



INTEROFFICE MEMO

Gary Grief, Executive Director

Alfonso D. Royal III, Charitable Bingo Operations Director

To: J. Winston Krause, Chairman
Carmen Arrieta-Candelaria, Commissioner
Peggy A. Heeg, Commissioner
Doug Lowe, Commissioner
Robert Rivera, Commissioner

From: Kathy Pyka, Controller *KP*

Date: June 27, 2016

Re: Lottery sales and revenue, game performance, new game opportunities,
market research and trends

The attached detailed weekly sales summary for the week ending June 18, 2016 is for your information. Summary sales performance memos and the detailed weekly sales summary for the week ending July 2, 2016 will be provided to you at the July 11, 2016 Commission meeting.

Please feel free to contact me at 512-344-5410 if you need additional information or have any questions.



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 6/18/2016

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
 Unaudited

Through the Week Ending 6/18/2016 (42 Weeks)

| Sales by Game | FY 2014 * | FY 2015 ** | FY 2016 | \$ Change | | % Change | |
|---------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | | FY 2016 to FY 2014 | FY 2016 to FY 2015 | FY 2016 to FY 2014 | FY 2016 to FY 2015 |
| Scratch Tickets | \$ 2,676,648,623 | \$ 2,823,983,890 | \$ 2,996,213,438 | \$ 319,564,815 | \$ 172,229,548 | 11.9% | 6.1% |
| Lotto Texas | 111,615,393 | 98,070,973 | 98,670,800 | -12,944,593 | 599,827 | -11.6% | 0.6% |
| Lotto Extra | 15,200,014 | 15,387,829 | 17,426,089 | 2,226,075 | 2,038,260 | 14.6% | 13.2% |
| Pick 3 | 205,940,913 | 204,374,267 | 206,017,337 | 76,424 | 1,643,070 | 0.0% | 0.8% |
| Pick 3 Sum It Up | 4,071,757 | 4,190,060 | 4,237,151 | 165,395 | 47,091 | 4.1% | 1.1% |
| Cash Five | 42,690,155 | 40,674,931 | 37,218,294 | -5,471,861 | -3,456,637 | -12.8% | -8.5% |
| Texas Two Step | 45,870,020 | 43,893,951 | 43,886,104 | -1,983,916 | -7,847 | -4.3% | 0.0% |
| Mega Millions | 160,581,181 | 125,290,779 | 109,360,802 | -51,220,379 | -15,929,977 | -31.9% | -12.7% |
| Megaplier | 34,674,408 | 29,303,423 | 27,646,954 | -7,027,454 | -1,656,469 | -20.3% | -5.7% |
| Daily 4 | 67,601,543 | 70,242,011 | 72,843,929 | 5,242,386 | 2,601,918 | 7.8% | 3.7% |
| Daily 4 Sum It Up | 4,183,586 | 4,086,553 | 3,886,668 | -296,919 | -199,885 | -7.1% | -4.9% |
| Powerball | 170,804,190 | 174,922,355 | 390,908,619 | 220,104,429 | 215,986,264 | 128.9% | 123.5% |
| Power Play | 20,631,453 | 21,968,760 | 44,264,535 | 23,633,082 | 22,295,775 | 114.5% | 101.5% |
| All or Nothing | 38,387,435 | 31,004,274 | 24,825,972 | -13,561,463 | -6,178,302 | -35.3% | -19.9% |
| Monopoly | - 1 | 2,656,370 | - | - | -2,656,370 | - | -100.0% |
| Texas Triple Chance | - | - | 19,950,408 | 19,950,408 | 19,950,408 | - | - |
| Total | \$ 3,598,900,670 | \$ 3,690,050,425 | \$ 4,097,357,099 | \$ 498,456,429 | \$ 407,306,674 | 13.9% | 11.0% |

* 2 extra days

** 1 extra day

1 Monopoly sales were suspended after draw on 12/12/14

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the Week Ending 6/18/2016 (42 Weeks)

| Sales by Game | FY 2014 | FY 2015 | FY 2016 |
|---------------------|----------------------------|---------------------------------------|--|
| Scratch Tickets | \$ 9,104,247 | \$ 9,638,170 | \$ 10,261,005 |
| Lotto Texas | 379,644 | 334,713 | 337,914 |
| Lotto Extra | 51,701 | 52,518 | 59,678 |
| Pick 3 | 700,479 | 697,523 | 705,539 |
| Pick 3 Sum It Up | 13,850 | 14,301 | 14,511 |
| Cash Five | 145,205 | 138,822 | 127,460 |
| Texas Two Step | 156,020 | 149,809 | 150,295 |
| Mega Millions | 546,194 | 427,614 | 374,523 |
| Megaplier | 117,940 | 100,012 | 94,681 |
| Daily 4 | 229,937 | 239,734 | 249,466 |
| Daily 4 Sum It Up | 14,230 | 13,947 | 13,311 |
| Powerball | 580,967 | 597,005 | 1,338,728 |
| Power Play | 70,175 | 74,979 | 151,591 |
| All or Nothing | 130,570 | 105,817 | 85,020 |
| Monopoly | - ** | 48,298 | - |
| Texas Triple Chance | - | - | * 75,002 |
| Total | \$ 12,241,159 | \$ 12,633,260 | \$ 14,038,723 |
| | thru 6/21/2014 294 days | thru 6/20/2015 293 days 55 days | thru 6/18/2016 292 days 266 days |

