Lotto Texas Jackpot Estimation Worksheet

Saturday, March 31, 2012

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday
09/21/11	1968	128,834	81,160	147,126	231,854	841,576	**1,430,550**	7 M	58.8%	16.2%
09/28/11	1970	129,129	83,849	150,258	237,744	854,430	**1,455,410**	9 M	58.7%	18.9%
10/05/11	1972	128,155	41,356	170,955	255,905	901,485	**1,497,856**	11 M	60.2%	15.6%
10/12/11	1974	128,447	80,344	157,988	249,233	871,161	**1,487,173**	13 M	58.6%	17.3%
10/19/11	1976	129,036	87,761	164,697	248,295	888,093	**1,517,882**	15 M	58.5%	14.7%
10/26/11	1978	129,299	88,388	163,045	260,603	911,534	**1,552,869**	17 M	58.7%	13.3%
11/02/11	1980	125,135	91,174	166,069	288,202	969,348	**1,639,928**	19 M	59.1%	16.2%
11/09/11	1982	128,786	100,561	182,217	281,813	982,359	**1,675,736**	21 M	58.6%	19.4%
11/16/11	1984	130,143	96,736	179,748	273,989	999,772	**1,680,388**	23 M	59.5%	12.6%
11/23/11	1986	133,249	97,525	187,742	308,891	1,027,887	**1,755,294**	25 M	58.6%	1.1%
11/30/11	1988	125,659	98,939	182,674	287,643	1,026,550	**1,721,465**	27 M	59.6%	15.5%
12/07/11	1990	130,011	96,752	186,995	296,342	995,544	**1,705,644**	29 M	58.4%	14.7%
12/14/11	1992	131,909	82,202	153,203	235,773	782,499	**1,385,586**	4 M	56.5%	14.7%
12/21/11	1994	128,786	86,583	157,886	248,478	805,034	**1,426,767**	6 M	56.4%	28.5%
12/28/11	1996	133,423	55,448	139,895	253,546	818,667	**1,400,979**	8 M	58.4%	42.2%
01/04/12	1998	127,628	77,432	143,763	250,513	860,376	**1,459,712**	10 M	58.9%	17.1%
01/11/12	2000	129,472	92,840	142,759	252,734	872,811	**1,490,616**	12 M	58.6%	18.5%
01/18/12	2002	131,137	91,732	157,471	255,301	888,133	**1,523,774**	14 M	58.3%	17.5%
01/25/12	2004	132,023	99,278	173,491	259,850	857,360	**1,522,002**	16 M	56.3%	17.4%
02/01/12	2006	128,481	96,296	166,932	264,909	946,453	**1,603,071**	18 M	59.0%	18.9%
02/08/12	2008	131,429	93,379	173,235	273,544	960,541	**1,632,128**	20 M	58.9%	18.6%
02/15/12	2010	132,235	91,734	162,842	277,530	974,694	**1,639,035**	**22 M**	59.5%	-1.8%
02/22/12	2012	128,848	88,848	145,279	232,036	816,650	**1,411,661**	5 M	57.9%	16.2%
02/29/12	2014	128,327	87,529	149,900	234,783	842,261	**1,442,800**	7 M	58.4%	17.9%
03/07/12	2016	129,615	91,748	159,055	246,698	880,419	**1,507,535**	9 M	58.4%	15.2%
03/14/12	2018	130,633	88,557	161,937	252,423	855,417	**1,488,967**	11 M	57.5%	17.9%
03/21/12	2020	130,820	94,499	164,703	245,368	889,751	**1,525,141**	13 M	58.3%	15.8%
03/28/12	2022	130,124	93,067	169,523	346,527	913,261	**1,652,502**	15 M	55.3%	8.9%

