Lotto Texas Jackpot Estimation Worksheet
Saturday, January 26, 2013

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday
08/01/12	2058	124,946	75,393	131,103	206,350	720,097	**1,257,889**	4 M	57.2%	16.2%
08/08/12	2060	125,550	75,723	135,537	205,182	727,789	**1,269,781**	6 M	57.3%	16.3%
08/15/12	2062	123,683	76,644	141,813	217,426	864,614	**1,424,180**	8 M	60.7%	6.9%
08/22/12	2064	122,231	82,584	140,779	216,379	783,975	**1,345,948**	10 M	58.2%	16.6%
08/29/12	2066	122,857	81,474	143,802	218,678	766,557	**1,333,368**	12 M	57.5%	22.1%
09/05/12	2068	122,913	81,342	114,899	231,198	810,498	**1,360,850**	14 M	59.6%	20.4%
09/12/12	2070	125,397	86,141	151,593	233,994	795,906	**1,393,031**	16 M	57.1%	16.1%
09/19/12	2072	124,158	79,694	155,490	231,779	803,679	**1,394,800**	18 M	57.6%	14.9%
09/26/12	2074	122,719	85,446	152,628	233,385	816,998	**1,411,176**	20 M	57.9%	16.2%
10/03/12	2076	120,021	89,234	161,573	245,006	859,947	**1,475,781**	22 M	58.3%	13.1%
10/10/12	2078	122,312	87,066	150,339	244,047	851,898	**1,455,662**	24 M	58.5%	15.5%
10/17/12	2080	123,325	89,573	162,361	242,573	856,465	**1,474,297**	26 M	58.1%	15.8%
10/24/12	2082	123,854	94,792	169,338	254,491	873,744	**1,516,219**	28 M	57.6%	12.0%
10/31/12	2084	122,730	92,861	171,258	265,406	872,056	**1,524,311**	30 M	57.2%	20.9%
11/07/12	2086	124,168	104,055	185,747	281,227	933,956	**1,629,153**	**32 M**	57.3%	-11.4%
11/14/12	2088	121,435	71,524	122,120	192,057	688,102	**1,195,238**	5 M	57.6%	18.4%
11/21/12	2090	120,549	74,188	145,129	223,009	746,610	**1,309,485**	7 M	57.0%	12.8%
11/28/12	2092	117,711	87,451	183,905	300,845	1,044,717	**1,734,629**	9 M	60.2%	-11.2%
12/05/12	2094	119,557	84,269	152,198	221,568	807,238	**1,384,830**	11 M	58.3%	13.9%
12/12/12	2096	121,548	85,832	146,370	225,727	936,899	**1,516,376**	13 M	61.8%	4.4%
12/19/12	2098	121,416	82,422	161,140	243,943	822,192	**1,431,113**	15 M	57.5%	14.7%
12/26/12	2100	128,860	115,221	244,426	97,031	726,180	**1,311,718**	17 M	55.4%	21.4%
01/02/13	2102	119,017	92,947	203,621	152,125	789,237	**1,356,947**	19 M	58.2%	16.1%
01/09/13	2104	121,460	77,007	141,749	186,052	656,629	**1,182,897**	4 M	55.5%	18.8%
01/16/13	2106	120,738	73,509	131,301	191,228	699,572	**1,216,348**	6 M	57.5%	20.3%
01/23/13	2108	121,906	79,928	131,183	209,332	725,970	**1,268,319**	8 M	57.2%	18.2%