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2016 Compared to FY 2015

| | | SCRATCH TICKETS | | | | DRAW GAMES | | | | TOTAL SALES | | | |
|---------|-------------|-----------------|--------------|---------------|-----------------------------|---------------|--------------|----------------|-----------------------------|---------------|---------------|----------------|-----------------------------|
| FY 2016 | | FY 2016 | FY 2015 | Difference | % change - Cumulative Sales | FY 2016 | FY 2015 | Difference | % change - Cumulative Sales | FY 2016 | FY 2015 | Difference | % change - Cumulative Sales |
| Week | Week Ending | | | | | | | | | | | | |
| 1 | 9/5/2015 * | \$49,534,249 | \$54,911,801 | (\$5,377,552) | -9.8% | \$17,091,724 | \$17,482,488 | (\$390,765) | -2.2% | \$66,625,973 | \$72,394,289 | (\$5,768,317) | -8.0% |
| 2 | 9/12/2015 | \$61,566,291 | \$61,436,533 | \$129,758 | 0.2% | \$20,630,922 | \$19,097,081 | \$1,533,841 | 8.0% | \$82,197,213 | \$80,533,614 | \$1,663,599 | 2.1% |
| 3 | 9/19/2015 | \$63,530,657 | \$60,959,234 | \$2,571,423 | 4.2% | \$20,327,253 | \$20,567,894 | (\$240,641) | -1.2% | \$83,857,910 | \$81,527,128 | \$2,330,782 | 2.9% |
| 4 | 9/26/2015 | \$61,731,400 | \$59,710,056 | \$2,021,344 | 3.4% | \$22,252,290 | \$19,920,828 | \$2,331,462 | 11.7% | \$83,983,690 | \$79,630,884 | \$4,352,806 | 5.5% |
| 5 | 10/3/2015 | \$67,048,415 | \$62,119,854 | \$4,928,561 | 7.9% | \$25,436,791 | \$18,531,421 | \$6,905,370 | 37.3% | \$92,485,206 | \$80,651,275 | \$11,833,931 | 14.7% |
| 6 | 10/10/2015 | \$66,049,706 | \$61,253,665 | \$4,796,041 | 7.8% | \$18,138,977 | \$18,985,332 | (\$846,355) | -4.5% | \$84,188,683 | \$90,238,997 | (\$3,949,687) | -4.9% |
| 7 | 10/17/2015 | \$65,073,593 | \$60,230,048 | \$4,843,545 | 8.0% | \$17,776,414 | \$19,538,402 | (\$1,761,988) | -9.0% | \$82,850,007 | \$79,768,450 | \$3,081,558 | 3.9% |
| 8 | 10/24/2015 | \$64,087,437 | \$62,384,112 | \$1,703,325 | 2.7% | \$18,450,464 | \$21,475,643 | (\$3,025,179) | -14.1% | \$82,537,901 | \$83,859,755 | (\$1,321,854) | -1.6% |
| 9 | 10/31/2015 | \$66,025,374 | \$63,404,713 | \$2,620,661 | 4.1% | \$19,568,150 | \$23,568,817 | (\$4,000,668) | -17.0% | \$85,593,524 | \$86,973,530 | (\$1,380,007) | -1.6% |
| 10 | 11/7/2015 | \$68,137,192 | \$65,486,719 | \$2,650,473 | 4.0% | \$20,398,351 | \$23,749,032 | (\$3,350,681) | -14.1% | \$88,535,543 | \$89,235,501 | (\$700,208) | -0.8% |
| 11 | 11/14/2015 | \$65,449,428 | \$61,745,521 | \$3,703,907 | 6.0% | \$20,169,382 | \$17,449,604 | \$2,719,779 | 15.6% | \$85,618,810 | \$79,195,125 | \$6,423,686 | 8.1% |
| 12 | 11/21/2015 | \$68,364,421 | \$66,353,583 | \$2,010,838 | 3.0% | \$17,174,606 | \$17,108,084 | \$66,522 | 0.4% | \$85,539,027 | \$83,461,667 | \$2,077,360 | 2.5% |
| 13 | 11/28/2015 | \$61,091,628 | \$60,471,184 | \$620,444 | 1.0% | \$17,168,993 | \$17,303,129 | (\$134,136) | -0.8% | \$78,260,621 | \$77,774,313 | \$486,309 | 0.6% |
| 14 | 12/5/2015 | \$67,830,827 | \$66,648,696 | \$1,182,131 | 1.8% | \$19,252,418 | \$18,862,425 | \$389,994 | 2.1% | \$87,083,245 | \$85,511,121 | \$1,572,125 | 1.8% |
| 15 | 12/12/2015 | \$68,324,452 | \$65,708,630 | \$2,615,822 | 4.0% | \$19,529,408 | \$18,649,598 | \$879,811 | 4.7% | \$87,853,860 | \$84,358,228 | \$3,495,633 | 4.1% |
| 16 | 12/19/2015 | \$71,041,258 | \$68,551,298 | \$2,489,960 | 3.6% | \$20,824,840 | \$19,051,100 | \$1,773,740 | 9.3% | \$91,866,098 | \$87,602,398 | \$4,263,700 | 4.9% |
| 17 | 12/26/2015 | \$78,125,965 | \$73,858,618 | \$4,267,347 | 5.8% | \$22,586,417 | \$20,006,357 | \$2,580,061 | 12.9% | \$100,712,382 | \$93,864,975 | \$6,847,408 | 7.3% |
| 18 | 1/2/2016 | \$76,712,975 | \$67,733,268 | \$8,979,707 | 13.3% | \$27,972,880 | \$21,355,167 | \$6,617,714 | 31.0% | \$104,685,855 | \$89,068,435 | \$15,597,421 | 17.5% |
| 19 | 1/9/2016 | \$77,136,541 | \$64,745,641 | \$12,390,900 | 19.1% | \$127,289,478 | \$22,265,347 | \$105,024,131 | 471.7% | \$204,426,019 | \$87,010,988 | \$117,415,031 | 134.9% |
| 20 | 1/16/2016 | \$73,858,865 | \$64,015,166 | \$9,843,699 | 15.4% | \$140,104,126 | \$23,694,617 | \$116,409,509 | 491.3% | \$213,962,991 | \$87,709,783 | \$126,253,208 | 143.9% |
| 21 | 1/23/2016 | \$70,665,700 | \$62,569,156 | \$8,096,544 | 12.9% | \$20,781,745 | \$19,765,442 | \$1,016,303 | 5.1% | \$91,447,445 | \$82,334,598 | \$9,112,847 | 11.1% |
| 22 | 1/30/2016 | \$71,051,685 | \$68,001,588 | \$3,050,097 | 4.5% | \$20,433,401 | \$22,877,000 | (\$2,443,600) | -10.7% | \$91,485,086 | \$90,878,588 | \$606,498 | 0.7% |
| 23 | 2/6/2016 | \$78,458,428 | \$75,677,650 | \$2,780,778 | 3.7% | \$21,274,800 | \$31,662,209 | (\$10,387,409) | -32.8% | \$99,733,228 | \$107,339,859 | (\$7,606,631) | -7.1% |
| 24 | 2/13/2016 | \$80,754,850 | \$75,368,712 | \$5,386,138 | 7.1% | \$21,391,919 | \$46,091,747 | (\$24,699,828) | -53.6% | \$102,146,769 | \$121,460,459 | (\$19,313,690) | -15.9% |
| 25 | 2/20/2016 | \$80,078,271 | \$74,833,076 | \$5,245,195 | 7.0% | \$21,911,382 | \$19,865,172 | \$2,046,211 | 10.3% | \$101,989,653 | \$94,698,248 | \$7,291,406 | 7.7% |
| 26 | 2/27/2016 | \$78,832,217 | \$69,918,013 | \$8,914,204 | 12.7% | \$22,823,086 | \$19,735,352 | \$3,087,734 | 15.6% | \$101,655,303 | \$89,653,365 | \$12,001,938 | 13.4% |
| 27 | 3/5/2016 | \$80,019,524 | \$74,848,961 | \$5,170,563 | 6.9% | \$23,146,906 | \$19,946,068 | \$3,200,838 | 16.0% | \$103,166,430 | \$94,795,029 | \$8,371,401 | 8.8% |
| 28 | 3/12/2016 | \$78,524,214 | \$70,079,409 | \$8,444,805 | 12.1% | \$19,311,625 | \$20,044,562 | (\$732,937) | -3.7% | \$97,835,839 | \$90,123,971 | \$7,711,868 | 8.6% |
| 29 | 3/19/2016 | \$75,446,960 | \$70,368,686 | \$5,078,274 | 7.2% | \$18,001,000 | \$18,480,795 | (\$479,795) | -2.6% | \$93,447,960 | \$88,849,481 | \$4,598,479 | 5.2% |
| 30 | 3/26/2016 | \$75,293,759 | \$70,280,600 | \$5,013,159 | 7.1% | \$18,553,964 | \$17,595,205 | \$958,760 | 5.4% | \$93,847,723 | \$87,875,805 | \$5,971,919 | 6.8% |
| 31 | 4/2/2016 | \$79,316,221 | \$74,369,952 | \$4,946,269 | 6.7% | \$19,482,563 | \$18,378,917 | \$1,103,646 | 6.0% | \$98,798,784 | \$92,748,869 | \$6,049,915 | 6.5% |
| 32 | 4/9/2016 | \$74,560,898 | \$67,416,817 | \$7,144,081 | 10.6% | \$20,100,629 | \$18,594,844 | \$1,505,785 | 8.1% | \$94,661,527 | \$86,011,661 | \$8,649,866 | 10.1% |
| 33 | 4/16/2016 | \$74,056,586 | \$68,393,316 | \$5,663,270 | 8.3% | \$20,677,413 | \$18,104,632 | \$2,572,781 | 14.2% | \$94,733,999 | \$86,497,948 | \$8,236,051 | 9.5% |
| 34 | 4/23/2016 | \$73,110,080 | \$70,078,182 | \$3,031,898 | 4.3% | \$20,313,339 | \$17,957,150 | \$2,356,189 | 13.1% | \$93,423,419 | \$88,035,332 | \$5,388,087 | 6.1% |
| 35 | 4/30/2016 | \$73,448,019 | \$71,744,718 | \$1,703,301 | 2.4% | \$22,666,626 | \$18,961,113 | \$3,705,513 | 19.5% | \$96,114,645 | \$90,705,831 | \$5,408,814 | 6.0% |
| 36 | 5/7/2016 | \$77,593,399 | \$73,415,978 | \$4,177,421 | 5.7% | \$33,262,968 | \$20,210,341 | \$13,052,628 | 64.6% | \$110,856,367 | \$93,626,319 | \$17,230,049 | 18.4% |
| 37 | 5/14/2016 | \$75,263,676 | \$72,152,109 | \$3,111,567 | 4.3% | \$20,250,149 | \$20,362,774 | (\$112,626) | -0.6% | \$95,513,825 | \$92,514,883 | \$2,998,942 | 3.2% |
| 38 | 5/21/2016 | \$74,274,808 | \$70,399,950 | \$3,874,858 | 5.5% | \$19,605,983 | \$21,246,276 | (\$1,640,294) | -7.7% | \$93,880,791 | \$91,646,226 | \$2,234,565 | 2.4% |
| 39 | 5/28/2016 | \$71,562,728 | \$68,547,554 | \$3,015,174 | 4.4% | \$20,150,232 | \$22,227,946 | (\$2,077,714) | -9.3% | \$91,712,960 | \$90,775,500 | \$937,460 | 1.0% |
| 40 | 6/4/2016 | \$73,085,109 | \$71,254,006 | \$1,831,103 | 2.6% | \$21,067,550 | \$20,739,703 | \$327,847 | 1.6% | \$94,152,659 | \$91,993,709 | \$2,158,950 | 2.3% |
| 41 | 6/11/2016 | \$70,593,768 | \$65,878,375 | \$4,715,393 | 7.2% | \$21,389,794 | \$17,216,403 | \$4,173,391 | 24.2% | \$91,983,562 | \$83,094,778 | \$8,888,784 | 10.7% |
| 42 | 6/18/2016 | \$69,501,864 | \$66,658,742 | \$2,843,122 | 4.3% | \$22,402,713 | \$17,340,531 | \$5,062,183 | 29.2% | \$91,904,577 | \$83,999,273 | \$7,905,305 | 9.4% |

