

Lotto Texas Jackpot Estimation Worksheet
Wednesday, April 17, 2013

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday	
12/12/12	2096	121,548	85,832	146,370	225,727	936,899	1,516,376	13 M	61.8%	4.4%	12/16/12	2097	160,729	155,631	288,230	978,182	1,582,772	14 M	61.8%	-9.6%	
12/19/12	2098	121,416	82,422	161,140	243,943	822,192	1,431,113	15 M	57.5%	14.7%	12/22/12	2099	161,259	171,807	318,291	989,531	1,640,888	16 M	60.3%	-20.1%	
12/26/12	2100	128,860	115,221	244,426	97,031	726,180	1,311,718	17 M	55.4%	21.4%	12/29/12	2101	153,491	161,617	303,158	974,328	1,592,594	18 M	61.2%	-14.8%	
01/02/13	2102	119,017	92,947	203,621	152,125	789,237	1,356,947	19 M	58.2%	16.1%	01/05/13	2103	150,984	164,868	293,961	965,230	1,575,043	20 M	61.3%	-24.9%	
01/09/13	2104	121,460	77,007	141,749	186,052	656,629	1,182,897	4 M	55.5%	18.8%	01/12/13	2105	152,414	143,723	262,948	845,682	1,404,767	5 M	60.2%	-13.4%	
01/16/13	2106	120,738	73,509	131,301	191,228	699,572	1,216,348	6 M	57.5%	20.3%	01/19/13	2107	153,925	146,397	271,814	891,124	1,463,260	7 M	60.9%	-13.3%	
01/23/13	2108	121,906	79,928	131,183	209,332	725,970	1,268,319	8 M	57.2%	16.3%	01/26/13	2109	154,754	146,072	277,685	895,926	1,474,437	9 M	60.8%	-15.3%	
01/30/13	2110	123,258	81,512	140,446	196,670	707,093	1,248,979	10 M	56.6%	20.5%	02/02/13	2111	151,207	142,678	287,479	924,259	1,505,623	11 M	61.4%	-12.1%	
02/06/13	2112	120,432	78,273	141,409	219,241	764,166	1,323,521	12 M	57.7%	18.2%	02/09/13	2113	153,711	151,602	294,250	964,307	1,563,870	13 M	61.7%	-14.2%	
02/13/13	2114	119,590	93,881	149,442	215,311	763,724	1,341,948	14 M	56.9%	16.8%	02/16/13	2115	153,394	152,967	287,402	974,097	1,567,860	15 M	62.1%	-13.6%	
02/20/13	2116	120,307	87,651	143,590	224,087	778,350	1,353,985	16 M	57.5%	1.7%	02/23/13	2117	154,661	134,595	249,326	838,142	1,376,724	4 M	60.9%	-12.4%	
02/27/13	2118	118,312	78,235	122,204	191,101	695,534	1,205,386	5 M	57.7%	20.1%	03/02/13	2119	148,902	139,778	272,874	886,452	1,448,006	6 M	61.2%	-12.9%	
03/06/13	2120	117,724	83,040	139,135	200,560	720,913	1,261,372	7 M	57.2%	15.2%	03/09/13	2121	154,101	143,571	269,821	885,006	1,452,499	8 M	60.9%	-12.9%	
03/13/13	2122	119,198	77,805	137,895	205,138	725,262	1,265,298	9 M	57.3%	14.9%	03/16/13	2123	152,878	146,079	279,819	875,444	1,454,220	10 M	60.2%	-18.2%	
03/20/13	2124	117,516	76,307	128,328	189,607	677,534	1,189,292	4 M	57.0%	18.7%	03/23/13	2125	151,580	134,512	266,379	859,795	1,412,266	4 M	60.9%	-15.5%	
03/27/13	2126	118,872	70,030	122,578	187,192	694,948	1,193,620	5 M	58.2%	23.5%	03/30/13	2127	151,201	158,744	287,401	876,882	1,474,228	6 M	59.5%	-14.1%	
04/03/13	2128	115,907	69,790	145,096	204,648	730,699	1,266,140	7 M	57.7%	12.4%	04/06/13	2129	152,886	143,424	260,676	866,302	1,423,288	4 M	60.9%	-14.4%	
04/10/13	2130	120,173	79,177	136,537	199,230	683,799	1,218,916	5 M	56.1%	17.0%	04/13/13	2131	154,463	145,439	275,036	851,704	1,426,642	6 M	59.7%	-100.0%	
April 14 Lotto Texas Rule change																					
04/17/13	2132	0	77,397	140,812	201,782	710,000	1,129,991	5.00 M	62.8%		04/20/13	2133									

*Pink indicates holidays

Est Sales: Wednesday		Est Draw Sales: Sat Draw	
82.6%	63.5%	3.5%	9.6%
702,980	730,669	1,169,541	1,240,730

If a Jackpot Prize ticket is sold in tonight's drawing:			
Current Interest Factor	1.4106	Next Advertised Jackpot	5.00 M
Previous Draw Factor	1.4186	Cash Value	\$3.50 M

*Estimated Support for Jackpot Prize **\$645,078**
Less: Current Advertised Jackpot \$5,000,000
 Difference **(4,354,922)** Under
 Amount necessary to fund advertised jackpot **3,087,283
Estimated Cash Value \$3,544,591

Approval for Estimated Jackpot Amount to Advertise

\$ 5.25m *Kathy Pyka* 4-17-13
 Jackpot Amount Kathy Pyka, Controller Date

\$ 5.25m *PP for M. Anger* 4/17/13
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$ 5.25m *Gary Grief* 4/17/13
 Jackpot Amount Gary Grief, Executive Director Date

If there is no jackpot prize ticket sold in tonight's drawing:

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$1,129,991	\$1,129,991
Estimated Sales for Next Draw	\$1,170,000	\$1,240,000
Estimated Total Draw Sales for the Roll Cycle	\$2,299,991	\$2,369,991
*Estimated Support for the Jackpot Prize in the Next Draw	\$1,312,996	\$1,352,957

Saturday Prospective Jackpot \$5,250,000
 Amount necessary to fund prospective jackpot **(2,791,014)
 Estimated Cash Value \$3,721,821

Saturday Prospective Jackpot \$5,500,000
 Amount necessary to fund prospective jackpot **(2,968,243)
 Estimated Cash Value \$3,899,050

Saturday Prospective Jackpot \$5,750,000
 Amount necessary to fund prospective jackpot **(3,145,473)
 Estimated Cash Value \$4,076,280

*Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales) * (int factor)
 ***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

***If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355