Lotto Texas Jackpot Estimation Worksheet

Saturday, July 12, 2014

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday
12/11/13	2200	101,625	64,870	124,670	214,157	673,643	**1,178,965**	7.00 M	57.1%	20.9%
12/18/13	2202	102,751	79,133	173,918	345,797	655,096	**1,356,695**	8.25 M	48.3%	3.2%
12/25/13	2204	111,128	88,925	223,967	385,744	414,659	**1,224,423**	10.25 M	33.9%	14.1%
01/01/14	2206	109,389	85,403	172,740	346,960	548,719	**1,263,211**	**12.00 M**	43.4%	8.5%
01/08/14	2208	110,258	72,464	118,581	181,621	640,725	**1,123,649**	5.25 M	57.0%	16.1%
01/15/14	2210	109,728	71,460	126,152	185,576	640,694	**1,133,610**	5.75 M	56.5%	15.1%
01/22/14	2212	101,595	70,285	118,980	188,613	647,803	**1,127,276**	6.25 M	57.5%	12.8%
01/29/14	2214	106,191	74,313	136,228	153,561	601,546	**1,071,839**	6.75 M	56.1%	25.6%
02/05/14	2216	105,442	63,047	129,282	193,381	634,458	**1,125,610**	7.50 M	56.4%	16.6%
02/12/14	2218	105,532	77,535	128,418	178,375	668,275	**1,158,135**	9.00 M	57.7%	20.4%
02/19/14	2220	106,014	82,543	148,000	232,725	828,510	**1,397,792**	10.75 M	59.3%	-1.0%
02/26/14	2222	101,577	79,932	135,086	202,851	680,172	**1,199,618**	12.50 M	56.7%	21.8%
03/05/14	2224	106,124	71,484	123,932	207,775	722,344	**1,231,659**	14.00 M	58.6%	15.4%
03/12/14	2226	108,528	78,685	136,942	214,026	700,318	**1,238,499**	16.00 M	56.5%	16.9%
03/19/14	2228	107,268	83,152	151,192	263,927	725,915	**1,331,454**	17.25 M	54.5%	12.4%
03/26/14	2230	108,607	87,004	151,044	233,103	769,254	**1,349,012**	19.25 M	57.0%	14.4%
04/02/14	2232	100,814	93,565	160,921	244,483	809,122	**1,408,905**	21.00 M	57.4%	12.6%
04/09/14	2234	109,540	88,903	166,771	249,927	813,077	**1,428,218**	23.25 M	56.9%	10.4%
04/16/14	2236	109,015	91,476	162,738	256,395	822,231	**1,441,855**	24.75 M	57.0%	10.8%
04/23/14	2238	110,411	84,945	172,278	252,061	820,022	**1,439,717**	26.75 M	57.0%	11.4%
04/30/14	2240	110,821	113,280	162,666	233,879	801,508	**1,422,154**	28.50 M	56.4%	11.7%
05/07/14	2242	105,610	99,179	168,050	250,027	830,221	**1,453,087**	30.25 M	57.1%	9.4%
05/14/14	2244	109,752	93,904	158,779	246,591	828,206	**1,437,232**	32.00 M	57.6%	11.7%
05/21/14	2246	110,022	95,917	167,208	249,487	821,525	**1,444,159**	33.50 M	56.9%	12.3%
05/28/14	2248	109,670	93,337	121,554	244,595	862,081	**1,431,237**	35.75 M	60.2%	15.1%
06/04/14	2250	107,924	72,982	123,614	181,062	609,346	**1,094,928**	5.00 M	55.7%	10.6%
06/11/14	2252	101,313	69,490	114,814	177,709	595,457	**1,058,783**	5.50 M	56.2%	15.5%
06/18/14	2254	104,226	68,792	117,411	170,803	590,553	**1,051,785**	6.00 M	56.1%	16.9%
06/25/14	2256	104,642	67,715	115,275	167,735	601,934	**1,057,301**	6.50 M	56.9%	16.6%
07/02/14	2258	102,265	69,564	122,704	186,490	626,644	**1,107,667**	7.00 M	56.6%	11.9%
07/09/14	2260	102,810	73,391	126,786	180,698	622,308	**1,105,993**	7.75 M	56.3%	11.5%