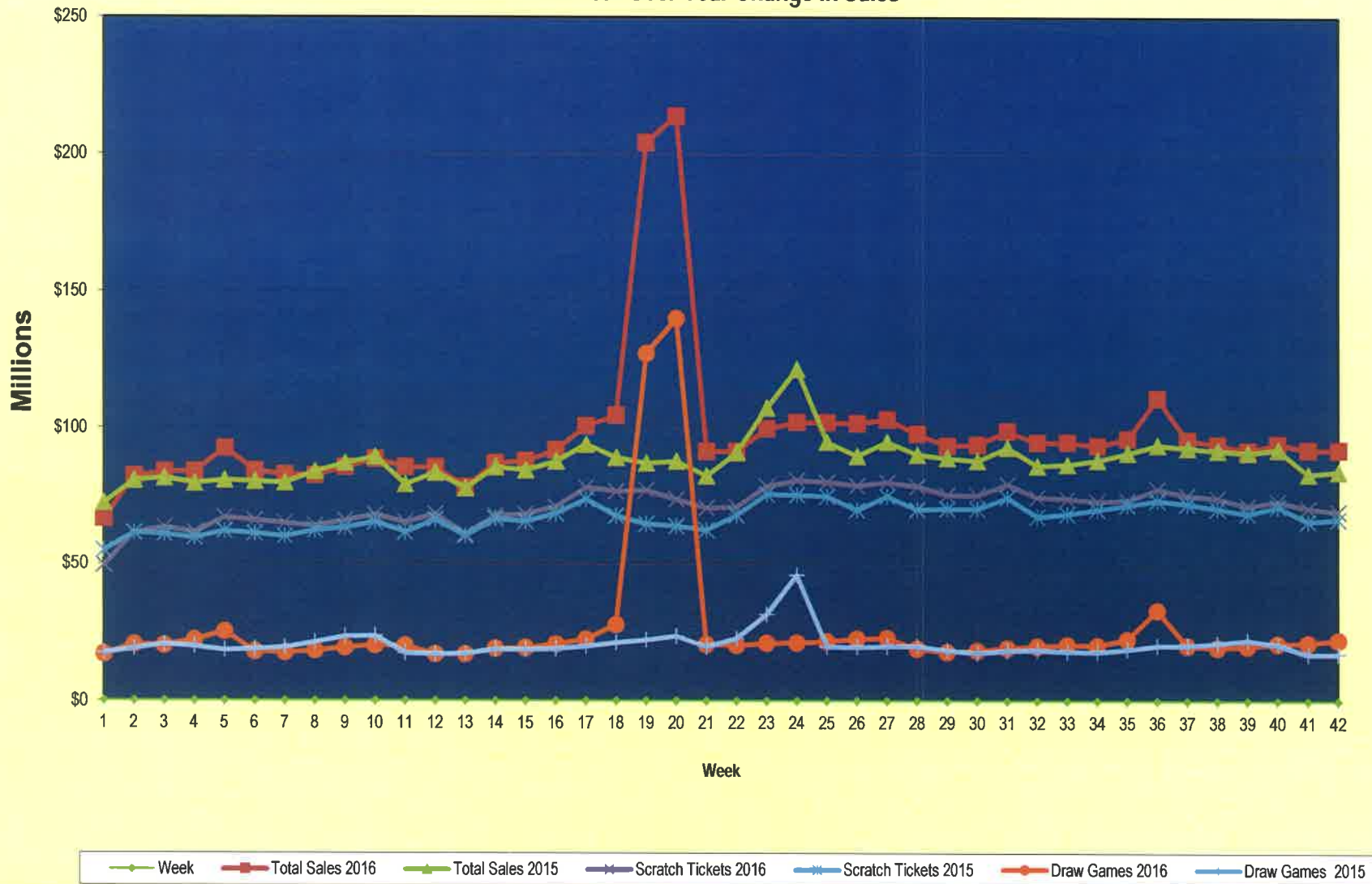
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2016 Compared to FY 2015

| | | | | SCRATCH TICKETS | | | | DRAW GAMES | | | | TOTAL SALES | | | |
|-------------------------|--------------|-----------------|-----------------|-----------------|-----------------------------|-----------------|-----------------|---------------|-----------------------------|-----------------|-----------------|---------------|-----------------------------|--|--|
| FY 2016 | | | | | | | | | | | | | | | |
| Week | Week Ending | FY 2016 | FY 2015 | Difference | % change - Cumulative Sales | FY 2016 | FY 2015 | Difference | % change - Cumulative Sales | FY 2016 | FY 2015 | Difference | % change - Cumulative Sales | | |
| 43 | 6/25/2016 | | \$65,282,276 | | | | \$16,873,368 | | | | \$82,155,644 | | | | |
| 44 | 7/2/2016 | | \$67,757,752 | | | | \$18,007,540 | | | | \$85,765,292 | | | | |
| 45 | 7/9/2016 | | \$64,718,254 | | | | \$18,203,985 | | | | \$82,922,239 | | | | |
| 46 | 7/16/2016 | | \$64,957,977 | | | | \$18,792,785 | | | | \$83,750,762 | | | | |
| 47 | 7/23/2016 | | \$62,541,241 | | | | \$18,229,965 | | | | \$80,771,206 | | | | |
| 48 | 7/30/2016 | | \$66,468,460 | | | | \$17,742,489 | | | | \$84,210,949 | | | | |
| 49 | 8/6/2016 | | \$62,412,598 | | | | \$17,331,374 | | | | \$79,743,972 | | | | |
| 50 | 8/13/2016 | | \$62,089,389 | | | | \$17,501,599 | | | | \$79,590,988 | | | | |
| 51 | 8/20/2016 | | \$62,437,148 | | | | \$17,779,458 | | | | \$80,216,606 | | | | |
| 52 | 8/27/2016 | | \$61,403,206 | | | | \$18,529,560 | | | | \$79,932,766 | | | | |
| | 8/31/2016 ** | | \$17,309,621 | | | | \$3,279,958 | | | | \$20,589,579 | | | | |
| Total thru Current Week | | \$2,996,213,438 | \$2,823,983,890 | \$172,229,548 | 6.1% | \$1,101,143,661 | \$866,066,535 | \$235,077,126 | 27.1% | \$4,097,357,099 | \$3,690,050,425 | \$407,306,674 | 11.0% | | |
| Fiscal Year Total | | \$2,996,213,438 | \$3,481,361,812 | | | \$1,101,143,661 | \$1,048,338,613 | | | \$4,097,357,099 | \$4,529,700,425 | | | | |