*Pink indicates holidays

Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
08/04/12	2059	160,806	140,924	276,218	884,334	**1,462,282**	5 M	60.5%	-13.2%
08/11/12	2061	161,317	142,123	277,232	896,040	**1,476,712**	7 M	60.7%	-3.6%
08/18/12	2063	161,677	137,656	278,678	943,869	**1,521,880**	9 M	62.0%	-11.6%
08/25/12	2065	160,776	148,133	291,687	968,918	**1,569,514**	11 M	61.7%	-15.0%
09/01/12	2067	157,829	151,397	320,964	998,206	**1,628,396**	13 M	61.3%	-16.4%
09/08/12	2069	159,978	152,741	307,720	1,018,332	**1,638,771**	15 M	62.1%	-15.0%
09/15/12	2071	160,991	153,536	309,088	994,168	**1,617,783**	17 M	61.5%	-13.8%
09/22/12	2073	161,143	159,608	311,535	969,724	**1,602,010**	19 M	60.5%	-11.9%
09/29/12	2075	160,567	161,516	325,518	991,657	**1,639,258**	21 M	60.5%	-10.0%
10/06/12	2077	160,664	168,150	331,671	1,009,243	**1,669,728**	23 M	60.4%	-12.8%
10/13/12	2079	160,058	172,296	327,205	1,021,780	**1,681,339**	25 M	60.8%	-12.3%
10/20/12	2081	160,518	174,347	339,022	1,033,391	**1,707,278**	27 M	60.5%	-11.2%
10/27/12	2083	161,426	180,384	328,843	1,026,871	**1,697,524**	29 M	60.5%	-10.2%
11/03/12	2085	156,534	188,139	377,093	1,121,032	**1,842,798**	31 M	60.8%	-11.6%
11/10/12	2087	162,109	142,606	263,587	874,540	**1,442,842**	4 M	60.6%	-17.2%
11/17/12	2089	155,458	139,858	262,854	857,030	**1,415,200**	6 M	60.6%	-7.5%
11/24/12	2091	160,477	88,525	276,269	952,385	**1,477,656**	8 M	64.5%	17.4%
12/01/12	2093	162,929	132,768	267,272	976,706	**1,539,675**	10 M	63.4%	-10.1%
12/08/12	2095	160,161	155,742	291,500	970,533	**1,577,936**	12 M	61.5%	-3.9%
12/15/12	2097	160,729	155,631	288,230	978,182	**1,582,772**	14 M	61.8%	-9.6%
12/22/12	2099	161,259	171,807	318,291	989,531	**1,640,888**	16 M	60.3%	-20.1%
12/29/12	2101	153,491	161,617	303,158	974,328	**1,592,594**	18 M	61.2%	-14.8%
01/05/13	2103	150,984	164,868	293,961	965,230	**1,575,043**	**20 M**	61.3%	-24.9%
01/12/13	2105	152,414	143,723	262,948	845,682	**1,404,767**	5 M	60.2%	-13.4%
01/19/13	2107	153,925	146,397	271,814	891,124	**1,463,260**	7 M	60.9%	-13.3%
01/26/13	2109	154,754	146,072	**278,000**	**920,000**	**1,498,826**	**9 M**	61.4%	

Current Interest Factor	**1.3302**
Previous Draw Factor	1.3179

If a Jackpot Prize ticket is sold in tonight's drawing:

Next Advertised Jackpot	$4 M
Cash Value	$3.0 M

Est Sales: Saturday		Est Draw Sales: Wed Draw	
61.3%	62.3%	-14.0%	-7.3%
916,848	956,521	1,288,990	1,389,412

Approval for Estimated Jackpot Amount to Advertise

Jackpot Amount		Date
$ 10M	Kathy Pyka, Controller	1-25-13
$ 10M	Michael Anger, Lottery Operations Director	1/25/13
$ 10M	Gary Grief, Executive Director	1/25/13

*Estimated Support for Jackpot Prize	$4,325,184
Less: Current Advertised Jackpot	**$9,000,000**
Difference	(4,674,816) Under
**Amount necessary to fund advertised jackpot	3,514,371
Estimated Cash Value	**$6,765,900**

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	$8,034,417	$8,034,417
Estimated Sales for Next Draw	**$1,289,000**	**$1,389,000**
Estimated Total Draw Sales for the Roll Cycle	$9,323,417	$9,423,417
***Estimated Support for the Jackpot Prize in the Next Draw**	**$5,019,094**	**$5,072,927**

Wednesday Prospective Jackpot	**$10,000,000**
**Amount necessary to fund prospective jackpot	(3,744,479)
Estimated Cash Value	$7,517,667
Wednesday Prospective Jackpot	**$11,000,000**
**Amount necessary to fund prospective jackpot	(4,496,246)
Estimated Cash Value	$8,269,433
Wednesday Prospective Jackpot	**$12,000,000**
**Amount necessary to fund prospective jackpot	(5,248,012)
Estimated Cash Value	$9,021,200

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)

***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355