*Pink indicates holidays

Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
12/14/13	2201	141,380	147,419	340,373	796,688	**1,425,860**	7.50 M	55.9%	-4.9%
12/21/13	2203	145,352	156,903	272,671	825,753	**1,400,679**	9.25 M	59.0%	-12.6%
12/28/13	2205	141,097	151,205	265,480	839,793	**1,397,575**	11.00 M	60.1%	-9.6%
01/04/14	2207	139,974	138,459	249,917	841,963	**1,370,313**	5.00 M	61.4%	-18.0%
01/11/14	2209	141,060	129,498	240,985	793,024	**1,304,567**	5.50 M	60.8%	-13.1%
01/18/14	2211	139,866	129,239	241,200	794,209	**1,304,514**	6.00 M	60.9%	-13.6%
01/25/14	2213	138,088	122,254	206,072	804,793	**1,271,207**	6.50 M	63.3%	-15.7%
02/01/14	2215	135,244	132,907	255,367	822,711	**1,346,229**	7.00 M	61.1%	-16.4%
02/08/14	2217	137,144	111,873	237,755	825,641	**1,312,413**	8.25 M	62.9%	-11.8%
02/15/14	2219	138,486	139,335	259,653	857,338	**1,394,812**	10.00 M	61.5%	0.2%
02/22/14	2221	142,584	124,434	250,595	865,765	**1,383,378**	11.75 M	62.6%	-13.3%
03/01/14	2223	136,492	140,428	272,833	911,890	**1,461,643**	13.50 M	62.4%	-15.7%
03/08/14	2225	138,660	143,759	270,626	868,644	**1,421,689**	15.00 M	61.1%	-12.9%
03/15/14	2227	141,041	146,497	283,332	876,611	**1,447,481**	16.75 M	60.6%	-8.0%
03/22/14	2229	143,184	153,301	286,561	913,424	**1,496,470**	18.50 M	61.0%	-9.9%
03/29/14	2231	142,489	158,091	299,720	942,311	**1,542,611**	20.25 M	61.1%	-8.7%
04/05/14	2233	140,890	165,279	309,066	971,468	**1,586,703**	22.25 M	61.2%	-10.0%
04/12/14	2235	144,609	171,988	310,828	949,299	**1,576,724**	24.00 M	60.2%	-8.6%
04/19/14	2237	144,999	189,379	328,454	934,877	**1,597,709**	25.75 M	58.5%	-9.9%
04/26/14	2239	145,867	177,265	316,564	963,971	**1,603,667**	27.50 M	60.1%	-11.3%
05/03/14	2241	142,162	174,890	311,815	960,020	**1,588,887**	29.50 M	60.4%	-8.5%
05/10/14	2243	142,777	162,859	312,161	971,660	**1,589,457**	31.25 M	61.1%	-9.6%
05/17/14	2245	143,766	172,585	320,411	968,303	**1,605,065**	33.00 M	60.3%	-10.0%
05/24/14	2247	144,275	177,024	328,961	971,072	**1,621,332**	34.75 M	59.9%	-11.7%
05/31/14	2249	142,520	174,931	321,245	1,008,647	**1,647,343**	**36.25 M**	61.2%	-33.5%
06/07/14	2251	139,326	123,367	228,356	720,402	**1,211,451**	5.25 M	59.5%	-12.6%
06/14/14	2253	135,164	119,023	236,384	731,863	**1,222,434**	5.75 M	59.9%	-14.0%
06/21/14	2255	135,307	122,508	227,201	744,345	**1,229,361**	6.25 M	60.5%	-14.0%
06/28/14	2257	135,934	122,670	231,132	743,488	**1,233,224**	6.75 M	60.3%	-10.3%
07/05/14	2259	136,773	178,825	209,806	714,046	**1,239,450**	7.25 M	57.6%	-10.8%
07/12/14	2261	135,941	127,292	**230,000**	**740,000**	**1,233,233**	**8.50 M**	60.0%	

Current Interest Factor	**1.5130**
Previous Draw Factor	1.5225

If a Jackpot Prize ticket is sold in tonight's drawing:

Next Advertised Jackpot	$5.00 M
Cash Value	$3.30 M

Est Sales: Saturday		Est Draw Sales: Wed Draw	
59.6%	60.6%	-10.0%	-6.00%
727,641	758,627	1,109,910	1,159,239

*Estimated Support for Jackpot Prize	$8,477,821	
Less: Current Advertised Jackpot	**$8,500,000**	
Difference	(22,179)	Under
**Amount necessary to fund advertised jackpot	14,659	
Estimated Cash Value	**$5,617,978**	

Approval for Estimated Jackpot Amount to Advertise

$ 9.0m — Kathy Pyka — 7/11/14
Jackpot Amount — Kathy Pyka, Controller — Date

$ 9.0m — 7/11/14
Jackpot Amount — Michael Anger, Lottery Operations Director — Date

$ 9.0MIL — G. Grief via email — 7/11/14
Jackpot Amount — Gary Grief, Executive Director — Date

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	$13,845,610	$13,845,610
Estimated Sales for Next Draw	**$1,110,000**	**$1,159,000**
Estimated Total Draw Sales for the Roll Cycle	$14,955,610	$15,004,610
***Estimated Support for the Jackpot Prize in the Next Draw**	**$9,157,487**	**$9,187,490**

Wednesday Prospective Jackpot	**$8,750,000**
Possible funds added to prize	407,487
Estimated Cash Value	$5,783,212
Wednesday Prospective Jackpot	**$9,000,000**
Possible funds added to prize	157,487
Estimated Cash Value	$5,948,447
Wednesday Prospective Jackpot	**$9,250,000**
**Amount necessary to fund prospective jackpot	(61,145)
Estimated Cash Value	$6,113,681

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)

***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355