* FY 16 includes 5 days; FY 15 includes 6 days

** FY 16 includes 4 days; FY 15 includes 2 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

| Fiscal Year | Price Point | # of Active Games | FY Sales | % of Scratch Ticket Sales | Year over Year Change in Sales | FY Prize Expense | Year over Year Change in Prize Expense | FY Sales Contribution | Year over Year Change in Contribution | Average Prize Payout % | Year over Year Change in Payout % |
|--------------|-------------|-------------------|------------------------|---------------------------|--------------------------------|------------------------|--|-----------------------|---------------------------------------|------------------------|-----------------------------------|
| 2015 | \$1.00 | 23 | 136,940,765 | 4.8% | | 83,011,412 | | 53,929,353 | | 60.6% | 1.2% |
| Through | \$2.00 | 34 | 285,632,086 | 10.1% | | 187,470,256 | | 98,161,830 | | 65.6% | 1.2% |
| 6/20/2015 | \$3.00 | 15 | 287,745,669 | 10.2% | | 189,711,512 | | 98,034,157 | | 65.9% | 0.5% |
| | \$5.00 | 51 | 865,809,080 | 30.7% | | 588,217,174 | | 277,591,906 | | 67.9% | 0.0% |
| | \$10.00 | 17 | 594,739,800 | 21.1% | | 418,086,838 | | 176,652,962 | | 70.3% | 0.0% |
| | \$20.00 | 11 | 512,863,940 | 18.2% | | 384,531,535 | | 128,332,405 | | 75.0% | 0.1% |
| | \$50.00 | 4 | 140,252,550 | 5.0% | | 109,023,615 | | 31,228,935 | | 77.7% | 0.1% |
| Total | | 155 | \$2,823,983,890 | | | \$1,960,052,341 | | \$863,931,549 | | 69.4% | 0.7% |
| 2016 | \$1.00 | 20 | 131,293,554 | 4.4% | | 79,143,672 | | 52,149,882 | | 60.3% | -0.4% |
| thru | \$2.00 | 33 | 296,201,280 | 9.9% | | 193,084,139 | | 103,117,141 | | 65.2% | -0.5% |
| 6/18/2016 | \$3.00 | 13 | 224,347,869 | 7.5% | | 147,791,217 | | 76,556,652 | | 65.9% | -0.1% |
| | \$5.00 | 56 | 986,708,865 | 32.9% | | 670,379,574 | | 316,329,291 | | 67.9% | 0.0% |
| | \$10.00 | 18 | 599,361,630 | 20.0% | | 420,114,460 | | 179,247,170 | | 70.1% | -0.2% |
| | \$20.00 | 13 | 606,162,240 | 20.2% | | 454,267,129 | | 151,895,111 | | 74.9% | 0.0% |
| | \$50.00 | 4 | 152,138,000 | 5.1% | | 118,340,824 | | 33,797,176 | | 77.8% | 0.1% |
| Total | | 157 | \$2,996,213,438 | | | \$2,083,121,016 | | \$913,092,422 | | 69.5% | 0.1% |
| Variance | \$1.00 | -3 | -5,647,211 | | -4.1% | -3,867,740 | -4.7% | -1,779,471 | -3.3% | -0.34% | |
| 2016 to | \$2.00 | -1 | 10,569,194 | | 3.7% | 5,613,883 | 3.0% | 4,955,311 | 5.0% | -0.45% | |
| 2015 | \$3.00 | -2 | -63,397,800 | | -22.0% | -41,920,295 | -22.1% | -21,477,505 | -21.9% | -0.05% | |
| | \$5.00 | 5 | 120,899,785 | | 14.0% | 82,162,400 | 14.0% | 38,737,385 | 14.0% | 0.00% | |
| | \$10.00 | 1 | 4,621,830 | | 0.8% | 2,027,623 | 0.5% | 2,594,207 | 1.5% | -0.20% | |
| | \$20.00 | 2 | 93,298,300 | | 18.2% | 69,735,594 | 18.1% | 23,562,706 | 18.4% | -0.04% | |
| | \$50.00 | 0 | 11,885,450 | | 8.5% | 9,317,210 | 8.5% | 2,568,240 | 8.2% | 0.05% | |
| Total | | 2 | \$172,229,548 | | 6.1% | \$123,068,675 | 6.3% | \$49,160,873 | 5.7% | 0.12% | |

Notes - Scratch Ticket Variances

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

| | | FY 2016 | FY 2015 | Difference |
|--------------|-------------|-----------------|-----------------|---------------|
| Sales | \$1 - \$5 | \$1,638,551,568 | \$1,576,127,600 | \$62,423,968 |
| Prize Exp. | \$1 - \$5 | \$1,090,398,602 | \$1,048,410,354 | \$41,988,249 |
| Sales Cont. | \$1 - \$5 | \$548,152,966 | \$527,717,246 | \$20,435,719 |
| Prize Exp. % | \$1 - \$5 | 66.5% | 66.5% | 0.0% |
| | | FY 2016 | FY 2015 | Difference |
| Sales | \$10 - \$50 | \$1,357,661,870 | \$1,247,856,290 | \$109,805,580 |
| Prize Exp. | \$10 - \$50 | \$992,722,414 | \$911,641,988 | \$81,080,426 |
| Sales Cont. | \$10 - \$50 | \$364,939,456 | \$336,214,302 | \$28,725,154 |
| Prize Exp. % | \$10 - \$50 | 73.1% | 73.1% | 0.1% |
| | | FY 2016 | FY 2015 | Difference |
| Sales | Scratch | \$2,996,213,438 | \$2,823,983,890 | \$172,229,548 |
| Prize Exp. | Scratch | \$2,083,121,016 | \$1,960,052,341 | \$123,068,675 |
| Sales Cont. | Scratch | \$913,092,422 | \$863,931,549 | \$49,160,873 |
| Prize Exp. % | Scratch | 69.5% | 69.4% | 0.1% |

| | | FY 2016 | FY 2015 | Difference |
|--------------|-------------|-----------------|-----------------|---------------|
| Sales | \$1 - \$10 | \$2,237,913,198 | \$2,170,867,400 | \$67,045,798 |
| Prize Exp. | \$1 - \$10 | \$1,510,513,063 | \$1,466,497,191 | \$44,015,871 |
| Sales Cont. | \$1 - \$10 | \$727,400,136 | \$704,370,209 | \$23,029,927 |
| Prize Exp. % | \$1 - \$10 | 67.5% | 67.6% | -0.1% |
| | | FY 2016 | FY 2015 | Difference |
| Sales | \$20 - \$50 | \$758,300,240 | \$653,116,490 | \$105,183,750 |
| Prize Exp. | \$20 - \$50 | \$572,607,954 | \$493,555,150 | \$79,052,804 |
| Sales Cont. | \$20 - \$50 | \$185,692,286 | \$159,561,340 | \$26,130,946 |
| Prize Exp. % | \$20 - \$50 | 75.5% | 75.6% | -0.1% |
| | | FY 2016 | FY 2015 | Difference |
| Sales | Scratch | \$2,996,213,438 | \$2,823,983,890 | \$172,229,548 |
| Prize Exp. | Scratch | \$2,083,121,016 | \$1,960,052,341 | \$123,068,675 |
| Sales Cont. | Scratch | \$913,092,422 | \$863,931,549 | \$49,160,873 |
| Prize Exp. % | Scratch | 69.5% | 69.4% | 0.1% |

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
Unaudited

| | Week Ending 6/18/2016 | % of Sales | Week Ending 6/11/2016 | % of Sales | \$ change | % change |
|-----------------------|--------------------------|---------------|--------------------------|---------------|---------------------|----------|
| | <u>THIS WEEK</u> | | <u>LAST WEEK</u> | | | |
| Total Sales | <u>\$91,904,577</u> | | <u>\$91,983,562</u> | | <u>-\$78,985</u> | -0.09% |
| Scratch Tickets | <u>\$69,501,864</u> | 75.6% | <u>\$70,593,768</u> | 76.7% | <u>-\$1,091,904</u> | -1.55% |
| Lotto | \$2,204,927 | 2.4% | \$2,179,971 | 2.4% | \$24,956 | 1.14% |
| Lotto Extra | \$418,426 | 0.5% | \$411,560 | 0.4% | \$6,866 | 1.67% |
| Pick 3 | \$4,831,537 | 5.3% | \$4,847,478 | 5.3% | -\$15,942 | -0.33% |
| Pick 3 Sum It Up | \$96,045 | 0.1% | \$104,333 | 0.1% | -\$8,288 | -7.94% |
| Cash Five | \$834,113 | 0.9% | \$852,366 | 0.9% | -\$18,253 | -2.14% |
| Texas Two Step | \$850,281 | 0.9% | \$839,710 | 0.9% | \$10,571 | 1.26% |
| Mega Millions | \$4,946,277 | 5.4% | \$4,233,184 | 4.6% | \$713,093 | 16.85% |
| Megaplier | \$1,179,954 | 1.3% | \$1,018,754 | 1.1% | \$161,200 | 15.82% |
| Daily 4 | \$1,653,616 | 1.8% | \$1,745,262 | 1.9% | -\$91,646 | -5.25% |
| Daily 4 Sum It Up | \$87,687 | 0.1% | \$97,477 | 0.1% | -\$9,791 | -10.04% |
| Powerball | \$3,861,004 | 4.2% | \$3,632,196 | 3.9% | \$228,808 | 6.30% |
| Power Play | \$573,597 | 0.6% | \$542,899 | 0.6% | \$30,698 | 5.65% |
| All or Nothing | \$538,032 | 0.6% | \$546,568 | 0.6% | -\$8,536 | -1.56% |
| Texas Triple Chance | \$327,218 | 0.4% | \$338,036 | 0.4% | -\$10,818 | -3.20% |
| Total Draw Game Sales | <u>\$22,402,713</u> | | <u>\$21,389,794</u> | | <u>\$1,012,920</u> | 4.74% |

* Totals may not sum due to rounding.

