Lotto Texas Jackpot Estimation Worksheet
Saturday, September 15, 2012

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday
02/01/12	2006	128,481	96,296	166,932	264,909	946,453	1,603,071	18 M	59.0%	18.9%
02/08/12	2008	131,429	93,379	173,235	273,544	960,541	1,632,128	20 M	58.9%	18.6%
02/15/12	2010	132,235	91,734	162,842	277,530	974,694	1,639,035	22 M	59.5%	-1.8%
02/22/12	2012	128,848	88,848	145,279	232,036	816,650	1,411,661	5 M	57.9%	16.2%
02/29/12	2014	128,327	87,529	149,900	234,783	842,261	1,442,800	7 M	58.4%	17.9%
03/07/12	2016	129,615	91,748	159,055	246,698	880,419	1,507,535	9 M	58.4%	15.2%
03/14/12	2018	130,633	88,557	161,937	252,423	855,417	1,488,967	11 M	57.5%	17.9%
03/21/12	2020	130,820	94,499	164,703	245,368	889,751	1,525,141	13 M	58.3%	15.8%
03/28/12	2022	130,124	93,067	169,523	346,527	913,261	1,652,502	15 M	55.3%	33.4%
04/04/12	2024	135,311	95,876	184,140	281,078	965,575	1,661,980	17 M	58.1%	12.7%
04/11/12	2026	135,029	81,589	176,576	272,436	951,056	1,616,686	19 M	58.8%	17.0%
04/18/12	2028	134,513	95,183	169,214	275,435	949,739	1,624,084	21 M	58.5%	14.1%
04/25/12	2030	133,931	96,690	174,275	277,710	945,827	1,628,433	23 M	58.1%	14.0%
05/02/12	2032	128,009	95,842	176,407	286,872	951,484	1,638,614	25 M	58.1%	13.8%
05/09/12	2034	130,409	100,261	181,099	276,026	980,345	1,668,140	27 M	58.8%	14.4%
05/16/12	2036	131,595	78,248	139,366	214,377	760,819	1,324,405	4 M	57.4%	14.4%
05/23/12	2038	127,634	78,711	141,208	216,964	754,044	1,318,561	5 M	57.2%	15.3%
05/30/12	2040	126,017	76,430	102,077	214,435	752,501	1,271,460	7 M	59.2%	24.7%
06/06/12	2042	125,487	82,935	149,199	223,708	762,797	1,344,126	9 M	56.8%	17.2%
06/13/12	2044	126,346	82,809	145,656	222,214	790,246	1,367,271	11 M	57.8%	17.6%
06/20/12	2046	127,061	85,912	149,043	228,860	818,737	1,409,613	13 M	58.1%	16.4%
06/27/12	2048	127,403	86,826	150,542	234,444	809,572	1,408,787	15 M	57.5%	17.5%
07/04/12	2050	125,021	86,318	164,350	306,388	709,603	1,391,680	17 M	51.0%	20.4%
07/11/12	2052	127,710	90,118	156,647	244,433	860,936	1,479,844	19 M	58.2%	17.1%
07/18/12	2054	128,127	91,405	163,365	254,753	867,244	1,504,894	21 M	57.6%	13.4%
07/25/12	2056	129,135	91,520	159,563	252,566	865,272	1,498,056	23 M	57.8%	13.8%
08/01/12	2058	124,946	75,393	131,103	206,350	720,097	1,257,889	4 M	57.2%	16.2%
08/08/12	2060	125,550	75,723	135,537	205,182	727,789	1,269,781	6 M	57.3%	16.3%
08/15/12	2062	123,683	76,644	141,813	217,426	864,614	1,424,180	8 M	60.7%	6.9%
08/22/12	2064	122,231	82,584	140,779	216,379	783,975	1,345,948	10 M	58.2%	16.6%
08/29/12	2066	122,857	81,474	143,802	218,678	766,557	1,333,368	12 M	57.5%	22.1%
09/05/12	2068	122,913	81,342	114,899	231,198	810,498	1,360,850	14 M	59.6%	20.4%
09/12/12	2070	125,397	86,141	151,593	233,994	795,906	1,393,031	16 M	57.1%	17.0%

