

Lotto Texas Jackpot Estimation Worksheet
Wednesday, December 25, 2013

| Wednesday Date | Draw # | Advance | Sunday | Monday | Tuesday | Wednesday | Total Draw Sales | Wednesday Advertised Jackpot | Wed % of Total Draw Sales | % Change from Wednesday rolling to Saturday | Saturday Date | Draw # | Advance | Thursday | Friday | Saturday | Total Draw Sales | Saturday Advertised Jackpot | Sat % of Total Draw Sales | % Change from Saturday rolling to Wednesday | |
|----------------|--------|---------|--------|---------|---------|-----------|------------------|------------------------------|---------------------------|---|---------------|--------|---------|----------|---------|----------|------------------|-----------------------------|---------------------------|---|--|
| 08/07/13 | 2164 | 108,553 | 76,119 | 141,193 | 209,484 | 827,386 | 1,362,735 | 5.25 M | 60.7% | -2.8% | 08/10/13 | 2165 | 149,733 | 115,053 | 232,261 | 827,001 | 1,324,048 | 5.50 M | 62.5% | -12.0% | |
| 08/14/13 | 2166 | 111,750 | 73,046 | 121,688 | 183,132 | 675,761 | 1,165,377 | 5.75 M | 58.0% | 18.3% | 08/17/13 | 2167 | 145,039 | 132,667 | 249,850 | 851,237 | 1,378,793 | 6.00 M | 61.7% | -13.1% | |
| 08/21/13 | 2168 | 109,210 | 76,337 | 126,720 | 190,530 | 695,311 | 1,198,108 | 6.25 M | 58.0% | 15.3% | 08/24/13 | 2169 | 145,586 | 130,173 | 254,819 | 851,086 | 1,381,664 | 6.50 M | 61.6% | -15.1% | |
| 08/28/13 | 2170 | 111,711 | 72,571 | 121,355 | 186,570 | 680,494 | 1,172,701 | 6.75 M | 58.0% | 17.9% | 08/31/13 | 2171 | 145,492 | 132,886 | 265,728 | 838,365 | 1,382,471 | 7.25 M | 60.6% | -14.9% | |
| 09/04/13 | 2172 | 95,938 | 75,475 | 97,621 | 199,245 | 708,705 | 1,176,984 | 8.00 M | 60.2% | 18.0% | 09/07/13 | 2173 | 139,568 | 133,328 | 259,750 | 856,702 | 1,389,348 | 9.00 M | 61.7% | -11.3% | |
| 09/11/13 | 2174 | 106,345 | 73,577 | 132,750 | 199,575 | 720,783 | 1,233,030 | 9.75 M | 58.5% | 16.9% | 09/14/13 | 2175 | 144,089 | 136,477 | 292,030 | 869,134 | 1,441,730 | 10.75 M | 60.3% | -1.8% | |
| 09/18/13 | 2176 | 109,925 | 77,029 | 145,662 | 229,656 | 854,163 | 1,416,435 | 11.50 M | 60.3% | -0.9% | 09/21/13 | 2177 | 147,635 | 124,809 | 242,896 | 888,990 | 1,404,330 | 12.50 M | 63.3% | -10.5% | |
| 09/25/13 | 2178 | 110,997 | 72,836 | 129,253 | 204,548 | 738,567 | 1,256,201 | 13.25 M | 58.8% | 14.7% | 09/28/13 | 2179 | 146,611 | 138,860 | 274,546 | 880,621 | 1,440,638 | 14.00 M | 61.1% | -11.4% | |
| 10/02/13 | 2180 | 106,404 | 74,644 | 135,441 | 212,735 | 747,708 | 1,276,932 | 15.00 M | 58.6% | 15.6% | 10/05/13 | 2181 | 144,974 | 150,177 | 285,087 | 895,497 | 1,475,735 | 15.75 M | 60.7% | -12.0% | |
| 10/09/13 | 2182 | 103,054 | 80,625 | 142,561 | 214,046 | 758,331 | 1,298,617 | 16.50 M | 58.4% | 12.2% | 10/12/13 | 2183 | 144,006 | 146,848 | 283,880 | 881,976 | 1,456,710 | 17.75 M | 60.5% | -12.7% | |
| 10/16/13 | 2184 | 108,444 | 76,445 | 133,258 | 211,813 | 742,276 | 1,272,236 | 18.50 M | 58.3% | 13.7% | 10/19/13 | 2185 | 145,187 | 144,511 | 274,792 | 882,554 | 1,447,044 | 19.50 M | 61.0% | -23.9% | |
| 10/23/13 | 2186 | 110,769 | 67,010 | 116,162 | 176,314 | 631,228 | 1,101,483 | 5.00 M | 57.3% | 13.5% | 10/26/13 | 2187 | 143,649 | 119,238 | 231,409 | 755,989 | 1,250,285 | 5.25 M | 60.5% | -13.8% | |
| 10/30/13 | 2188 | 106,729 | 64,391 | 118,421 | 179,615 | 608,316 | 1,077,472 | 5.50 M | 56.5% | 20.8% | 11/02/13 | 2189 | 138,211 | 115,754 | 251,754 | 796,005 | 1,301,724 | 5.75 M | 61.2% | -13.9% | |
| 11/06/13 | 2190 | 107,596 | 68,376 | 120,404 | 184,325 | 640,198 | 1,120,899 | 6.00 M | 57.1% | 16.1% | 11/09/13 | 2191 | 141,849 | 123,165 | 238,533 | 797,507 | 1,301,054 | 6.25 M | 61.3% | -15.8% | |
| 11/13/13 | 2192 | 98,884 | 67,942 | 117,896 | 189,329 | 621,602 | 1,095,653 | 5.00 M | 56.7% | 18.6% | 11/16/13 | 2193 | 137,447 | 122,598 | 242,195 | 796,947 | 1,299,187 | 5.25 M | 61.3% | -15.1% | |
| 11/20/13 | 2194 | 104,903 | 66,939 | 118,641 | 176,454 | 635,989 | 1,102,926 | 5.50 M | 57.7% | 12.0% | 11/23/13 | 2195 | 138,477 | 128,962 | 213,212 | 754,500 | 1,235,151 | 5.75 M | 61.1% | -8.7% | |
| 11/27/13 | 2196 | 104,807 | 61,286 | 110,704 | 199,725 | 650,713 | 1,127,235 | 6.00 M | 57.7% | 10.6% | 11/30/13 | 2197 | 140,231 | 76,931 | 241,537 | 788,327 | 1,247,026 | 6.25 M | 63.2% | -5.8% | |
| 12/04/13 | 2198 | 99,379 | 71,907 | 127,196 | 197,183 | 679,647 | 1,175,312 | 6.50 M | 57.8% | -1.6% | 12/07/13 | 2199 | 142,496 | 151,316 | 191,457 | 670,956 | 1,156,225 | 6.75 M | 58.0% | 2.0% | |
| 12/11/13 | 2200 | 101,625 | 64,870 | 124,670 | 214,157 | 673,643 | 1,178,965 | 7.00 M | 57.1% | 20.9% | 12/14/13 | 2201 | 141,380 | 147,419 | 340,373 | 796,688 | 1,425,860 | 7.50 M | 55.9% | -4.9% | |
| 12/18/13 | 2202 | 102,751 | 79,133 | 173,918 | 345,797 | 655,096 | 1,356,695 | 8.25 M | 48.3% | 3.2% | 12/21/13 | 2203 | 145,352 | 156,903 | 272,671 | 825,753 | 1,400,679 | 9.25 M | 59.0% | -14.3% | |
| 12/25/13 | 2204 | 111,128 | 88,925 | 195,000 | 370,000 | 435,000 | 1,200,053 | 10.25 M | 36.2% | | 12/28/13 | 2205 | | | | | | | | | |