**Texas Lottery Commission
Weekly Sales Summary
Unaudited**

**SCRATCH TICKETS
TOP TEN SELLING GAMES**

For the week ending: 6/18/2016

| Rank | Price Point | Game | Sales (Millions) |
|-------------|--------------------|----------------------------|-------------------------|
| 1 | \$ 20 | MILLIONAIRES CLUB | \$ 4.815 |
| 2 | \$ 20 | 100X THE CASH | \$ 3.861 |
| 3 | \$ 5 | SUPER LOTERIA | \$ 3.423 |
| 4 | \$ 5 | WILD CASH | \$ 3.179 |
| 5 | \$ 10 | CASHWORD MULTIPLIER | \$ 3.159 |
| 6 | \$ 10 | \$250,000 CASH CRAZE | \$ 3.146 |
| 7 | \$ 10 | THE BIG MONEY SUPER TICKET | \$ 2.951 |
| 8 | \$ 5 | TRIPLE WINNING 7'S | \$ 2.645 |
| 9 | \$ 50 | HIGH ROLLER CASINO ACTION | \$ 2.627 |
| 10 | \$ 20 | HIT \$1,000,000 | \$ 2.604 |

**Texas Lottery Commission
Prize Payout Tracking Report
Unaudited**

Through the week ending: 6/18/2016

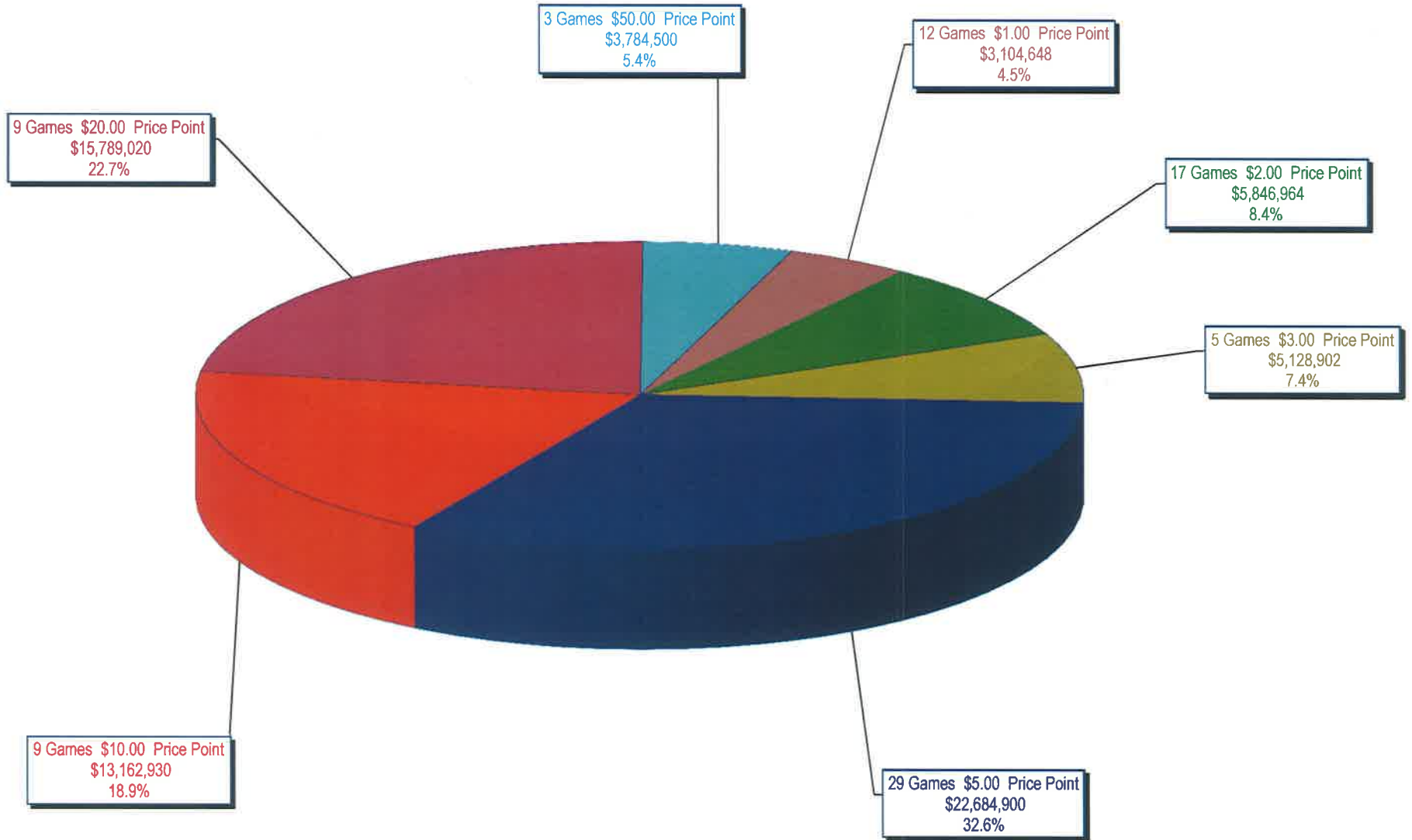
Draw Game Sales

| | | FY Sales Through Week Ending 6/18/2016 | | FY Prize Expense Through Week Ending 6/18/2016 | Actual* Prize Payout | Base Payout (Prize Pool) |
|---------------------|-----------|---|-----------|---|-------------------------|-----------------------------|
| Lotto | \$ | 98,670,800 | \$ | 55,287,916 | 56.03% | 50.00% |
| Lotto Extra | | 17,426,089 | | 9,207,850 | 52.84% | 53.70% |
| Pick 3 | | 206,017,337 | | 103,223,240 | 50.10% | 50.00% |
| Pick 3 Sum It Up | | 4,237,151 | | 1,993,595 | 47.05% | 50.00% |
| Cash Five | | 37,218,294 | | 18,609,147 | 50.00% | 50.00% |
| Texas Two Step | | 43,886,104 | | 22,351,991 | 50.93% | 50.00% |
| Mega Millions | | 109,360,802 | | 55,814,946 | 51.04% | 50.00%** |
| Megaplier | | 27,646,954 | | 13,834,523 | 50.04% | N/A |
| Daily 4 | | 72,843,929 | | 34,272,425 | 47.05% | 50.00% |
| Daily 4 Sum It Up | | 3,886,668 | | 1,511,146 | 38.88% | 50.00% |
| Powerball | | 390,908,619 | | 195,668,836 | 50.05% | 50.00%** |
| Power Play | | 44,264,535 | | 22,160,440 | 50.06% | N/A |
| All or Nothing | | 24,825,972 | | 13,315,676 | 53.64% | 55.98% |
| Monopoly | | 0 | | (22,993) | 0.00% | 50.00% |
| Texas Triple Chance | | 19,950,408 | | 12,086,351 | 60.58% | 54.42% |
| Totals | \$ | 1,101,143,661 | \$ | 559,315,088 | 50.79% | |

