	96,736	179,748	273,989	999,772	1,680,388	23 M	59.5%	12.6%	11/19/11	1985	171,649	182,533	366,402	1,171,561	1,892,145	24 M	61.9%	-7.2%	
11/23/11	1986	133,249	97,525	187,742	308,891	1,027,887	1,755,294	25 M	58.6%	1.1%	11/26/11	1987	177,912	111,552	359,910	1,125,369	1,774,743	26 M	63.4%	-3.0%	
11/30/11	1988	125,659	98,939	182,674	287,643	1,026,550	1,721,465	27 M	59.6%	15.5%	12/03/11	1989	169,926	197,623	385,842	1,234,644	1,988,035	28 M	62.1%	-14.2%	
12/07/11	1990	130,011	96,752	186,995	296,342	995,544	1,705,644	29 M	58.4%	14.7%	12/10/11	1991	173,517	190,051	393,382	1,199,579	1,956,529	30 M	61.3%	-29.2%	
12/14/11	1992	131,909	82,202	153,203	235,773	782,499	1,385,586	4 M	56.5%	14.7%	12/17/11	1993	168,593	156,524	302,884	961,493	1,589,494	5 M	60.5%	-10.2%	
12/21/11	1994	128,786	86,583	157,886	248,478	805,034	1,426,767	6 M	56.4%	28.5%	12/24/11	1995	172,507	212,060	408,893	1,040,012	1,833,472	7 M	56.7%	-23.6%	
12/28/11	1996	133,423	55,448	139,895	253,546	818,667	1,400,979	8 M	58.4%	42.2%	12/31/11	1997	170,067	181,527	374,888	1,265,710	1,992,192	9 M	63.5%	-26.7%	
01/04/12	1998	127,628	77,432	143,763	250,513	860,376	1,459,712	10 M	58.9%	17.1%	01/07/12	1999	167,810	165,433	325,228	1,050,874	1,709,345	11 M	61.5%	-12.8%	
01/11/12	2000	129,472	92,840	142,759	252,734	872,811	1,490,616	12 M	58.6%	18.5%	01/14/12	2001	170,146	161,716	349,476	1,085,208	1,766,546	13 M	61.4%	-13.7%	
01/18/12	2002	131,137	91,732	157,471	255,301	888,133	1,523,774	14 M	58.3%	17.5%	01/21/12	2003	171,738	170,742	344,291	1,104,266	1,791,037	15 M	61.7%	-13.5%	
01/25/12	2004	132,023	99,278	173,491	259,850	885,000	1,549,642	16 M	57.1%		01/28/12	2005									

*Pink indicates holidays

Est Sales: Wednesday		Est Draw Sales: Sat Draw	
56.5%	57.5%	16.1%	22.7%
863,271	899,222	1,799,134	1,901,411

If a Jackpot Prize ticket is sold in tonight's drawing:			
Current Interest Factor	1.3519	Next Advertised Jackpot	\$4 M
Previous Draw Factor	1.3421	Cash Value	\$2.9 M

*Estimated Support for Jackpot Prize \$11,445,165
 Less: Current Advertised Jackpot **\$16,000,000**
 Difference **(4,554,835)** Under
 Amount necessary to fund advertised jackpot **3,369,210
 Estimated Cash Value **\$11,835,195**

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
	Estimated Total Draw Sales for the Current Roll Cycle	\$20,919,162
Estimated Sales for Next Draw	\$1,800,000	\$1,901,000
Estimated Total Draw Sales for the Roll Cycle	\$22,719,162	\$22,820,162
*Estimated Support for the Jackpot Prize in the Next Draw	\$12,429,971	\$12,485,229

Saturday Prospective Jackpot \$17,000,000
 Amount necessary to fund prospective jackpot **(3,380,449)
 Estimated Cash Value \$12,574,895

Saturday Prospective Jackpot \$18,000,000
 Amount necessary to fund prospective jackpot **(4,120,149)
 Estimated Cash Value \$13,314,594

Saturday Prospective Jackpot \$19,000,000
 Amount necessary to fund prospective jackpot **(4,859,848)
 Estimated Cash Value \$14,054,294

Approval for Estimated Jackpot Amount to Advertise

\$ 17M *Kathy Pyka* 1-25-12
 Jackpot Amount Kathy Pyka, Controller Date

\$ 17M *Michael Anger* 1/25/12
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$ 17m *Gary Grief* 1/25/12
 Jackpot Amount Gary Grief, Executive Director Date

*Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales) * (int factor)
 ***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355