# Lotto Texas Jackpot Estimation Worksheet

## Saturday, July 28, 2012

| Wednesday Date | Draw # | Advance | Sunday | Monday | Tuesday | Wednesday | Total Draw Sales | Wednesday Advertised Jackpot | Wed % of Total Draw Sales | % Change from Wednesday rolling to Saturday |
|---|---|---|---|---|---|---|---|---|---|---|
| 01/18/12 | 2002 | 131,137 | 91,732 | 157,471 | 255,301 | 888,133 | **1,523,774** | 14 M | 58.3% | 17.5% |
| 01/25/12 | 2004 | 132,023 | 99,278 | 173,491 | 259,850 | 857,360 | **1,522,002** | 16 M | 56.3% | 17.4% |
| 02/01/12 | 2006 | 128,481 | 96,296 | 166,932 | 264,909 | 946,453 | **1,603,071** | 18 M | 59.0% | 18.9% |
| 02/08/12 | 2008 | 131,429 | 93,379 | 173,235 | 273,544 | 960,541 | **1,632,128** | 20 M | 58.9% | 18.6% |
| 02/15/12 | 2010 | 132,235 | 91,734 | 162,842 | 277,530 | 974,694 | **1,639,035** | **22 M** | 59.5% | -1.8% |
| 02/22/12 | 2012 | 128,848 | 88,848 | 145,279 | 232,036 | 816,650 | **1,411,661** | 5 M | 57.9% | 16.2% |
| 02/29/12 | 2014 | 128,327 | 87,529 | 149,900 | 234,783 | 842,261 | **1,442,800** | 7 M | 58.4% | 17.9% |
| 03/07/12 | 2016 | 129,615 | 91,748 | 159,055 | 246,698 | 880,419 | **1,507,535** | 9 M | 58.4% | 15.2% |
| 03/14/12 | 2018 | 130,633 | 88,557 | 161,937 | 252,423 | 855,417 | **1,488,967** | 11 M | 57.5% | 17.9% |
| 03/21/12 | 2020 | 130,820 | 94,499 | 164,703 | 245,368 | 889,751 | **1,525,141** | 13 M | 58.3% | 15.8% |
| 03/28/12 | 2022 | 130,124 | 93,067 | 169,523 | 346,527 | 913,261 | **1,652,502** | 15 M | 55.3% | 33.4% |
| 04/04/12 | 2024 | 135,311 | 95,876 | 184,140 | 281,078 | 965,575 | **1,661,980** | 17 M | 58.1% | 12.7% |
| 04/11/12 | 2026 | 135,029 | 81,589 | 176,576 | 272,436 | 951,056 | **1,616,686** | 19 M | 58.8% | 17.0% |
| 04/18/12 | 2028 | 134,513 | 95,183 | 169,214 | 275,435 | 949,739 | **1,624,084** | 21 M | 58.5% | 14.1% |
| 04/25/12 | 2030 | 133,931 | 96,690 | 174,275 | 277,710 | 945,827 | **1,628,433** | 23 M | 58.1% | 14.0% |
| 05/02/12 | 2032 | 128,009 | 95,842 | 176,407 | 286,872 | 951,484 | **1,638,614** | 25 M | 58.1% | 13.8% |
| 05/09/12 | 2034 | 130,409 | 100,261 | 181,099 | 276,026 | 980,345 | **1,668,140** | 27 M | 58.8% | 14.4% |
| 05/16/12 | 2036 | 131,595 | 78,248 | 139,366 | 214,377 | 760,819 | **1,324,405** | **4 M** | 57.4% | 14.4% |
| 05/23/12 | 2038 | 127,634 | 78,711 | 141,208 | 216,964 | 754,044 | **1,318,561** | 5 M | 57.2% | 15.3% |
| 05/30/12 | 2040 | 126,017 | 76,430 | 102,077 | 214,435 | 752,501 | **1,271,460** | 7 M | 59.2% | 24.7% |
| 06/06/12 | 2042 | 125,487 | 82,935 | 149,199 | 223,708 | 762,797 | **1,344,126** | 9 M | 56.8% | 17.2% |
| 06/13/12 | 2044 | 126,346 | 82,809 | 145,656 | 222,214 | 790,246 | **1,367,271** | 11 M | 57.8% | 17.6% |
| 06/20/12 | 2046 | 127,061 | 85,912 | 149,043 | 228,860 | 818,737 | **1,409,613** | 13 M | 58.1% | 16.4% |
| 06/27/12 | 2048 | 127,403 | 86,826 | 150,542 | 234,444 | 809,572 | **1,408,787** | 15 M | 57.5% | 17.5% |
| 07/04/12 | 2050 | 125,021 | 86,318 | 164,350 | 306,388 | 709,603 | **1,391,680** | 17 M | 51.0% | 20.4% |
| 07/11/12 | 2052 | 127,710 | 90,118 | 156,647 | 244,433 | 860,936 | **1,479,844** | 19 M | 58.2% | 17.1% |
| 07/18/12 | 2054 | 128,127 | 91,405 | 163,365 | 254,753 | 867,244 | **1,504,894** | 21 M | 57.6% | 13.4% |
| 07/25/12 | 2056 | 129,135 | 91,520 | 159,563 | 252,566 | 865,272 | **1,498,056** | 23 M | 57.8% | 13.3% |

