Lotto Texas Jackpot Estimation Worksheet
Wednesday, August 08, 2012

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday
01/18/12	2002	131,137	91,732	157,471	255,301	888,133	**1,523,774**	14 M	58.3%	17.5%
01/25/12	2004	132,023	99,278	173,491	259,850	857,360	**1,522,002**	16 M	56.3%	17.4%
02/01/12	2006	128,481	96,296	166,932	264,909	946,453	**1,603,071**	18 M	59.0%	18.9%
02/08/12	2008	131,429	93,379	173,235	273,544	960,541	**1,632,128**	20 M	58.9%	18.6%
02/15/12	2010	132,235	91,734	162,842	277,530	974,694	**1,639,035**	22 M	59.5%	-1.8%
02/22/12	2012	128,848	88,848	145,279	232,036	816,650	**1,411,661**	5 M	57.9%	16.2%
02/29/12	2014	128,327	87,529	149,900	234,783	842,261	**1,442,800**	7 M	58.4%	17.9%
03/07/12	2016	129,615	91,748	159,055	246,698	880,419	**1,507,535**	9 M	58.4%	15.2%
03/14/12	2018	130,633	88,557	161,937	252,423	855,417	**1,488,967**	11 M	57.5%	17.9%
03/21/12	2020	130,820	94,499	164,703	245,368	889,751	**1,525,141**	13 M	58.3%	15.8%
03/28/12	2022	130,124	93,067	169,523	346,527	913,261	**1,652,502**	15 M	55.3%	33.4%
04/04/12	2024	135,311	95,876	184,140	281,078	965,575	**1,661,980**	17 M	58.1%	12.7%
04/11/12	2026	135,029	81,589	176,576	272,436	951,056	**1,616,686**	19 M	58.8%	17.0%
04/18/12	2028	134,513	95,183	169,214	275,435	949,739	**1,624,084**	21 M	58.5%	14.1%
04/25/12	2030	133,931	96,690	174,275	277,710	945,827	**1,628,433**	23 M	58.1%	14.0%
05/02/12	2032	128,009	95,842	176,407	286,872	951,484	**1,638,614**	25 M	58.1%	13.8%
05/09/12	2034	130,409	100,261	181,099	276,026	980,345	**1,668,140**	27 M	58.8%	14.4%
05/16/12	2036	131,595	78,248	139,366	214,377	760,819	**1,324,405**	4 M	57.4%	14.4%
05/23/12	2038	127,634	78,711	141,208	216,964	754,044	**1,318,561**	5 M	57.2%	15.3%
05/30/12	2040	126,017	76,430	102,077	214,435	752,501	**1,271,460**	7 M	59.2%	24.7%
06/06/12	2042	125,487	82,935	149,199	223,708	762,797	**1,344,126**	9 M	56.8%	17.2%
06/13/12	2044	126,346	82,809	145,656	222,214	790,246	**1,367,271**	11 M	57.8%	17.6%
06/20/12	2046	127,061	85,912	149,043	228,860	818,737	**1,409,613**	13 M	58.1%	16.4%
06/27/12	2048	127,403	86,826	150,542	234,444	809,572	**1,408,787**	15 M	57.5%	17.5%
07/04/12	2050	125,021	86,318	164,350	306,388	709,603	**1,391,680**	17 M	51.0%	20.4%
07/11/12	2052	127,710	90,118	156,647	244,433	860,936	**1,479,844**	19 M	58.2%	17.1%
07/18/12	2054	128,127	91,405	163,365	254,753	867,244	**1,504,894**	21 M	57.6%	13.4%
07/25/12	2056	129,135	91,520	159,563	252,566	865,272	**1,498,056**	23 M	57.8%	13.8%
08/01/12	2058	124,946	75,393	131,103	206,350	720,097	**1,257,889**	4 M	57.2%	16.2%
08/08/12	2060	125,550	75,723	135,537	205,182	**722,000**	**1,263,992**	**6 M**	57.1%	