*Pink indicates holidays

Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
02/04/12	2007	170,331	180,518	360,762	1,195,043	1,906,654	19 M	62.7%	-14.4%
02/11/12	2009	172,053	182,562	372,814	1,208,594	1,936,023	21 M	62.4%	-15.3%
02/18/12	2011	171,664	161,678	306,879	968,733	1,608,954	4 M	60.2%	-12.3%
02/25/12	2013	168,104	157,974	305,263	1,009,502	1,640,843	6 M	61.5%	-12.1%
03/03/12	2015	164,055	163,877	321,805	1,050,835	1,700,572	8 M	61.8%	-11.4%
03/10/12	2017	170,115	166,016	318,443	1,081,692	1,736,266	10 M	62.3%	-14.2%
03/17/12	2019	169,207	175,179	338,502	1,073,271	1,756,159	12 M	61.1%	-13.2%
03/24/12	2021	170,163	175,042	347,673	1,072,561	1,765,439	14 M	60.8%	-6.4%
03/31/12	2023	173,478	289,727	690,790	1,051,253	2,205,248	16 M	47.7%	-24.6%
04/07/12	2025	174,746	211,664	379,708	1,106,183	1,872,301	18 M	59.1%	-13.7%
04/14/12	2027	174,130	184,916	380,864	1,151,132	1,891,042	20 M	60.9%	-14.1%
04/21/12	2029	175,532	186,938	358,269	1,131,538	1,852,277	22 M	61.1%	-12.1%
04/28/12	2031	173,780	182,269	362,577	1,137,049	1,855,675	24 M	61.3%	-11.7%
05/05/12	2033	170,746	188,046	365,833	1,139,451	1,864,076	26 M	61.1%	-10.5%
05/12/12	2035	172,307	193,512	378,721	1,163,779	1,908,319	28 M	61.0%	-30.6%
05/19/12	2037	168,281	149,434	284,759	913,035	1,515,509	4 M	60.2%	-13.0%
05/26/12	2039	165,672	152,749	300,253	902,111	1,520,785	6 M	59.3%	-16.4%
06/02/12	2041	159,768	148,454	306,681	970,243	1,585,146	8 M	61.2%	-15.2%
06/09/12	2043	162,608	151,620	304,205	956,394	1,574,827	10 M	60.7%	-13.2%
06/16/12	2045	164,615	152,771	306,344	984,317	1,608,047	12 M	61.2%	-12.3%
06/23/12	2047	165,423	161,816	312,070	1,001,847	1,641,156	14 M	61.0%	-14.2%
06/30/12	2049	164,856	158,159	315,714	1,015,959	1,654,688	16 M	61.4%	-15.9%
07/07/12	2051	162,325	165,919	327,857	1,019,652	1,675,753	18 M	60.8%	-11.7%
07/14/12	2053	165,474	163,861	344,916	1,058,304	1,732,555	20 M	61.1%	-13.1%
07/21/12	2055	166,854	168,822	330,192	1,040,525	1,706,393	22 M	61.0%	-12.2%
07/28/12	2057	166,610	168,157	331,191	1,039,424	1,705,382	24 M	60.9%	-26.2%
08/04/12	2059	160,806	140,924	276,218	884,334	1,462,282	5 M	60.5%	-13.2%
08/11/12	2061	161,317	142,123	277,232	896,040	1,476,712	7 M	60.7%	-3.6%
08/18/12	2063	161,677	137,656	278,678	943,869	1,521,880	9 M	62.0%	-11.6%
08/25/12	2065	160,776	148,133	291,687	968,918	1,569,514	11 M	61.7%	-15.0%
09/01/12	2067	157,829	151,397	320,964	998,206	1,628,396	13 M	61.3%	-16.4%
09/08/12	2069	159,978	152,741	307,720	1,018,332	1,638,771	15 M	62.1%	-15.0%
09/15/12	2071	160,991	153,536	310,000	1,005,000	1,629,527	17 M	61.7%	

Current Interest Factor	1.3234
Previous Draw Factor	1.3013

If a Jackpot Prize ticket is sold in tonight's drawing:

Next Advertised Jackpot	$4 M
Cash Value	$3.0 M

Est Sales: Saturday		Est Draw Sales: Wed Draw	
61.0%	62.0%	-12.8%	-6.6%
976,824	1,018,965	1,420,948	1,521,978

Approval for Estimated Jackpot Amount to Advertise

$ 18M — Jackpot Amount
Kathy Pyka — Kathy Pyka, Controller — 9-14-12 — Date

$ 18M — Jackpot Amount
Michael Anger, Lottery Operations Director — 9/14/12 — Date

$ 18 M — Jackpot Amount
G. Grief via email — Gary Grief, Executive Director — 9/14/12 — Date

*Estimated Support for Jackpot Prize	$10,878,770	
Less: Current Advertised Jackpot	**$17,000,000**	
Difference	(6,121,230)	Under
**Amount necessary to fund advertised jackpot	4,625,382	
Estimated Cash Value	**$12,845,700**	

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	$20,312,129	$20,312,129
Estimated Sales for Next Draw	**$1,421,000**	**$1,521,000**
Estimated Total Draw Sales for the Roll Cycle	$21,733,129	$21,833,129
***Estimated Support for the Jackpot Prize in the Next Draw**	**$11,639,829**	**$11,693,387**

Wednesday Prospective Jackpot	**$18,000,000**
**Amount necessary to fund prospective jackpot	(4,805,932)
Estimated Cash Value	$13,601,330
Wednesday Prospective Jackpot	**$19,000,000**
**Amount necessary to fund prospective jackpot	(5,561,562)
Estimated Cash Value	$14,356,959
Wednesday Prospective Jackpot	**$20,000,000**
**Amount necessary to fund prospective jackpot	(6,317,191)
Estimated Cash Value	$15,112,589

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)

***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355