Lotto Texas Jackpot Estimation Worksheet

Saturday, August 03, 2013

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday
01/30/13	2110	123,258	81,512	140,446	196,670	707,093	1,248,979	10 M	56.6%	20.5%
02/06/13	2112	120,432	78,273	141,409	219,241	764,166	1,323,521	12 M	57.7%	18.2%
02/13/13	2114	119,590	93,881	149,442	215,311	763,724	1,341,948	14 M	56.9%	16.8%
02/20/13	2116	120,307	87,651	143,590	224,087	778,350	1,353,985	16 M	57.5%	1.7%
02/27/13	2118	118,312	78,235	122,204	191,101	695,534	1,205,386	5 M	57.7%	20.1%
03/06/13	2120	117,724	83,040	139,135	200,560	720,913	1,261,372	7 M	57.2%	15.2%
03/13/13	2122	119,198	77,805	137,895	205,138	725,262	1,265,298	9 M	57.3%	14.9%
03/20/13	2124	117,516	76,307	128,328	189,607	677,534	1,189,292	4 M	57.0%	18.7%
03/27/13	2126	118,872	70,030	122,578	187,192	694,948	1,193,620	5 M	58.2%	23.5%
04/03/13	2128	115,907	69,790	145,096	204,648	730,699	1,266,140	7 M	57.7%	12.4%
04/10/13	2130	120,173	79,177	136,537	199,230	683,799	1,218,916	5 M	56.1%	17.0%
April 14 Lotto Texas Rule change										
04/17/13	2132	0	77,397	140,812	201,782	763,081	1,183,072	5.00 M	64.5%	15.7%
04/24/13	2134	92,608	79,389	136,485	199,578	709,735	1,217,795	5.50 M	58.3%	14.7%
05/01/13	2136	97,785	80,342	136,509	208,813	734,212	1,257,661	6.00 M	58.4%	14.9%
05/08/13	2138	108,857	77,537	137,066	207,112	720,932	1,251,504	6.50 M	57.6%	14.1%
05/15/13	2140	111,499	73,596	134,234	211,625	817,916	1,348,870	5.00 M	60.6%	30.1%
05/22/13	2142	99,480	69,322	120,969	175,591	670,827	1,136,189	5.50 M	59.0%	19.1%
05/29/13	2144	103,767	71,029	92,973	185,468	668,036	1,121,273	6.00 M	59.6%	23.8%
06/05/13	2146	111,571	73,953	134,229	194,373	690,457	1,204,583	6.50 M	57.3%	19.2%
06/12/13	2148	109,682	76,986	132,444	193,162	689,583	1,201,857	7.00 M	57.4%	16.5%
06/19/13	2150	114,018	76,202	128,289	195,248	695,247	1,209,004	8.50 M	57.5%	16.1%
06/26/13	2152	97,016	78,271	132,871	202,025	702,258	1,212,441	10.50 M	57.9%	17.7%
07/03/13	2154	108,352	76,913	139,119	210,585	737,843	1,272,812	12.25 M	58.0%	10.6%
07/10/13	2156	107,597	82,626	137,664	207,424	723,418	1,258,729	14.00 M	57.5%	14.9%
07/17/13	2158	113,748	80,926	131,973	211,247	745,849	1,283,743	15.50 M	58.1%	15.5%
07/24/13	2160	114,469	83,300	143,407	215,221	752,258	1,308,655	17.25 M	57.5%	14.6%
07/31/13	2162	102,992	86,313	147,148	223,790	784,382	1,344,625	19.00 M	58.3%	3.1%

