

**Lotto Texas Jackpot Estimation Worksheet**  
**Wednesday, September 18, 2013**

| Wednesday Date                          | Draw # | Advance | Sunday | Monday  | Tuesday | Wednesday | Total Draw Sales | Wednesday Advertised Jackpot | Wed % of Total Draw Sales | % Change from Wednesday rolling to Saturday | Saturday Date | Draw # | Advance | Thursday | Friday  | Saturday  | Total Draw Sales | Saturday Advertised Jackpot | Sat % of Total Draw Sales | % Change from Saturday rolling to Wednesday |  |
|---|--------|---------|--------|---------|---------|-----------|------------------|------------------------------|---------------------------|---|---------------|--------|---------|----------|---------|-----------|------------------|-----------------------------|---------------------------|---|--|
| <b>April 14 Lotto Texas Rule change</b> |        |         |        |         |         |           |                  |                              |                           |   |               |        |         |          |         |           |                  |                             |                           |   |  |
| 04/17/13                                | 2132   | 0       | 77,397 | 140,812 | 201,782 | 763,081   | <b>1,183,072</b> | 5.00 M                       | 64.5%                     | 15.7%                                       | 04/20/13      | 2133   | 112,216 | 131,456  | 259,747 | 865,878   | <b>1,369,297</b> | 5.25 M                      | 63.2%                     | -11.1%                                      |  |
| 04/24/13                                | 2134   | 92,608  | 79,389 | 136,485 | 199,578 | 709,735   | <b>1,217,795</b> | 5.50 M                       | 58.3%                     | 14.7%                                       | 04/27/13      | 2135   | 139,851 | 143,006  | 269,666 | 843,700   | <b>1,396,223</b> | 5.75 M                      | 60.4%                     | -9.9%                                       |  |
| 05/01/13                                | 2136   | 97,785  | 80,342 | 136,509 | 208,813 | 734,212   | <b>1,257,661</b> | 6.00 M                       | 58.4%                     | 14.9%                                       | 05/04/13      | 2137   | 142,464 | 141,285  | 280,796 | 880,603   | <b>1,445,148</b> | 6.25 M                      | 60.9%                     | -13.4%                                      |  |
| 05/08/13                                | 2138   | 108,857 | 77,537 | 137,066 | 207,112 | 720,932   | <b>1,251,504</b> | 6.50 M                       | 57.6%                     | 14.1%                                       | 05/11/13      | 2139   | 151,313 | 139,897  | 271,946 | 864,988   | <b>1,428,144</b> | 6.75 M                      | 60.6%                     | -5.6%                                       |  |
| 05/15/13                                | 2140   | 111,499 | 73,596 | 134,234 | 211,625 | 817,916   | <b>1,348,870</b> | 5.00 M                       | 60.6%                     | 30.1%                                       | 05/18/13      | 2141   | 154,647 | 157,576  | 387,618 | 1,054,453 | <b>1,754,294</b> | 5.25 M                      | 60.1%                     | -35.2%                                      |  |
| 05/22/13                                | 2142   | 99,480  | 69,322 | 120,969 | 175,591 | 670,827   | <b>1,136,189</b> | 5.50 M                       | 59.0%                     | 19.1%                                       | 05/25/13      | 2143   | 142,792 | 136,104  | 252,455 | 821,651   | <b>1,353,002</b> | 5.75 M                      | 60.7%                     | -17.1%                                      |  |
| 05/29/13                                | 2144   | 103,767 | 71,029 | 92,973  | 185,468 | 668,036   | <b>1,121,273</b> | 6.00 M                       | 59.6%                     | 23.8%                                       | 06/01/13      | 2145   | 140,260 | 130,067  | 260,061 | 858,071   | <b>1,388,459</b> | 6.25 M                      | 61.8%                     | -13.2%                                      |  |
| 06/05/13                                | 2146   | 111,571 | 73,953 | 134,229 | 194,373 | 690,457   | <b>1,204,583</b> | 6.50 M                       | 57.3%                     | 19.2%                                       | 06/08/13      | 2147   | 146,080 | 138,829  | 269,104 | 881,662   | <b>1,435,675</b> | 6.75 M                      | 61.4%                     | -16.3%                                      |  |
| 06/12/13                                | 2148   | 109,682 | 76,986 | 132,444 | 193,162 | 689,583   | <b>1,201,857</b> | 7.00 M                       | 57.4%                     | 16.5%                                       | 06/15/13      | 2149   | 148,332 | 136,676  | 263,764 | 851,917   | <b>1,400,689</b> | 8.00 M                      | 60.8%                     | -13.7%                                      |  |
| 06/19/13                                | 2150   | 114,018 | 76,202 | 128,289 | 195,248 | 695,247   | <b>1,209,004</b> | 8.50 M                       | 57.5%                     | 16.1%                                       | 06/22/13      | 2151   | 149,138 | 135,316  | 261,995 | 856,888   | <b>1,403,337</b> | 9.50 M                      | 61.1%                     | -13.6%                                      |  |