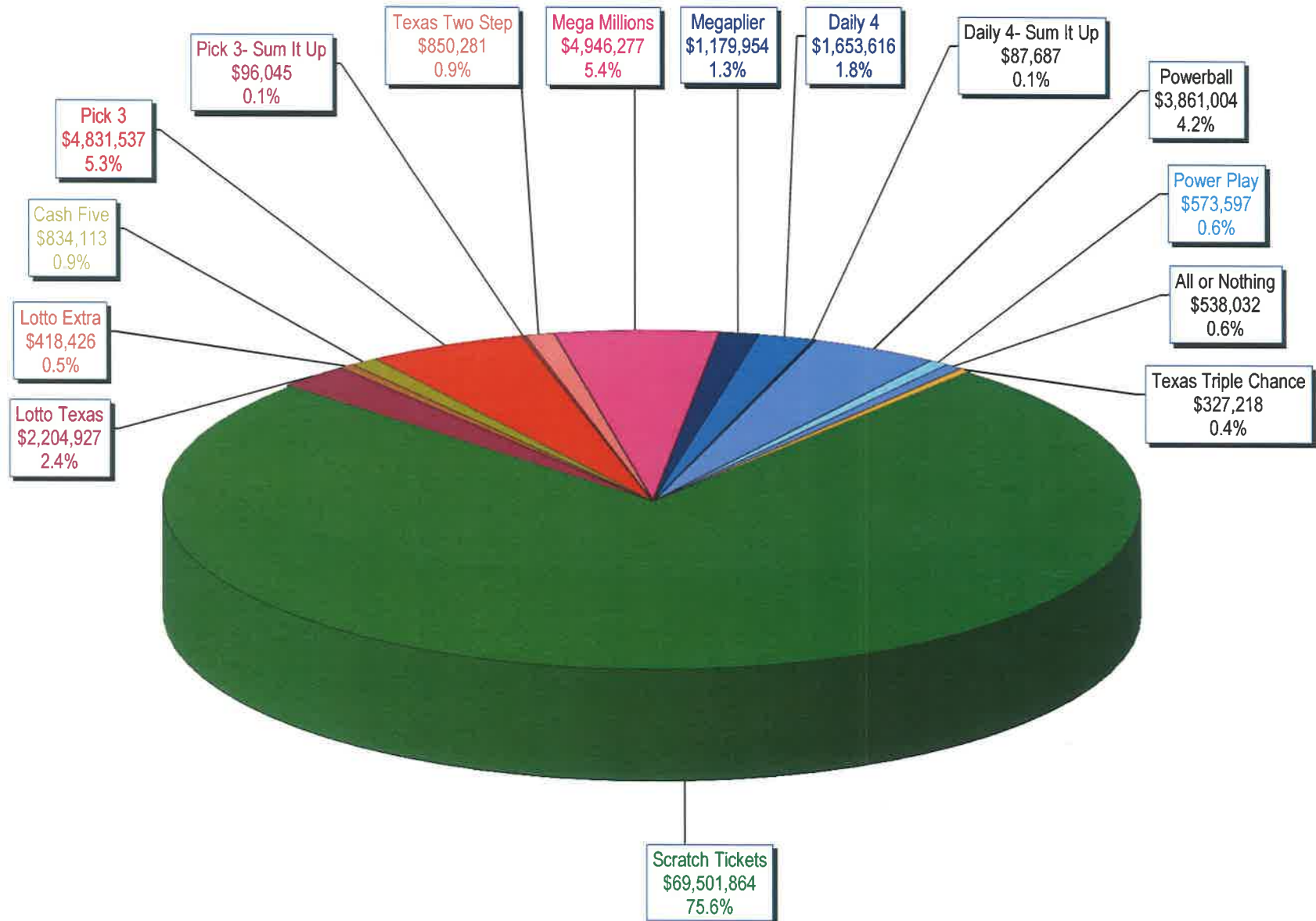
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Scratch Ticket Sales
For the week ending 6/18/16
(Unaudited)



**Texas Lottery Commission
All Game Sales
For the week ending 6/18/16
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2016 (Unaudited)

