

TEXAS LOTTERY COMMISSION
MEGA MILLIONS SALES PROJECTION

NOTE: YELLOW HIGHLIGHTED FIELDS REQUIRE DATA ENTRY

Prior Like-Day Draw Tuesday	Tuesday 9/24/2013	% of total	Difference	Growth
CALIFORNIA	4,165,146	14.7%	\$254,854	6.12%
GEORGIA	1,223,736	4.0%	(\$23,736)	-1.94%
ILLINOIS	1,393,016	4.7%	\$26,984	1.94%
MASSACHUSETTS	754,721	2.6%	\$25,279	3.35%
MARYLAND	840,572	2.9%	\$19,428	2.31%
MICHIGAN	1,312,842	4.7%	\$87,158	6.64%
NEW JERSEY	2,053,274	7.3%	\$146,726	7.15%
NEW YORK	3,941,503	14.6%	\$458,497	11.63%
OHIO	1,172,321	4.2%	\$82,679	7.05%
TEXAS	1,629,424	5.8%	\$125,576	7.71%
VIRGINIA	1,034,439	3.6%	\$45,561	4.40%
WASHINGTON	469,856	1.6%	\$20,144	4.29%
MUSL	7,759,418	29.2%	\$1,020,582	13.15%
TOTAL	27,750,268	100.0%	\$2,289,732	8.25%

Finance Committee	Mega Millions	Directors
Nicholas Buchen, Derek, Anhtuan	CA	Paula LaBrie, Actg
Sharman Lomax, Ken Knight	GA	Debbie Alford
Brett Finley, Dennis Wright	IL	Michael Jones
Peter Volpe, Kevin Payer, Alan	MA	Paul Sternburg
Peggy Brownley, D. Sharpless	MD	Stephen Martino
Margie, Kathy, Tom, Natalia	MI	Scott Bowen
Steve Palmieri	NJ	Carole Hedinger
Gardner Gurney	NY	Gardner Gurney, Actg
Greg Bowers	OH	Dennis Berg
Kathy Pyka	TX	Gary Grief
Deborah Courtney, Alan Hussey	VA	Paula Otto
Tom Dhamers, Sharon Yoshida	WA	Bill Hanson
Bret Toyne	MUSL	Chuck Strutt

JP Prize Pool 31.8%	Est	32,689,816	17.80%
Cumulative Sales (est)	Current JP Prize Pool	9,552,720	Diff (2,649,816)
312,307,101			Projected Growth

342,347,101	(Last Draw Date)	Friday	9/20/2013
check:		JACKPOT LIABILITY	99,313,658
30,040,000		TOTAL JP CASH POOL	108,866,378

Box 1	Tuesday 9/24/2013	Jackpot Support	157,856,248	Previous Draw	1.462
NOTE: If the jackpot does not roll, the next jackpot will be an advertised \$12 M with an estimated cash value of: \$8.2		CURRENT ADVERTISED JACKPOT	\$160 Million	161,000,000	\$162,000,000 \$163,000,000
		FACTOR	0.689655	1.450	
		CASH VALUE	110,344,800	111,034,455	111,724,110 112,413,765
		DIFFERENCE	(\$1,478,422)	(\$2,168,077)	(\$2,857,732) (\$3,547,387)

Prospective Jackpot to be advertised in the event of a roll.	Estimated Sales	9/27/2013	9/20/2013	Est. Growth
Box 2	Friday 9/20/2013	SALES 30,711,872 (Previous Like-Day)	4,750,000 CALIFORNIA	4,393,434 8.12%
		GROWTH FACTOR 12.06%	1,350,000 GEORGIA	1,321,707 2.14%
		14.00%	1,650,000 ILLINOIS	1,492,481 10.55%
		35,011,534	800,000 MASS	778,586 2.75%
		Texas projected sales for all states	940,000 MARYLAND	924,610 1.66%
	Friday 9/27/2013	SALES \$34,415,000	1,700,000 MICHIGAN	1,510,851 12.52%
		596,296 Additional Sales Needed	2,600,000 NEW JERSEY	2,340,140 11.10%
		Estimated Supported JACKPOT \$173,725,048	5,400,000 NEW YORK	4,455,182 21.21%
		FACTOR 1.450	1,400,000 OHIO	1,306,053 7.19%
		0.689655	1,955,000 TEXAS	1,762,723 10.91%
		CASH \$119,810,348	1,250,000 VIRGINIA	1,129,707 10.65%
		\$119,999,970	520,000 WASHINGTON	498,842 4.24%
		PROJECTED JACKPOT \$173 Million \$174 Million	10,100,000 MUSL	8,797,556 14.80%
		CASH VALUE 119,310,315 119,999,970	34,415,000	12.0576%
		DIFFERENCE \$500,033 (189,622)		30,711,872 12.0576%

LEAD NARRATIVE	
This is name in Texas.	
For Tonight's \$160 M Advertised Jackpot	
The group is projecting total sales of \$30.040M for tonight's drawing	Previous Estimated % (if new roll cycle @ 12M, no estimated %)
The Group had projected sales of \$32.690M	17.80%
This is a 8.25% increase over last week	difference
The current annuity factor is 1.450 which is a decrease	-0.012
From the previous factor of 1.462	Diff=(Shortage)
This factor & projected sales support a JP of \$157.8 M	(\$1,478,422)
And a Cash Value of \$110.3 M for tonight's estimated jackpot	
For Friday's drawing	
The group projected total sales of \$34.415M	
This is a 12.06% increase over last week	
This supports an Estimated Jackpot of \$173.7 M	Diff=Surplus
with a Cash Value of \$119.3 M for Friday	\$500,033
To reach \$174 M jackpot with a cash value of \$119.9 M	Diff=(Shortage)
We would need Additional Sales of \$596,296	(\$189,622)
Which would be a 14.00% increase over last week	
If a jackpot ticket is sold for tonight's drawing, the \$12M JP will have an estimated cash value of \$8.2 M	

Tonight's Advertised Jackpot **\$160 M**

NEXT JACKPOT TO ADVERTISE **\$173 M** yes

Directors	\$173 M	\$174 M	State	Alternate
Paula LaBrie, Actg			CA	Meggie/Paula /Nicholas /Derek/Anhtuan
Debbie Alford			GA	Sharman
Michael Jones			IL	Lisa, Brett
Paul Sternburg			MA	Allen
Stephen Martino			MD	John
Scott Bowen			MI	Tom, Margie, Cathy, Natalia
Carole Hedinger			NJ	Steve, Tom
Gardner Gurney, Actg			NY	
Dennis Berg			OH	Connie, Greg
Gary Grief			TX	Kathy Pyka
Paula Otto			VA	Rich, Deborah
Bill Hanson			WA	Tom, Deonne, Julie