

**Lotto Texas Jackpot Estimation Worksheet**  
**Wednesday, October 09, 2013**

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday	
05/01/13	2136	97,785	80,342	136,509	208,813	734,212	1,257,661	6.00 M	58.4%	14.9%	05/04/13	2137	142,464	141,285	280,796	880,603	1,445,148	6.25 M	60.9%	-13.4%	
05/08/13	2138	108,857	77,537	137,066	207,112	720,932	1,251,504	6.50 M	57.6%	14.1%	05/11/13	2139	151,313	139,897	271,946	864,988	1,428,144	6.75 M	60.6%	-5.6%	
05/15/13	2140	111,499	73,596	134,234	211,625	817,916	1,348,870	5.00 M	60.6%	30.1%	05/18/13	2141	154,647	157,576	387,618	1,054,453	1,754,294	5.25 M	60.1%	-35.2%	
05/22/13	2142	99,480	69,322	120,969	175,591	670,827	1,136,189	5.50 M	59.0%	19.1%	05/25/13	2143	142,792	136,104	252,455	821,651	1,353,002	5.75 M	60.7%	-17.1%	
05/29/13	2144	103,767	71,029	92,973	185,468	668,036	1,121,273	6.00 M	59.6%	23.8%	06/01/13	2145	140,260	130,067	260,061	858,071	1,388,459	6.25 M	61.8%	-13.2%	
06/05/13	2146	111,571	73,953	134,229	194,373	690,457	1,204,583	6.50 M	57.3%	19.2%	06/08/13	2147	146,080	138,829	269,104	881,662	1,435,675	6.75 M	61.4%	-16.3%	
06/12/13	2148	109,682	76,986	132,444	193,162	689,583	1,201,857	7.00 M	57.4%	16.5%	06/15/13	2149	148,332	136,676	263,764	851,917	1,400,689	8.00 M	60.8%	-13.7%	
06/19/13	2150	114,018	76,202	128,289	195,248	695,247	1,209,004	8.50 M	57.5%	16.1%	06/22/13	2151	149,138	135,316	261,995	856,888	1,403,337	9.50 M	61.1%	-13.6%	
06/26/13	2152	97,016	78,271	132,871	202,025	702,258	1,212,441	10.50 M	57.9%	17.7%	06/29/13	2153	141,437	135,254	271,026	879,661	1,427,378	11.50 M	61.6%	-10.8%	
07/03/13	2154	108,352	76,913	139,119	210,585	737,843	1,272,812	12.25 M	58.0%	10.6%	07/06/13	2155	149,165	123,618	272,145	863,025	1,407,953	13.00 M	61.3%	-10.6%	
07/10/13	2156	107,597	82,626	137,664	207,424	723,418	1,258,729	14.00 M	57.5%	14.9%	07/13/13	2157	146,679	143,666	272,108	884,226	1,446,679	15.00 M	61.1%	-11.3%	
07/17/13	2158	113,748	80,926	131,973	211,247	745,849	1,283,743	15.50 M	58.1%	15.5%	07/20/13	2159	149,951	144,497	281,268	906,925	1,482,641	16.50 M	61.2%	-11.7%	
07/24/13	2160	114,469	83,300	143,407	215,221	752,258	1,308,655	17.25 M	57.5%	14.6%	07/27/13	2161	150,649	148,155	288,610	912,774	1,500,188	18.25 M	60.8%	-10.4%	
07/31/13	2162	102,992	86,313	147,148	223,790	784,382	1,344,625	19.00 M	58.3%	3.7%	08/03/13	2163	143,460	133,267	258,918	858,553	1,394,198	5.00 M	61.6%	-2.3%	
08/07/13	2164	108,553	76,119	141,193	209,484	827,386	1,362,735	5.25 M	60.7%	-2.8%	08/10/13	2165	149,733	115,053	232,261	827,001	1,324,048	5.50 M	62.5%	-12.0%	
08/14/13	2166	111,750	73,046	121,688	183,132	675,761	1,165,377	5.75 M	58.0%	18.3%	08/17/13	2167	145,039	132,667	249,850	851,237	1,378,793	6.00 M	61.7%	-13.1%	
08/21/13	2168	109,210	76,337	126,720	190,530	695,311	1,198,108	6.25 M	58.0%	15.3%	08/24/13	2169	145,586	130,173	254,819	851,086	1,381,664	6.50 M	61.6%	-15.1%	
08/28/13	2170	111,711	72,571	121,355	186,570	680,494	1,172,701	6.75 M	58.0%	17.9%	08/31/13	2171	145,492	132,886	265,728	838,365	1,382,471	7.25 M	60.6%	-14.9%	
09/04/13	2172	95,938	75,475	97,621	199,245	708,705	1,176,984	8.00 M	60.2%	18.0%	09/07/13	2173	139,568	133,328	259,750	856,702	1,389,348	9.00 M	61.7%	-11.3%	
09/11/13	2174	106,345	73,577	132,750	199,575	720,783	1,233,030	9.75 M	58.5%	16.9%	09/14/13	2175	144,089	136,477	292,030	869,134	1,441,730	10.75 M	60.3%	-1.8%	
09/18/13	2176	109,925	77,029	145,662	229,656	854,163	1,416,435	11.50 M	60.3%	-0.9%	09/21/13	2177	147,635	124,809	242,896	888,990	1,404,330	12.50 M	63.3%	-10.5%	
09/25/13	2178	110,997	72,836	129,253	204,548	738,567	1,256,201	13.25 M	58.8%	14.7%	09/28/13	2179	146,611	138,860	274,546	880,621	1,440,638	14.00 M	61.1%	-9.0%	
10/02/13	2180	106,404	74,644	135,441	212,735	747,708	1,276,932	15.00 M	58.6%	15.6%	10/05/13	2181	144,974	150,177	285,087	895,497	1,475,735	15.75 M	60.7%	-11.2%	
10/09/13	2182	103,054	80,625	142,561	214,046	770,000	1,310,286	16.50 M	58.8%		10/12/13	2183									