*Pink indicates holidays

| Est Sales: Wednesday | | Est Draw Sales: Sat Draw | |
|----------------------|---------|--------------------------|-----------|
| 35.5% | 36.5% | 16.3% | 20.5% |
| 421,076 | 439,755 | 1,395,662 | 1,446,064 |

If a Jackpot Prize ticket is sold in tonight's drawing:

| | | | |
|-------------------------|--------|-------------------------|----------|
| Current Interest Factor | 1.5830 | Next Advertised Jackpot | \$5.00 M |
| Previous Draw Factor | 1.5899 | Cash Value | \$3.15 M |

*Estimated Support for Jackpot Prize \$10,250,862
 Less: Current Advertised Jackpot **\$10,250,000**
 Possible funds added to prize 862 Over

Estimated Cash Value **\$6,475,047**

| If there is no jackpot prize ticket sold in tonight's drawing: | low | | high | | |
|--|---|---------------------|--------------------|--|--|
| | Estimated Total Draw Sales for the Current Roll Cycle | \$16,000,967 | \$16,000,967 | | |
| | Estimated Sales for Next Draw | \$1,396,000 | \$1,446,000 | | |
| Estimated Total Draw Sales for the Roll Cycle | \$17,396,967 | \$17,446,967 | | | |
| *Estimated Support for the Jackpot Prize in the Next Draw | \$11,145,195 | \$11,177,227 | | | |

Approval for Estimated Jackpot Amount to Advertise

\$11.0M *Kathy Pyka* 12/23/13
 Jackpot Amount Kathy Pyka, Controller Date

\$11.0M *[Signature]* 12/23/13
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$11.0 MIL *G Grief via email* 12/23/13
 Jackpot Amount Gary Grief, Executive Director Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)

***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355