*Pink indicates holidays

| Saturday Date | Draw # | Advance | Thursday | Friday | Saturday | Total Draw Sales | Saturday Advertised Jackpot | Sat % of Total Draw Sales | % Change from Saturday rolling to Wednesday |
|---|---|---|---|---|---|---|---|---|---|
| 01/21/12 | 2003 | 171,738 | 170,742 | 344,291 | 1,104,266 | **1,791,037** | 15 M | 61.7% | -15.0% |
| 01/28/12 | 2005 | 170,782 | 177,734 | 342,708 | 1,096,099 | **1,787,323** | 17 M | 61.3% | -10.3% |
| 02/04/12 | 2007 | 170,331 | 180,518 | 360,762 | 1,195,043 | **1,906,654** | 19 M | 62.7% | -14.4% |
| 02/11/12 | 2009 | 172,053 | 182,562 | 372,814 | 1,208,594 | **1,936,023** | 21 M | 62.4% | -15.3% |
| 02/18/12 | 2011 | 171,664 | 161,678 | 306,879 | 968,733 | **1,608,954** | 4 M | 60.2% | -12.3% |
| 02/25/12 | 2013 | 168,104 | 157,974 | 305,263 | 1,009,502 | **1,640,843** | 6 M | 61.5% | -12.1% |
| 03/03/12 | 2015 | 164,055 | 163,877 | 321,805 | 1,050,835 | **1,700,572** | 8 M | 61.8% | -11.4% |
| 03/10/12 | 2017 | 170,115 | 166,016 | 318,443 | 1,081,692 | **1,736,266** | 10 M | 62.3% | -14.2% |
| 03/17/12 | 2019 | 169,207 | 175,179 | 338,502 | 1,073,271 | **1,756,159** | 12 M | 61.1% | -13.2% |
| 03/24/12 | 2021 | 170,163 | 175,042 | 347,673 | 1,072,561 | **1,765,439** | 14 M | 60.8% | -6.4% |
| 03/31/12 | 2023 | 173,478 | 289,727 | 690,790 | 1,051,253 | **2,205,248** | 16 M | 47.7% | -24.6% |
| 04/07/12 | 2025 | 174,746 | 211,664 | 379,708 | 1,106,183 | **1,872,301** | 18 M | 59.1% | -13.7% |
| 04/14/12 | 2027 | 174,130 | 184,916 | 380,864 | 1,151,132 | **1,891,042** | 20 M | 60.9% | -14.1% |
| 04/21/12 | 2029 | 175,532 | 186,938 | 358,269 | 1,131,538 | **1,852,277** | 22 M | 61.1% | -12.1% |
| 04/28/12 | 2031 | 173,780 | 182,269 | 362,577 | 1,137,049 | **1,855,675** | 24 M | 61.3% | -11.7% |
| 05/05/12 | 2033 | 170,746 | 188,046 | 365,833 | 1,139,451 | **1,864,076** | 26 M | 61.1% | -10.5% |
| 05/12/12 | 2035 | 172,307 | 193,512 | 378,721 | 1,163,779 | **1,908,319** | **28 M** | 61.0% | -30.6% |
| 05/19/12 | 2037 | 168,281 | 149,434 | 284,759 | 913,035 | **1,515,509** | 4 M | 60.2% | -13.0% |
| 05/26/12 | 2039 | 165,672 | 152,749 | 300,253 | 902,111 | **1,520,785** | 6 M | 59.3% | -16.4% |
| 06/02/12 | 2041 | 159,768 | 148,454 | 306,681 | 970,243 | **1,585,146** | 8 M | 61.2% | -15.2% |
| 06/09/12 | 2043 | 162,608 | 151,620 | 304,205 | 956,394 | **1,574,827** | 10 M | 60.7% | -13.2% |
| 06/16/12 | 2045 | 164,615 | 152,771 | 306,344 | 984,317 | **1,608,047** | 12 M | 61.2% | -12.3% |
| 06/23/12 | 2047 | 165,423 | 161,816 | 312,070 | 1,001,847 | **1,641,156** | 14 M | 61.0% | -14.2% |
| 06/30/12 | 2049 | 164,856 | 158,159 | 315,714 | 1,015,959 | **1,654,688** | 16 M | 61.4% | -15.9% |
| 07/07/12 | 2051 | 162,325 | 165,919 | 327,857 | 1,019,652 | **1,675,753** | 18 M | 60.8% | -11.7% |
| 07/14/12 | 2053 | 165,474 | 163,861 | 344,916 | 1,058,304 | **1,732,555** | 20 M | 61.1% | -13.1% |
| 07/21/12 | 2055 | 166,854 | 168,822 | 330,192 | 1,040,525 | **1,706,393** | 22 M | 61.0% | -12.2% |
| 07/28/12 | 2057 | 166,610 | 168,157 | **323,000** | **1,040,000** | **1,697,767** | **24 M** | 61.3% | |