| Week Ended | Scratch Tickets | New Games & Dates | Lotto Texas | Jackpot W | S | Lotto Extra | Pick 3 | Pick 3 Sum & Up | Cash Five | Texas Two Step | Jackpot M | TH | Mega Millions | Jackpot T | P | Megaplier | Daily 4 | Daily 4 Sum & Up | Powerball | Jackpot W | S | Power Play | All or Nothing | Texas Triple Chance | Total | Per Cap |
|------------|-----------------|--|-------------|-----------|-------|-------------|-----------|-----------------|-----------|----------------|-----------|-----|---------------|-----------|-----|-----------|-----------|------------------|-------------|-----------|-----|------------|----------------|---------------------|-------------|---------|
| 9/5/2015 | 66,843,870 | 0 | 2,788,509 | 25 | 26 | 468,121 | 5,249,348 | 117,979 | 956,126 | 1,253,100 | 425 | 575 | 2,366,840 | 74 | 85 | 608,901 | 1,725,027 | 93,067 | 3,586,482 | 120 | 133 | 484,769 | 675,614 | | 67,215,551 | 3.24 |
| 9/12/2015 | 61,566,291 | 1717 (\$1.N); 1718 (\$5.N); 1748 (\$10.N); 1696 (\$3.N) - 9/8/15 | 2,703,426 | 26.5 | 27.75 | 465,451 | 4,974,238 | 103,203 | 919,536 | 1,423,804 | 725 | 950 | 2,511,039 | 95 | 100 | 629,091 | 1,641,226 | 86,539 | 3,927,126 | 149 | 167 | 516,080 | 638,384 | | 82,197,213 | 3.05 |
| 9/19/2015 | 63,530,657 | 0 | 2,845,557 | 28.25 | 29.5 | 475,307 | 4,715,566 | 95,242 | 928,278 | 854,109 | 200 | 225 | 1,817,155 | 15 | 20 | 487,948 | 1,647,829 | 81,483 | 5,082,782 | 185 | 208 | 639,614 | 656,388 | | 83,857,910 | 3.11 |
| 9/26/2015 | 61,731,400 | 1720 (\$2.N); 1721 (\$5.N); 1715 (\$5.N) - 9/21/15 | 2,815,638 | 30 | 30.75 | 468,584 | 4,735,629 | 87,118 | 924,334 | 1,048,752 | 300 | 450 | 1,800,438 | 25 | 31 | 499,201 | 1,629,350 | 82,200 | 6,646,092 | 235 | 267 | 790,427 | 653,528 | | 83,983,690 | 3.12 |
| 10/3/2015 | 67,048,415 | 0 | 3,034,783 | 31.5 | 32.25 | 502,043 | 4,925,789 | 100,522 | 919,217 | 1,347,552 | 600 | 725 | 2,053,673 | 39 | 47 | 538,290 | 1,662,320 | 88,291 | 8,036,578 | 301 | 40 | 884,785 | 616,594 | 725,376 | 92,485,206 | 3.43 |
| 10/10/2015 | 66,048,706 | 1722 (\$1.N); 1723 (\$5.N); 1711 (\$20.N) - 10/05/15 | 2,175,601 | 5 | 5.25 | 366,506 | 4,803,655 | 97,005 | 899,614 | 1,141,865 | 925 | 200 | 2,113,720 | 55 | 65 | 535,411 | 1,636,542 | 80,150 | 2,572,748 | 50 | 60 | 372,480 | 593,616 | 743,664 | 84,188,683 | 3.12 |
| 10/17/2015 | 65,073,593 | 0 | 2,133,286 | 5 | 5 | 358,076 | 4,629,752 | 92,453 | 878,040 | 824,622 | 200 | 225 | 2,286,703 | 75 | 84 | 568,477 | 1,576,323 | 79,576 | 2,638,958 | 70 | 80 | 377,157 | 580,870 | 754,124 | 82,950,007 | 3.07 |
| 10/24/2015 | 64,087,437 | 1724 (\$2.N); 1786 (\$5.N); 1726 (\$10.N) - 10/19/15 | 2,069,176 | 5.25 | 5.5 | 358,217 | 4,515,381 | 92,071 | 860,960 | 991,931 | 300 | 425 | 2,600,948 | 93 | 105 | 626,019 | 1,553,788 | 80,225 | 2,946,077 | 90 | 100 | 411,192 | 562,378 | 752,104 | 82,537,901 | 3.06 |
| 10/31/2015 | 66,025,374 | 0 | 2,165,101 | 5.75 | 6 | 368,559 | 4,653,961 | 91,360 | 873,751 | 944,275 | 550 | 200 | 2,945,749 | 117 | 129 | 695,705 | 1,621,009 | 85,560 | 3,327,954 | 110 | 127 | 455,266 | 573,258 | 766,642 | 88,593,524 | 3.18 |
| 11/7/2015 | 68,137,192 | 1727 (\$1.N); 1728 (\$2.N); 1729 (\$5.N) - 11/02/15 | 2,232,267 | 6.25 | 6.5 | 379,508 | 4,977,693 | 96,867 | 891,111 | 911,796 | 225 | 300 | 3,416,380 | 144 | 164 | 795,028 | 1,688,298 | 88,418 | 3,071,581 | 142 | 40 | 425,312 | 589,960 | 826,093 | 88,535,543 | 3.28 |
| 11/14/2015 | 65,449,428 | 0 | 2,185,621 | 6.75 | 7 | 373,102 | 4,726,211 | 93,030 | 870,215 | 1,067,101 | 425 | 575 | 4,139,462 | 180 | 200 | 938,757 | 1,614,727 | 82,536 | 2,437,413 | 50 | 60 | 357,760 | 574,596 | 688,852 | 85,618,810 | 3.18 |
| 11/21/2015 | 68,364,421 | 1730 (\$2.N); 1783 (\$2.N); 1731 (\$5.N) - 11/16/15 | 2,173,857 | 7.25 | 7.5 | 369,519 | 4,674,293 | 88,988 | 862,630 | 825,054 | 200 | 225 | 1,830,909 | 15 | 20 | 489,465 | 1,632,096 | 82,077 | 2,553,907 | 70 | 80 | 370,594 | 566,348 | 834,850 | 85,539,027 | 3.17 |
| 11/28/2015 | 61,091,028 | 0 | 2,113,171 | 7.75 | 8.25 | 364,947 | 4,523,108 | 87,438 | 825,047 | 904,825 | 300 | 400 | 1,785,418 | 25 | 31 | 478,828 | 1,591,416 | 82,363 | 2,886,866 | 90 | 100 | 406,251 | 546,614 | 572,902 | 78,280,821 | 2.90 |
| 12/5/2015 | 67,830,827 | 1733 (\$5.N) - 12/5/15 | 2,245,481 | 8.75 | 9.5 | 388,346 | 5,020,926 | 94,445 | 898,568 | 957,116 | 525 | 200 | 2,073,089 | 39 | 47 | 545,451 | 1,789,318 | 94,198 | 3,432,248 | 110 | 127 | 467,917 | 603,222 | 645,054 | 87,083,245 | 3.23 |
| 12/12/2015 | 68,324,452 | 1751 (\$1.N); 1780 (\$2.N); 1784 (\$5.N) - 12/07/15 | 2,281,004 | 10.25 | 10.75 | 391,261 | 4,980,397 | 94,549 | 877,611 | 815,777 | 225 | 200 | 2,160,601 | 57 | 66 | 555,974 | 1,746,314 | 96,684 | 3,835,044 | 145 | 164 | 508,111 | 592,212 | 603,850 | 87,653,860 | 3.26 |
| 12/19/2015 | 71,041,266 | 0 | 2,326,771 | 11.5 | 12.25 | 400,223 | 4,980,685 | 95,154 | 878,423 | 888,674 | 225 | 300 | 2,322,655 | 74 | 85 | 592,792 | 1,796,682 | 92,401 | 4,707,013 | 180 | 202 | 600,420 | 573,754 | 567,994 | 91,866,098 | 3.41 |
| 12/26/2015 | 78,125,965 | 1736 (\$5.N); 1740 (\$20.N) - 12/21/15 | 2,422,285 | 12.75 | 13.5 | 417,003 | 4,863,405 | 91,522 | 880,301 | 1,106,519 | 400 | 550 | 2,624,875 | 84 | 104 | 637,157 | 1,725,445 | 87,146 | 5,941,638 | 227 | 255 | 728,720 | 548,978 | 531,364 | 100,712,382 | 3.74 |
| 1/2/2016 | 76,712,975 | 0 | 2,598,993 | 14.25 | 15.25 | 446,634 | 4,857,347 | 95,570 | 883,905 | 857,640 | 200 | 225 | 3,175,442 | 117 | 130 | 756,802 | 1,731,668 | 91,457 | 10,213,868 | 300 | 334 | 1,168,791 | 558,472 | 535,576 | 104,685,855 | 3.88 |
| 1/9/2016 | 77,136,541 | 1738 (\$1.N); 1735 (\$2.N); 1737 (\$10.N) - 1/04/16 | 3,569,684 | 16 | 17 | 560,778 | 4,782,398 | 102,725 | 899,460 | 1,029,458 | 300 | 425 | 4,896,815 | 145 | 165 | 1,100,345 | 1,666,434 | 91,670 | 98,440,136 | 500 | 900 | 8,915,982 | 589,972 | 621,402 | 204,426,019 | 7.58 |
| 1/16/2016 | 73,858,865 | 0 | 3,543,250 | 18 | 19 | 585,402 | 4,666,496 | 105,064 | 901,254 | 834,873 | 200 | 225 | 2,581,249 | 15 | 22 | 681,350 | 1,658,823 | 94,866 | 112,171,706 | 1.5 | 40 | 11,071,288 | 613,248 | 615,138 | 213,962,991 | 7.94 |
| 1/23/2016 | 70,665,700 | 1747 (\$5.N); 1790 (\$5.N); 1786 (\$3.N) - 1/18/16 | 2,864,110 | 19.5 | 20.25 | 492,400 | 4,696,016 | 104,467 | 945,128 | 846,809 | 200 | 225 | 2,033,848 | 30 | 36 | 535,675 | 1,742,249 | 90,096 | 4,651,362 | 50 | 60 | 646,626 | 622,838 | 510,120 | 91,447,445 | 3.39 |
| 1/30/2016 | 71,051,685 | 0 | 2,291,772 | 5 | 5.25 | 405,017 | 4,976,880 | 103,912 | 948,507 | 850,282 | 200 | 225 | 2,106,150 | 48 | 56 | 559,777 | 1,825,583 | 100,694 | 4,470,995 | 75 | 96 | 639,118 | 647,428 | 507,286 | 91,486,086 | 3.39 |
| 2/6/2016 | 76,458,428 | 1700 (\$1.N); 1702 (\$5.N); 1745 (\$20.N) - 2/01/16 | 2,298,351 | 5.5 | 5.75 | 412,187 | 5,085,688 | 106,149 | 980,303 | 1,020,644 | 300 | 425 | 2,198,934 | 63 | 71 | 579,927 | 1,833,296 | 99,283 | 4,823,108 | 112 | 136 | 863,319 | 650,426 | 492,926 | 99,733,228 | 3.70 |
| 2/13/2016 | 80,754,850 | 0 | 2,240,742 | 6 | 6.25 | 405,702 | 5,332,774 | 111,256 | 938,662 | 848,340 | 200 | 225 | 2,236,840 | 80 | 87 | 592,165 | 1,918,261 | 104,613 | 4,866,599 | 157 | 178 | 884,114 | 643,040 | 478,800 | 102,146,769 | 3.79 |
| 2/20/2016 | 80,076,271 | 1677 (\$2.N); 1626 (\$5.N) - 2/15/16 | 2,219,682 | 6.5 | 6.75 | 405,997 | 5,281,755 | 112,333 | 922,062 | 1,042,317 | 300 | 425 | 2,346,026 | 94 | 104 | 612,561 | 1,903,460 | 105,785 | 5,158,458 | 188 | 212 | 714,054 | 837,966 | 468,916 | 101,989,653 | 3.78 |

Texas Lottery Commission - Weekly Sales Summary for FY 2016 (Unaudited)