*Pink indicates holidays

Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
02/02/13	2111	151,207	142,678	287,479	924,259	1,505,623	11 M	61.4%	-12.1%
02/09/13	2113	153,711	151,602	294,250	964,307	1,563,870	13 M	61.7%	-14.2%
02/16/13	2115	153,394	152,967	287,402	974,097	1,567,860	15 M	62.1%	-13.6%
02/23/13	2117	154,661	134,595	249,326	838,142	1,376,724	4 M	60.9%	-12.4%
03/02/13	2119	148,902	139,778	272,874	886,452	1,448,006	6 M	61.2%	-12.9%
03/09/13	2121	154,101	143,571	269,821	885,006	1,452,499	8 M	60.9%	-12.9%
03/16/13	2123	152,878	146,079	279,819	875,444	1,454,220	10 M	60.2%	-18.2%
03/23/13	2125	151,580	134,512	266,379	859,795	1,412,266	4 M	60.9%	-15.5%
03/30/13	2127	151,201	158,744	287,401	876,882	1,474,228	6 M	59.5%	-14.1%
04/06/13	2129	152,886	143,424	260,676	866,302	1,423,288	4 M	60.9%	-14.4%
04/13/13	2131	154,463	145,439	275,036	851,704	1,426,642	6 M	59.7%	-17.1%
04/20/13	2133	112,216	131,456	259,747	865,878	1,369,297	5.25 M	63.2%	-11.1%
04/27/13	2135	139,851	143,006	269,666	843,700	1,396,223	5.75 M	60.4%	-9.9%
05/04/13	2137	142,464	141,285	280,796	880,603	1,445,148	6.25 M	60.9%	-13.4%
05/11/13	2139	151,313	139,897	271,946	864,988	1,428,144	6.75 M	60.6%	-5.6%
05/18/13	2141	154,647	157,576	387,618	1,054,453	1,754,294	5.25 M	60.1%	-35.2%
05/25/13	2143	142,792	136,104	252,455	821,651	1,353,002	5.75 M	60.7%	-17.1%
06/01/13	2145	140,260	130,067	260,061	858,071	1,388,459	6.25 M	61.8%	-13.2%
06/08/13	2147	146,080	138,829	269,104	881,662	1,435,675	6.75 M	61.4%	-16.3%
06/15/13	2149	148,332	136,676	263,764	851,917	1,400,689	8.00 M	60.8%	-13.7%
06/22/13	2151	149,138	135,316	261,995	856,888	1,403,337	9.50 M	61.1%	-13.6%
06/29/13	2153	141,437	135,254	271,026	879,661	1,427,378	11.50 M	61.6%	-10.8%
07/06/13	2155	149,165	123,618	272,145	863,025	1,407,953	13.00 M	61.3%	-10.6%
07/13/13	2157	146,679	143,666	272,108	884,226	1,446,679	15.00 M	61.1%	-11.3%
07/20/13	2159	149,951	144,497	281,268	906,925	1,482,641	16.50 M	61.2%	-11.7%
07/27/13	2161	150,649	148,155	288,610	912,774	1,500,188	18.25 M	60.8%	-10.4%
08/03/13	2163	143,460	133,267	261,000	848,000	1,385,727	5.00 M	61.2%	

Current Interest Factor	1.5595
Previous Draw Factor	1.5609

If a Jackpot Prize ticket is sold in tonight's drawing:

Next Advertised Jackpot	$5.00 M
Cash Value	$3.20 M

Est Sales: Saturday		Est Draw Sales: Wed Draw	
60.8%	61.8%	-16.3%	-12.6%
834,026	869,935	1,159,853	1,211,125

Approval for Estimated Jackpot Amount to Advertise

$ 5.25 M — Jackpot Amount
Kathy Pyka VIA Email 8/2/13
Kathy Pyka, Controller — Date

$ 5.25M — Jackpot Amount
MICHAEL ANGER VIA EMAIL
Michael Anger, Lottery Operations Director — Date 8/2/13

$ 5.25M — Jackpot Amount
GARY GRIEF VIA EMAIL
Gary Grief, Executive Director — Date 8/2/13

*Estimated Support for Jackpot Prize	$874,574
Less: Current Advertised Jackpot	**$5,000,000**
Difference	(4,125,426) Under
**Amount necessary to fund advertised jackpot	2,645,352
Estimated Cash Value	**$3,206,156**

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	$1,385,727	$1,385,727
Estimated Sales for Next Draw	$1,160,000	$1,211,000
Estimated Total Draw Sales for the Roll Cycle	$2,545,727	$2,596,727
*Estimated Support for the Jackpot Prize in the Next Draw	$1,606,684	$1,638,872

Wednesday Prospective Jackpot	**$5,250,000**
**Amount necessary to fund prospective jackpot	(2,336,208)
Estimated Cash Value	$3,366,464
Wednesday Prospective Jackpot	**$5,500,000**
**Amount necessary to fund prospective jackpot	(2,496,516)
Estimated Cash Value	$3,526,771
Wednesday Prospective Jackpot	**$5,750,000**
**Amount necessary to fund prospective jackpot	(2,656,823)
Estimated Cash Value	$3,687,079

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)

***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355