| 06/26/13                                | 2152   | 97,016  | 78,271 | 132,871 | 202,025 | 702,258   | <b>1,212,441</b> | 10.50 M                      | 57.9%                     | 17.7%                                       | 06/29/13      | 2153   | 141,437 | 135,254  | 271,026 | 879,661   | <b>1,427,378</b> | 11.50 M                     | 61.6%                     | -10.8%                                      |  |
| 07/03/13                                | 2154   | 108,352 | 76,913 | 139,119 | 210,585 | 737,843   | <b>1,272,812</b> | 12.25 M                      | 58.0%                     | 10.6%                                       | 07/06/13      | 2155   | 149,165 | 123,618  | 272,145 | 863,025   | <b>1,407,953</b> | 13.00 M                     | 61.3%                     | -10.6%                                      |  |
| 07/10/13                                | 2156   | 107,597 | 82,626 | 137,664 | 207,424 | 723,418   | <b>1,258,729</b> | 14.00 M                      | 57.5%                     | 14.9%                                       | 07/13/13      | 2157   | 146,679 | 143,666  | 272,108 | 884,226   | <b>1,446,679</b> | 15.00 M                     | 61.1%                     | -11.3%                                      |  |
| 07/17/13                                | 2158   | 113,748 | 80,926 | 131,973 | 211,247 | 745,849   | <b>1,283,743</b> | 15.50 M                      | 58.1%                     | 15.5%                                       | 07/20/13      | 2159   | 149,951 | 144,497  | 281,268 | 906,925   | <b>1,482,641</b> | 16.50 M                     | 61.2%                     | -11.7%                                      |  |
| 07/24/13                                | 2160   | 114,469 | 83,300 | 143,407 | 215,221 | 752,258   | <b>1,308,655</b> | 17.25 M                      | 57.5%                     | 14.6%                                       | 07/27/13      | 2161   | 150,649 | 148,155  | 288,610 | 912,774   | <b>1,500,188</b> | 18.25 M                     | 60.8%                     | -10.4%                                      |  |
| 07/31/13                                | 2162   | 102,992 | 86,313 | 147,148 | 223,790 | 784,382   | <b>1,344,625</b> | 19.00 M                      | 58.3%                     | 3.7%  | 08/03/13      | 2163   | 143,460 | 133,267  | 258,918 | 858,553   | <b>1,394,198</b> | 5.00 M                      | 61.6%                     | -2.3%                                       |  |
| 08/07/13                                | 2164   | 108,553 | 76,119 | 141,193 | 209,484 | 827,386   | <b>1,362,735</b> | 5.25 M                       | 60.7%                     | -2.8%                                       | 08/10/13      | 2165   | 149,733 | 115,053  | 232,261 | 827,001   | <b>1,324,048</b> | 5.50 M                      | 62.5%                     | -12.0%                                      |  |
| 08/14/13                                | 2166   | 111,750 | 73,046 | 121,688 | 183,132 | 675,761   | <b>1,165,377</b> | 5.75 M                       | 58.0%                     | 18.3%                                       | 08/17/13      | 2167   | 145,039 | 132,667  | 249,850 | 851,237   | <b>1,378,793</b> | 6.00 M                      | 61.7%                     | -13.1%                                      |  |
| 08/21/13                                | 2168   | 109,210 | 76,337 | 126,720 | 190,530 | 695,311   | <b>1,198,108</b> | 6.25 M                       | 58.0%                     | 15.3%                                       | 08/24/13      | 2169   | 145,586 | 130,173  | 254,819 | 851,086   | <b>1,381,664</b> | 6.50 M                      | 61.6%                     | -15.1%                                      |  |
| 08/28/13                                | 2170   | 111,711 | 72,571 | 121,355 | 186,570 | 680,494   | <b>1,172,701</b> | 6.75 M                       | 58.0%                     | 17.9%                                       | 08/31/13      | 2171   | 145,492 | 132,886  | 265,728 | 838,365   | <b>1,382,471</b> | 7.25 M                      | 60.6%                     | -14.9%                                      |  |
| 09/04/13                                | 2172   | 95,938  | 75,475 | 97,621  | 199,245 | 708,705   | <b>1,176,984</b> | 8.00 M                       | 60.2%                     | 18.0%                                       | 09/07/13      | 2173   | 139,568 | 133,328  | 259,750 | 856,702   | <b>1,389,348</b> | 9.00 M                      | 61.7%                     | -11.3%                                      |  |
| 09/11/13                                | 2174   | 106,345 | 73,577 | 132,750 | 199,575 | 720,783   | <b>1,233,030</b> | 9.75 M                       | 58.5%                     | 16.9%                                       | 09/14/13      | 2175   | 144,089 | 136,477  | 292,030 | 869,134   | <b>1,441,730</b> | 10.75 M                     | 60.3%                     | -8.8%                                       |  |
| 09/18/13                                | 2176   | 109,925 | 77,029 | 145,662 | 229,656 | 753,000   | <b>1,315,272</b> | 11.50 M                      | 57.3%                     |   | 09/21/13      | 2177   |         |          |         |           |                  |                             |                           |   |  |

