Lotto Texas Jackpot Estimation Worksheet
Saturday, May 19, 2012

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday
12/07/11	1990	130,011	96,752	186,995	296,342	995,544	**1,705,644**	29 M	58.4%	14.7%
12/14/11	1992	131,909	82,202	153,203	235,773	782,499	**1,385,586**	4 M	56.5%	14.7%
12/21/11	1994	128,786	86,583	157,886	248,478	805,034	**1,426,767**	6 M	56.4%	28.5%
12/28/11	1996	133,423	55,448	139,895	253,546	818,667	**1,400,979**	8 M	58.4%	42.2%
01/04/12	1998	127,628	77,432	143,763	250,513	860,376	**1,459,712**	10 M	58.9%	17.1%
01/11/12	2000	129,472	92,840	142,759	252,734	872,811	**1,490,616**	12 M	58.6%	18.5%
01/18/12	2002	131,137	91,732	157,471	255,301	888,133	**1,523,774**	14 M	58.3%	17.5%
01/25/12	2004	132,023	99,278	173,491	259,850	857,360	**1,522,002**	16 M	56.3%	17.4%
02/01/12	2006	128,481	96,296	166,932	264,909	946,453	**1,603,071**	18 M	59.0%	18.9%
02/08/12	2008	131,429	93,379	173,235	273,544	960,541	**1,632,128**	20 M	58.9%	18.6%
02/15/12	2010	132,235	91,734	162,842	277,530	974,694	**1,639,035**	**22 M**	59.5%	-1.8%
02/22/12	2012	128,848	88,848	145,279	232,036	816,650	**1,411,661**	5 M	57.9%	16.2%
02/29/12	2014	128,327	87,529	149,900	234,783	842,261	**1,442,800**	7 M	58.4%	17.9%
03/07/12	2016	129,615	91,748	159,055	246,698	880,419	**1,507,535**	9 M	58.4%	15.2%
03/14/12	2018	130,633	88,557	161,937	252,423	855,417	**1,488,967**	11 M	57.5%	17.9%
03/21/12	2020	130,820	94,499	164,703	245,368	889,751	**1,525,141**	13 M	58.3%	15.8%
03/28/12	2022	130,124	93,067	169,523	346,527	913,261	**1,652,502**	15 M	55.3%	33.4%
04/04/12	2024	135,311	95,876	184,140	281,078	965,575	**1,661,980**	17 M	58.1%	12.7%
04/11/12	2026	135,029	81,589	176,576	272,436	951,056	**1,616,686**	19 M	58.8%	17.0%
04/18/12	2028	134,513	95,183	169,214	275,435	949,739	**1,624,084**	21 M	58.5%	14.1%
04/25/12	2030	133,931	96,690	174,275	277,710	945,827	**1,628,433**	23 M	58.1%	14.0%
05/02/12	2032	128,009	95,842	176,407	286,872	951,484	**1,638,614**	25 M	58.1%	13.8%
05/09/12	2034	130,409	100,261	181,099	276,026	980,345	**1,668,140**	27 M	58.8%	14.4%
05/16/12	2036	131,595	78,248	139,366	214,377	760,819	**1,324,405**	**4 M**	57.4%	15.0%

