

**Lotto Texas Jackpot Estimation Worksheet**  
**Saturday, December 21, 2013**

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
08/07/13	2164	108,553	76,119	141,193	209,484	827,386	1,362,735	5.25 M	60.7%	-2.8%	08/10/13	2165	149,733	115,053	232,261	827,001	1,324,048	5.50 M	62.5%	-12.0%
08/14/13	2166	111,750	73,046	121,688	183,132	675,761	1,165,377	5.75 M	58.0%	18.3%	08/17/13	2167	145,039	132,667	249,850	851,237	1,378,793	6.00 M	61.7%	-13.1%
08/21/13	2168	109,210	76,337	126,720	190,530	695,311	1,198,108	6.25 M	58.0%	15.3%	08/24/13	2169	145,586	130,173	254,819	851,086	1,381,664	6.50 M	61.6%	-15.1%
08/28/13	2170	111,711	72,571	121,355	186,570	680,494	1,172,701	6.75 M	58.0%	17.9%	08/31/13	2171	145,492	132,886	265,728	838,365	1,382,471	7.25 M	60.6%	-14.9%
09/04/13	2172	95,938	75,475	97,621	199,245	708,705	1,176,984	8.00 M	60.2%	18.0%	09/07/13	2173	139,568	133,328	259,750	856,702	1,389,348	9.00 M	61.7%	-11.3%
09/11/13	2174	106,345	73,577	132,750	199,575	720,783	1,233,030	9.75 M	58.5%	16.9%	09/14/13	2175	144,089	136,477	292,030	869,134	1,441,730	10.75 M	60.3%	-1.8%
09/18/13	2176	109,925	77,029	145,662	229,656	854,163	1,416,435	11.50 M	60.3%	-0.9%	09/21/13	2177	147,635	124,809	242,896	888,990	1,404,330	12.50 M	63.3%	-10.5%
09/25/13	2178	110,997	72,836	129,253	204,548	738,567	1,256,201	13.25 M	58.8%	14.7%	09/28/13	2179	146,611	138,860	274,546	880,621	1,440,638	14.00 M	61.1%	-11.4%
10/02/13	2180	106,404	74,644	135,441	212,735	747,708	1,276,932	15.00 M	58.6%	15.6%	10/05/13	2181	144,974	150,177	285,087	895,497	1,475,735	15.75 M	60.7%	-12.0%
10/09/13	2182	103,054	80,625	142,561	214,046	758,331	1,298,617	16.50 M	58.4%	12.2%	10/12/13	2183	144,006	146,848	283,880	881,976	1,456,710	17.75 M	60.5%	-12.7%
10/16/13	2184	108,444	76,445	133,258	211,813	742,276	1,272,236	18.50 M	58.3%	13.7%	10/19/13	2185	145,187	144,511	274,792	882,554	1,447,044	19.50 M	61.0%	-23.9%
10/23/13	2186	110,769	67,010	116,162	176,314	631,228	1,101,483	5.00 M	57.3%	13.5%	10/26/13	2187	143,649	119,238	231,409	755,989	1,250,285	5.25 M	60.5%	-13.8%
10/30/13	2188	106,729	64,391	118,421	179,615	608,316	1,077,472	5.50 M	56.5%	20.8%	11/02/13	2189	138,211	115,754	251,754	796,005	1,301,724	5.75 M	61.2%	-13.9%
11/06/13	2190	107,596	68,376	120,404	184,325	640,198	1,120,899	6.00 M	57.1%	16.1%	11/09/13	2191	141,849	123,165	238,533	797,507	1,301,054	6.25 M	61.3%	-15.8%
11/13/13	2192	98,884	67,942	117,896	189,329	621,602	1,095,653	5.00 M	56.7%	18.6%	11/16/13	2193	137,447	122,598	242,195	796,947	1,299,187	5.25 M	61.3%	-15.1%
11/20/13	2194	104,903	66,939	118,641	176,454	635,989	1,102,926	5.50 M	57.7%	12.0%	11/23/13	2195	138,477	128,962	213,212	754,500	1,235,151	5.75 M	61.1%	-8.7%
11/27/13	2196	104,807	61,286	110,704	199,725	650,713	1,127,235	6.00 M	57.7%	10.6%	11/30/13	2197	140,231	76,931	241,537	788,327	1,247,026	6.25 M	63.2%	-5.8%
12/04/13	2198	99,379	71,907	127,196	197,183	679,647	1,175,312	6.50 M	57.8%	-1.6%	12/07/13	2199	142,496	151,316	191,457	670,956	1,156,225	6.75 M	58.0%	2.0%
12/11/13	2200	101,625	64,870	124,670	214,157	673,643	1,178,965	7.00 M	57.1%	20.9%	12/14/13	2201	141,380	147,419	340,373	796,688	1,425,860	7.50 M	55.9%	-4.9%
12/18/13	2202	102,751	79,133	173,918	345,797	655,096	1,356,695	8.25 M	48.3%	0.0%	12/21/13	2203	145,352	156,903	265,000	790,000	1,357,255	9.25 M	58.2%	

\*Pink indicates holidays

If a Jackpot Prize ticket is sold in tonight's drawing:

Current Interest Factor	1.5899	Next Advertised Jackpot	\$5.00 M
Previous Draw Factor	1.5867	Cash Value	\$3.14 M

Est Sales: Saturday		Est Draw Sales: Wed Draw	
58.0%	59.0%	-11.0%	-7.2%
783,352	816,294	1,207,957	1,259,533

\*Estimated Support for Jackpot Prize \$9,495,450  
 Less: Current Advertised Jackpot **\$9,250,000**  
 Possible funds added to prize 245,450 Over

Estimated Cash Value **\$5,817,976**

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$14,757,490	\$14,757,490
Estimated Sales for Next Draw	<b>\$1,208,000</b>	<b>\$1,259,000</b>
Estimated Total Draw Sales for the Roll Cycle	\$15,965,490	\$16,016,490
*Estimated Support for the Jackpot Prize in the Next Draw	<b>\$10,272,716</b>	<b>\$10,305,531</b>

**Approval for Estimated Jackpot Amount to Advertise**

**\$10.25M** *Kathy Pyka* 12/20/13  
 Jackpot Amount Kathy Pyka, Controller Date

**\$10.25M** *[Signature]* 12/20/13  
 Jackpot Amount Michael Anger, Lottery Operations Director Date

**\$10.25M** *Gary Grief* 12/20/13  
 Jackpot Amount Gary Grief, Executive Director Date

**Wednesday Prospective Jackpot \$10,000,000**  
 Possible funds added to prize 272,716  
 Estimated Cash Value \$6,289,704

**Wednesday Prospective Jackpot \$10,250,000**  
 Possible funds added to prize 22,716  
 Estimated Cash Value \$6,446,946

**Wednesday Prospective Jackpot \$10,500,000**  
 \*\*Amount necessary to fund prospective jackpot (142,955)  
 Estimated Cash Value \$6,604,189

\*Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)

\*\*\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

\*\*If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355