*Pink indicates holidays

Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
01/21/12	2003	171,738	170,742	344,291	1,104,266	**1,791,037**	15 M	61.7%	-15.0%
01/28/12	2005	170,782	177,734	342,708	1,096,099	**1,787,323**	17 M	61.3%	-10.3%
02/04/12	2007	170,331	180,518	360,762	1,195,043	**1,906,654**	19 M	62.7%	-14.4%
02/11/12	2009	172,053	182,562	372,814	1,208,594	**1,936,023**	21 M	62.4%	-15.3%
02/18/12	2011	171,664	161,678	306,879	968,733	**1,608,954**	4 M	60.2%	-12.3%
02/25/12	2013	168,104	157,974	305,263	1,009,502	**1,640,843**	6 M	61.5%	-12.1%
03/03/12	2015	164,055	163,877	321,805	1,050,835	**1,700,572**	8 M	61.8%	-11.4%
03/10/12	2017	170,115	166,016	318,443	1,081,692	**1,736,266**	10 M	62.3%	-14.2%
03/17/12	2019	169,207	175,179	338,502	1,073,271	**1,756,159**	12 M	61.1%	-13.2%
03/24/12	2021	170,163	175,042	347,673	1,072,561	**1,765,439**	14 M	60.8%	-6.4%
03/31/12	2023	173,478	289,727	690,790	1,051,253	**2,205,248**	16 M	47.7%	-24.6%
04/07/12	2025	174,746	211,664	379,708	1,106,183	**1,872,301**	18 M	59.1%	-13.7%
04/14/12	2027	174,130	184,916	380,864	1,151,132	**1,891,042**	20 M	60.9%	-14.1%
04/21/12	2029	175,532	186,938	358,269	1,131,538	**1,852,277**	22 M	61.1%	-12.1%
04/28/12	2031	173,780	182,269	362,577	1,137,049	**1,855,675**	24 M	61.3%	-11.7%
05/05/12	2033	170,746	188,046	365,833	1,139,451	**1,864,076**	26 M	61.1%	-10.5%
05/12/12	2035	172,307	193,512	378,721	1,163,779	**1,908,319**	**28 M**	61.0%	-30.6%
05/19/12	2037	168,281	149,434	284,759	913,035	**1,515,509**	4 M	60.2%	-13.0%
05/26/12	2039	165,672	152,749	300,253	902,111	**1,520,785**	6 M	59.3%	-16.4%
06/02/12	2041	159,768	148,454	306,681	970,243	**1,585,146**	8 M	61.2%	-15.2%
06/09/12	2043	162,608	151,620	304,205	956,394	**1,574,827**	10 M	60.7%	-13.2%
06/16/12	2045	164,615	152,771	306,344	984,317	**1,608,047**	12 M	61.2%	-12.3%
06/23/12	2047	165,423	161,816	312,070	1,001,847	**1,641,156**	14 M	61.0%	-14.2%
06/30/12	2049	164,856	158,159	315,714	1,015,959	**1,654,688**	16 M	61.4%	-15.9%
07/07/12	2051	162,325	165,919	327,857	1,019,652	**1,675,753**	18 M	60.8%	-11.7%
07/14/12	2053	165,474	163,861	344,916	1,058,304	**1,732,555**	20 M	61.1%	-13.1%
07/21/12	2055	166,854	168,822	330,192	1,040,525	**1,706,393**	22 M	61.0%	-12.2%
07/28/12	2057	166,610	168,157	331,191	1,039,424	**1,705,382**	**24 M**	60.9%	-26.2%
08/04/12	2059	160,806	140,924	276,218	884,334	**1,462,282**	5 M	60.5%	-13.6%
08/11/12	2061								

Est Sales: Wednesday		Est Draw Sales: Sat Draw	
57.0%	58.0%	16.0%	24.0%
718,455	748,465	1,466,231	1,567,350

Current Interest Factor	1.2883
Previous Draw Factor	1.2778

If a Jackpot Prize ticket is sold in tonight's drawing:

Next Advertised Jackpot	$4 M
Cash Value	$3.1 M

*Estimated Support for Jackpot Prize	$2,077,244
Less: Current Advertised Jackpot	**$6,000,000**
Difference	(3,922,756) Under
**Amount necessary to fund advertised jackpot	3,044,909
Estimated Cash Value	**$4,657,300**

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	$3,984,163	$3,984,163
Estimated Sales for Next Draw	**$1,467,000**	**$1,567,000**
Estimated Total Draw Sales for the Roll Cycle	$5,451,163	$5,551,163
***Estimated Support for the Jackpot Prize in the Next Draw**	**$2,842,101**	**$2,894,238**

Saturday Prospective Jackpot	**$7,000,000**
**Amount necessary to fund prospective jackpot	(3,227,431)
Estimated Cash Value	$5,433,517
Saturday Prospective Jackpot	**$8,000,000**
**Amount necessary to fund prospective jackpot	(4,003,647)
Estimated Cash Value	$6,209,734
Saturday Prospective Jackpot	**$9,000,000**
**Amount necessary to fund prospective jackpot	(4,779,864)
Estimated Cash Value	$6,985,950

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)

***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

Approval for Estimated Jackpot Amount to Advertise

$ 7M — Jackpot Amount
Kathy Pyka, Controller — Kathy Pyka 8-8-12 — Date

$ 7MIL — Jackpot Amount
Michael Anger, Lottery Operations Director — M. ANGER VIA EMAIL 8/8/12 — Date

$ 7 MIL — Jackpot Amount
Gary Grief, Executive Director — Gary Grief 8/8/12 — Date

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355