*Pink indicates holidays

Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
12/10/11	1991	173,517	190,051	393,382	1,199,579	**1,956,529**	**30 M**	61.3%	-29.2%
12/17/11	1993	168,593	156,524	302,884	961,493	**1,589,494**	5 M	60.5%	-10.2%
12/24/11	1995	172,507	212,060	408,893	1,040,012	**1,833,472**	7 M	56.7%	-23.6%
12/31/11	1997	170,067	181,527	374,888	1,265,710	**1,992,192**	9 M	63.5%	-26.7%
01/07/12	1999	167,810	165,433	325,228	1,050,874	**1,709,345**	11 M	61.5%	-12.8%
01/14/12	2001	170,146	161,716	349,476	1,085,208	**1,766,546**	13 M	61.4%	-13.7%
01/21/12	2003	171,738	170,742	344,291	1,104,266	**1,791,037**	15 M	61.7%	-15.0%
01/28/12	2005	170,782	177,734	342,708	1,096,099	**1,787,323**	17 M	61.3%	-10.3%
02/04/12	2007	170,331	180,518	360,762	1,195,043	**1,906,654**	19 M	62.7%	-14.4%
02/11/12	2009	172,053	182,562	372,814	1,208,594	**1,936,023**	21 M	62.4%	-15.3%
02/18/12	2011	171,664	161,678	306,879	968,733	**1,608,954**	4 M	60.2%	-12.3%
02/25/12	2013	168,104	157,974	305,263	1,009,502	**1,640,843**	6 M	61.5%	-12.1%
03/03/12	2015	164,055	163,877	321,805	1,050,835	**1,700,572**	8 M	61.8%	-11.4%
03/10/12	2017	170,115	166,016	318,443	1,081,692	**1,736,266**	10 M	62.3%	-14.2%
03/17/12	2019	169,207	175,179	338,502	1,073,271	**1,756,159**	12 M	61.1%	-13.2%
03/24/12	2021	170,163	175,042	347,673	1,072,561	**1,765,439**	14 M	60.8%	-6.4%
03/31/12	2023	173,478	289,727	690,790	1,051,253	**2,205,248**	16 M	47.7%	-24.6%
04/07/12	2025	174,746	211,664	379,708	1,106,183	**1,872,301**	18 M	59.1%	-13.7%
04/14/12	2027	174,130	184,916	380,864	1,151,132	**1,891,042**	20 M	60.9%	-14.1%
04/21/12	2029	175,532	186,938	358,269	1,131,538	**1,852,277**	22 M	61.1%	-12.1%
04/28/12	2031	173,780	182,269	362,577	1,137,049	**1,855,675**	24 M	61.3%	-11.7%
05/05/12	2033	170,746	188,046	365,833	1,139,451	**1,864,076**	26 M	61.1%	-10.5%
05/12/12	2035	172,307	193,512	378,721	1,163,779	**1,908,319**	**28 M**	61.0%	-30.6%
05/19/12	2037	168,281	149,434	**285,000**	**920,000**	**1,522,715**	**4 M**	60.4%	

Current Interest Factor	**1.2954**
Previous Draw Factor	1.3133

If a Jackpot Prize ticket is sold in tonight's drawing:

Next Advertised Jackpot	$4 M
Cash Value	$3.0 M

Est Sales: Saturday		Est Draw Sales: Wed Draw	
60.0%	61.0%	-13.2%	-6.5%
904,073	942,708	1,321,717	1,423,739

Approval for Estimated Jackpot Amount to Advertise

Jackpot Amount		Date
$ 5M	Kathy Pyka (signature)	5-18-12
$ 5 MIL	Michael Anger (signature) For	5/18/12
$ 5 mil	Gary Grief (signature)	5/18/12

Kathy Pyka, Controller

Michael Anger, Lottery Operations Director

Gary Grief, Executive Director

*Estimated Support for Jackpot Prize	$798,281
Less: Current Advertised Jackpot	**$4,000,000**
Difference	(3,201,719) Under
**Amount necessary to fund advertised jackpot	2,471,606
Estimated Cash Value	**$3,087,849**

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	$1,522,715	$1,522,715
Estimated Sales for Next Draw	**$1,322,000**	**$1,423,000**
Estimated Total Draw Sales for the Roll Cycle	$2,844,715	$2,945,715
***Estimated Support for the Jackpot Prize in the Next Draw**	**$1,491,338**	**$1,544,287**

Wednesday Prospective Jackpot	**$5,000,000**
**Amount necessary to fund prospective jackpot	(2,708,555)
Estimated Cash Value	$3,859,812
Wednesday Prospective Jackpot	**$6,000,000**
**Amount necessary to fund prospective jackpot	(3,480,517)
Estimated Cash Value	$4,631,774
Wednesday Prospective Jackpot	**$7,000,000**
**Amount necessary to fund prospective jackpot	(4,252,480)
Estimated Cash Value	$5,403,736

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)

***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355