| Week Ended | Scratch Tickets | New Games & Dates | Lotto Taxes | Jackpot W | 2 | Lotto Entry | Pick 3 | Pick 5 Sum & Up | Cash Five | Texas Two Step | Jackpot M | TV | Mega Millions | Jackpot T | F | Megaplier | Daily 4 | Daily 4 Sum & Up | Powerball | Jackpot W | 2 | Power Play | All or Nothing | Texas Triple Chance | Total | Net Exp. |
|--------------------------|-----------------|--|-------------|--------------|-------|-------------|-------------|--------------------|------------|----------------|--------------|-------|---------------|--------------|-----|------------|------------|---------------------|-------------|--------------|-----|------------|----------------|------------------------|---------------|-------------|
| 2/27/2016 | 78,832,217 | 0 | 2,219,240 | 7 | 7.25 | 408,736 | 5,046,436 | 106,701 | 906,814 | 1,388,361 | 575 | 750 | 2,482,721 | 114 | 125 | 838,604 | 1,848,625 | 96,548 | 5,807,303 | 238 | 268 | 793,600 | 824,106 | 454,291 | 101,855,303 | 3.77 |
| 3/5/2016 | 80,019,524 | 1798 (\$3.N); 1796 (\$5.N) - 2/29/16 | 2,269,811 | 7.5 | 7.75 | 419,311 | 5,370,371 | 115,581 | 944,505 | 1,944,339 | 950 | 1,175 | 2,720,417 | 135 | 144 | 708,160 | 1,952,847 | 105,379 | 4,803,055 | 292 | 40 | 675,938 | 647,308 | 461,886 | 103,188,430 | 3.83 |
| 3/12/2016 | 78,524,214 | 1746 (\$1.N); 1795 (\$2.N); 1744 (\$5.N); 1719 (\$10.N) - 3/7/16 1797 (\$10.N) - 3/6/16 | 2,170,297 | 8 | 8.75 | 403,101 | 5,053,423 | 109,902 | 910,388 | 1,366,495 | 1,450 | 200 | 2,226,025 | 157 | 15 | 583,134 | 1,852,906 | 98,700 | 3,014,836 | 50 | 60 | 463,740 | 613,990 | 434,688 | 97,835,939 | 3.63 |
| 3/19/2016 | 75,448,980 | 0 | 2,172,437 | 9.25 | 10 | 402,218 | 4,900,867 | 102,413 | 880,351 | 841,665 | 200 | 225 | 1,735,447 | 20 | 25 | 493,521 | 1,790,457 | 95,659 | 3,098,598 | 70 | 80 | 473,822 | 584,322 | 419,224 | 93,447,980 | 3.47 |
| 3/26/2016 | 75,293,759 | 1785 (\$2.N); 1739 (\$5.N); 1794 (\$5.N) - 3/21/16 | 2,203,028 | 10.5 | 11.25 | 407,853 | 4,968,753 | 103,551 | 877,783 | 824,560 | 200 | 200 | 1,791,338 | 30 | 35 | 505,992 | 1,802,026 | 95,544 | 3,463,026 | 90 | 101 | 517,781 | 581,954 | 410,578 | 93,847,723 | 3.46 |
| 4/2/2016 | 79,316,221 | 0 | 2,122,422 | 11.75 | 5 | 394,135 | 5,281,943 | 110,824 | 894,088 | 935,833 | 225 | 300 | 1,916,857 | 43 | 50 | 531,849 | 1,817,508 | 100,053 | 3,830,324 | 116 | 136 | 558,131 | 597,500 | 411,296 | 98,798,784 | 3.67 |
| 4/9/2016 | 74,560,898 | 1697 (\$1.N); 1791 (\$5.N); 1752 (\$5.N); 1753 (\$20.N) - 4/04/16 | 2,038,934 | 5.25 | 5.5 | 378,330 | 5,304,473 | 108,007 | 891,933 | 1,249,036 | 425 | 575 | 1,955,604 | 57 | 65 | 534,602 | 1,846,681 | 100,773 | 4,086,953 | 148 | 188 | 583,012 | 597,536 | 422,778 | 94,661,527 | 3.51 |
| 4/16/2016 | 74,066,586 | 0 | 2,040,155 | 5.75 | 6 | 379,360 | 5,048,570 | 103,794 | 871,658 | 1,516,463 | 750 | 950 | 2,033,797 | 72 | 80 | 550,669 | 1,750,927 | 95,758 | 4,646,599 | 184 | 205 | 644,230 | 568,884 | 425,310 | 94,733,999 | 3.51 |
| 4/23/2016 | 73,110,080 | 1754 (\$2.N); 1623 (\$5.N); 1756 (\$5.N) - 4/18/16 | 2,019,157 | 6.25 | 6.5 | 377,799 | 4,803,711 | 100,291 | 848,858 | 817,309 | 200 | 225 | 2,109,430 | 89 | 97 | 570,585 | 1,717,521 | 90,147 | 5,191,118 | 227 | 251 | 705,295 | 548,786 | 413,954 | 93,423,419 | 3.47 |
| 4/30/2016 | 73,448,019 | 0 | 2,075,979 | 6.75 | 7 | 394,302 | 4,950,931 | 101,225 | 861,322 | 1,063,843 | 300 | 425 | 2,442,563 | 108 | 118 | 642,093 | 1,792,240 | 97,874 | 6,414,863 | 282 | 314 | 848,318 | 559,358 | 421,746 | 96,114,645 | 3.57 |
| 5/7/2016 | 77,583,399 | 1689 (\$1.N); 1750 (\$5.N); 1743 (\$10.N) - 5/02/16 | 2,283,077 | 7.25 | 7.5 | 436,015 | 5,127,841 | 108,834 | 884,249 | 1,417,685 | 575 | 750 | 2,919,875 | 128 | 138 | 750,519 | 1,816,986 | 99,541 | 14,697,178 | 348 | 415 | 1,723,049 | 570,772 | 419,550 | 110,856,367 | 4.11 |
| 5/14/2016 | 75,263,678 | 1788 (\$2.N) - 5/09/16 | 2,089,014 | 7.75 | 8 | 393,023 | 5,131,497 | 107,835 | 865,414 | 1,767,748 | 950 | 1,200 | 2,918,731 | 150 | 181 | 739,880 | 1,837,825 | 105,856 | 2,876,645 | 40 | 50 | 438,710 | 560,384 | 405,588 | 95,513,825 | 3.54 |
| 5/21/2016 | 74,274,808 | 1708 (\$2.N); 1725 (\$3.N); 1761 (\$5.N) - 5/16/16 | 2,124,399 | 8.25 | 8.5 | 400,183 | 4,858,201 | 102,966 | 856,551 | 858,730 | 200 | 225 | 3,224,397 | 174 | 187 | 608,317 | 1,797,718 | 100,000 | 2,996,474 | 60 | 70 | 462,213 | 570,534 | 404,302 | 93,880,791 | 3.48 |
| 5/28/2016 | 71,562,728 | 0 | 2,105,898 | 9.25 | 10 | 395,146 | 4,774,370 | 103,275 | 838,838 | 1,078,483 | 300 | 425 | 3,685,087 | 203 | 218 | 892,777 | 1,743,568 | 101,106 | 3,043,928 | 80 | 90 | 469,990 | 548,572 | 388,194 | 91,712,980 | 3.40 |
| 6/4/2016 | 73,085,109 | 0 | 2,168,799 | 10.5 | 11 | 413,066 | 4,960,630 | 103,422 | 868,482 | 955,876 | 600 | 200 | 3,873,638 | 235 | 251 | 945,384 | 1,805,082 | 99,152 | 3,448,376 | 100 | 110 | 523,651 | 560,848 | 351,138 | 94,152,658 | 3.49 |
| 6/11/2016 | 70,593,768 | 1762 (\$1.N); 1763 (\$5.N); 1734 (\$20.N) - 6/06/16 | 2,179,971 | 11.5 | 12 | 411,580 | 4,847,478 | 104,333 | 852,366 | 839,710 | 200 | 225 | 4,233,184 | 260 | 280 | 1,018,754 | 1,745,262 | 97,477 | 3,632,196 | 123 | 141 | 542,899 | 546,568 | 336,036 | 91,983,582 | 3.41 |
| 6/18/2016 | 69,501,864 | 0 | 2,204,927 | 12.5 | 13 | 418,426 | 4,831,537 | 96,045 | 834,113 | 850,261 | 300 | 200 | 4,946,277 | 293 | 310 | 1,179,954 | 1,653,818 | 87,887 | 3,881,004 | 153 | 169 | 573,597 | 538,032 | 327,218 | 91,904,577 | 3.41 |
| Weekly Change | -1.5% | | 1.1% | | | 1.7% | -0.2% | -7.9% | -2.1% | 1.3% | | | 18.8% | | | 18.8% | -5.3% | -10.0% | 6.3% | | | 5.7% | -1.8% | -3.2% | -0.1% | |
| Calendar Year to date | 1,828,653,850 | | 58,949,742 | | | 10,309,459 | 121,875,861 | 2,563,318 | 21,693,417 | 26,289,954 | | | 66,709,562 | | | 17,013,873 | 43,680,186 | 2,384,710 | 318,347,484 | | | 34,802,505 | 14,395,256 | 10,788,027 | 2,878,016,045 | 100.0% |
| Fiscal Year to date 2016 | 2,998,213,438 | | 98,870,800 | | | 17,438,089 | 206,017,337 | 4,237,151 | 37,218,284 | 43,888,104 | | | 109,260,802 | | | 27,648,954 | 72,843,929 | 3,886,898 | 390,808,619 | | | 44,284,535 | 24,825,972 | 19,950,408 | 4,697,357,089 | 100.0% |

*Full week includes 2 days from FY15