| | |
|---|---|
| **Current Interest Factor** | **1.2741** |
| Previous Draw Factor | 1.2593 |

If a Jackpot Prize ticket is sold in tonight's drawing:

| | |
|---|---|
| Next Advertised Jackpot | $4 M |
| Cash Value | $3.1 M |

| Est Sales: Saturday | | Est Draw Sales: Wed Draw | |
|---|---|---|---|
| 61.0% | 61.5% | -11.6% | -5.7% |
| 1,028,815 | 1,050,719 | 1,500,826 | 1,600,994 |

**Approval for Estimated Jackpot Amount to Advertise**

$ 25M — Jackpot Amount
Kelly Stuck for K. Pyka 7.27.12
Kathy Pyka, Controller — Date

$ 25M — Jackpot Amount
Raymond C Pope for M. Anger 7.27.12
Michael Anger, Lottery Operations Director — Date

$ 25 M — Jackpot Amount
Gary Grief via email 7/27/12
Gary Grief, Executive Director — Date

| | |
|---|---|
| *Estimated Support for Jackpot Prize | $16,452,109 |
| **Less: Current Advertised Jackpot** | **$24,000,000** |
| Difference | (7,547,891) Under |
| **Amount necessary to fund advertised jackpot | 5,924,096 |
| **Estimated Cash Value** | **$18,836,826** |

| **If there is no jackpot prize ticket sold in tonight's drawing:** | **low** | **high** |
|---|---|---|
| Estimated Total Draw Sales for the Current Roll Cycle | $31,906,918 | $31,906,918 |
| Estimated Sales for Next Draw | **$1,501,000** | **$1,600,000** |
| Estimated Total Draw Sales for the Roll Cycle | $33,407,918 | $33,506,918 |
| ***Estimated Support for the Jackpot Prize in the Next Draw** | **$17,226,067** | **$17,277,115** |

| | |
|---|---|
| **Wednesday Prospective Jackpot** | **$25,000,000** |
| **Amount necessary to fund prospective jackpot | (6,101,509) |
| Estimated Cash Value | $19,621,694 |
| **Wednesday Prospective Jackpot** | **$26,000,000** |
| **Amount necessary to fund prospective jackpot | (6,886,377) |
| Estimated Cash Value | $20,406,561 |
| **Wednesday Prospective Jackpot** | **$27,000,000** |
| **Amount necessary to fund prospective jackpot | (7,671,245) |
| Estimated Cash Value | $21,191,429 |

*Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)*(int factor)
***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355