\*Pink indicates holidays

| Est Sales: Wednesday |         | Est Draw Sales: Sat Draw |           |
|----------------------|---------|--------------------------|-----------|
| 57.0%                | 58.0%   | 10.0%                    | 13.8%     |
| 745,337              | 776,471 | 1,446,799                | 1,496,780 |

|                         |               |                         |          |
|-------------------------|---------------|-------------------------|----------|
| Current Interest Factor | <b>1.5798</b> | Next Advertised Jackpot | \$5.00 M |
| Previous Draw Factor    | 1.5838        | Cash Value              | \$3.16 M |

If a Jackpot Prize ticket is sold in tonight's drawing:

\*Estimated Support for Jackpot Prize \$11,710,538  
 Less: Current Advertised Jackpot **\$11,500,000**  
 Possible funds added to prize 210,538 Over

**Estimated Cash Value \$7,279,402**

| If there is no jackpot prize ticket sold in tonight's drawing: | low   | high                |
|--|---|---------------------|
|  | Estimated Total Draw Sales for the Current Roll Cycle | \$18,316,459        |
| Estimated Sales for Next Draw                                  | <b>\$1,447,000</b>                                    | <b>\$1,496,000</b>  |
| Estimated Total Draw Sales for the Roll Cycle                  | \$19,763,459  | \$19,812,459        |
| *Estimated Support for the Jackpot Prize in the Next Draw      | <b>\$12,635,670</b>                                   | <b>\$12,666,998</b> |

|                                     |                     |
|-------------------------------------|---------------------|
| <b>Saturday Prospective Jackpot</b> | <b>\$12,250,000</b> |
| Possible funds added to prize       | 385,670             |
| Estimated Cash Value                | \$7,754,146         |
| <b>Saturday Prospective Jackpot</b> | <b>\$12,500,000</b> |
| Possible funds added to prize       | 135,670             |
| Estimated Cash Value                | \$7,912,394         |

|  |                     |
|--|---------------------|
| <b>Saturday Prospective Jackpot</b>            | <b>\$12,750,000</b> |
| **Amount necessary to fund prospective jackpot | (72,370)            |
| Estimated Cash Value                           | \$8,070,642         |

**Approval for Estimated Jackpot Amount to Advertise**

\$12.5M Kathy Pyka 9-18-13  
 Jackpot Amount Kathy Pyka, Controller Date

\$12.5M [Signature] 9/18/13  
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$12.5M [Signature] 9/18/13  
 Jackpot Amount Gary Grief, Executive Director Date

\*Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales) \* (int factor)

\*\*\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

\*\*If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355