*Pink indicates holidays

Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
09/24/11	1969	168,450	156,499	315,247	1,021,897	**1,662,093**	8 M	61.5%	-12.4%
10/01/11	1971	165,194	156,521	340,104	1,069,142	**1,730,961**	10 M	61.8%	-13.5%
10/08/11	1973	168,465	166,433	339,172	1,057,809	**1,731,879**	12 M	61.1%	-14.1%
10/15/11	1975	168,061	167,023	337,793	1,071,578	**1,744,455**	14 M	61.4%	-13.0%
10/22/11	1977	168,703	166,790	340,389	1,065,688	**1,741,570**	16 M	61.2%	-10.8%
10/29/11	1979	168,714	165,315	345,718	1,079,605	**1,759,352**	18 M	61.4%	-6.8%
11/05/11	1981	169,903	190,177	380,555	1,165,456	**1,906,091**	20 M	61.1%	-12.1%
11/12/11	1983	170,582	191,225	476,582	1,161,701	**2,000,090**	22 M	58.1%	-16.0%
11/19/11	1985	171,649	182,533	366,402	1,171,561	**1,892,145**	24 M	61.9%	-7.2%
11/26/11	1987	177,912	111,552	359,910	1,125,369	**1,774,743**	26 M	63.4%	-3.0%
12/03/11	1989	169,926	197,623	385,842	1,234,644	**1,988,035**	28 M	62.1%	-14.2%
12/10/11	1991	173,517	190,051	393,382	1,199,579	**1,956,529**	**30 M**	61.3%	-29.2%
12/17/11	1993	168,593	156,524	302,884	961,493	**1,589,494**	5 M	60.5%	-10.2%
12/24/11	1995	172,507	212,060	408,893	1,040,012	**1,833,472**	7 M	56.7%	-23.6%
12/31/11	1997	170,067	181,527	374,888	1,265,710	**1,992,192**	9 M	63.5%	-26.7%
01/07/12	1999	167,810	165,433	325,228	1,050,874	**1,709,345**	11 M	61.5%	-12.8%
01/14/12	2001	170,146	161,716	349,476	1,085,208	**1,766,546**	13 M	61.4%	-13.7%
01/21/12	2003	171,738	170,742	344,291	1,104,266	**1,791,037**	15 M	61.7%	-15.0%
01/28/12	2005	170,782	177,734	342,708	1,096,099	**1,787,323**	17 M	61.3%	-10.3%
02/04/12	2007	170,331	180,518	360,762	1,195,043	**1,906,654**	19 M	62.7%	-14.4%
02/11/12	2009	172,053	182,562	372,814	1,208,594	**1,936,023**	21 M	62.4%	-15.3%
02/18/12	2011	171,664	161,678	306,879	968,733	**1,608,954**	4 M	60.2%	-12.3%
02/25/12	2013	168,104	157,974	305,263	1,009,502	**1,640,843**	6 M	61.5%	-12.1%
03/03/12	2015	164,055	163,877	321,805	1,050,835	**1,700,572**	8 M	61.8%	-11.4%
03/10/12	2017	170,115	166,016	318,443	1,081,692	**1,736,266**	10 M	62.3%	-14.2%
03/17/12	2019	169,207	175,179	338,502	1,073,271	**1,756,159**	12 M	61.1%	-13.2%
03/24/12	2021	170,163	175,042	347,673	1,072,561	**1,765,439**	14 M	60.8%	-6.4%
03/31/12	2023	173,478	289,727	**675,000**	**662,000**	**1,800,205**	**16 M**	36.8%	

Current Interest Factor	**1.3692**
Previous Draw Factor	1.3777

If a Jackpot Prize ticket is sold in tonight's drawing:

Next Advertised Jackpot	$4 M
Cash Value	$2.9 M

Est Sales: Saturday		Est Draw Sales: Wed Draw	
36.5%	37.5%	-13.0%	-7.5%
654,244	682,923	1,566,178	1,665,190

Approval for Estimated Jackpot Amount to Advertise

Jackpot Amount		Date
$ 17M	Kathy Pyka, Controller	3.30.12
$ 17M	Michael Angel, Lottery Operations Director	3/30/12
$ 17 m	Gary Grief, Executive Director	3/30/12

*Estimated Support for Jackpot Prize	$11,656,947
Less: Current Advertised Jackpot	**$16,000,000**
Difference	(4,343,053) Under
**Amount necessary to fund advertised jackpot	3,171,964
Estimated Cash Value	**$11,685,656**

If there is no jackpot prize ticket sold in tonight's drawing:	**low**	**high**
Estimated Total Draw Sales for the Current Roll Cycle	$21,037,044	$21,037,044
Estimated Sales for Next Draw	**$1,567,000**	**$1,665,000**
Estimated Total Draw Sales for the Roll Cycle	$22,604,044	$22,702,044
***Estimated Support for the Jackpot Prize in the Next Draw**	**$12,525,246**	**$12,579,549**

Wednesday Prospective Jackpot	**$17,000,000**
**Amount necessary to fund prospective jackpot	(3,268,152)
Estimated Cash Value	$12,416,009
Wednesday Prospective Jackpot	**$18,000,000**
**Amount necessary to fund prospective jackpot	(3,998,506)
Estimated Cash Value	$13,146,363
Wednesday Prospective Jackpot	**$19,000,000**
**Amount necessary to fund prospective jackpot	(4,728,859)
Estimated Cash Value	$13,876,716

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)

***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355