\*Pink indicates holidays

Est Sales: Wednesday		Est Draw Sales: Sat Draw	
58.7%	59.7%	13.8%	17.6%
767,913	800,374	1,491,105	1,540,896

If a Jackpot Prize ticket is sold in tonight's drawing:

Current Interest Factor	1.5628	Next Advertised Jackpot	\$5.00 M
Previous Draw Factor	1.5532	Cash Value	\$3.19 M

\*Estimated Support for Jackpot Prize \$16,812,027  
**Less: Current Advertised Jackpot \$16,500,000**  
 Possible funds added to prize 312,027 Over

**Estimated Cash Value \$10,557,973**

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$26,581,744	\$26,581,744
Estimated Sales for Next Draw	<b>\$1,492,000</b>	<b>\$1,540,000</b>
Estimated Total Draw Sales for the Roll Cycle	\$28,073,744	\$28,121,744
<b>*Estimated Support for the Jackpot Prize in the Next Draw</b>	<b>\$17,755,665</b>	<b>\$17,786,024</b>

<b>Saturday Prospective Jackpot</b>	<b>\$17,500,000</b>
Possible funds added to prize	255,665
Estimated Cash Value	\$11,197,850
<b>Saturday Prospective Jackpot</b>	<b>\$17,750,000</b>
Possible funds added to prize	5,665
Estimated Cash Value	\$11,357,819
<b>Saturday Prospective Jackpot</b>	<b>\$18,000,000</b>
**Amount necessary to fund prospective jackpot	(156,344)
Estimated Cash Value	\$11,517,789

\*Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
 \*\*\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**Approval for Estimated Jackpot Amount to Advertise**

**\$17.75M** *Kathy Pyka* 10/9/13  
 Jackpot Amount Kathy Pyka, Controller Date

**\$17.75M** *[Signature]* 10/9/13  
 Jackpot Amount Michael Anger, Lottery Operations Director Date

**\$17.75M** *[Signature]* 10/9/13  
 Jackpot Amount Gary Grief, Executive Director Date

\*\*If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355