



INTEROFFICE MEMO

Gary Grief, Executive Director

Alfonso D. Royal III, Charitable Bingo Operations Director

To: J. Winston Krause, Chairman
Carmen Arrieta-Candelaria, Commissioner
Doug Lowe, Commissioner
Peggy A. Heeg, Commissioner
Robert Rivera, Commissioner

From: Mike Fernandez, Administration Division Director *MZF*

Date: October 13, 2016

Re: **Annual Contract Status Report; and
Supplemental Status Report for all Major and Prime Contracts**

Texas Administrative Code §401.105(h)(1) requires:

(h) Contract Planning.

(1) The executive director or his/her designee will present the status of all contracts to the Texas Lottery Commission annually for informational purposes. The report will be presented at the beginning of each fiscal year.

Texas Government Code Section 2261.254 requires:

CONTRACTS WITH VALUE EXCEEDING \$1 MILLION.

(a) For each contract for the purchase of goods or services that has a value exceeding \$1 million, a state agency shall develop and implement contract reporting requirements that provide information on:

- (1) compliance with financial provisions and delivery schedules under the contract;
- (2) corrective action plans required under the contract and the status of any active corrective action plan; and
- (3) any liquidated damages assessed or collected under the contract.

The attached report provides the status of all agency contracts as of September 1, 2016. In accordance with SB 20, supplemental information is being provided for the fiscal year period 9/1/2015 through 8/31/2016 for all major and prime contracts regarding vendor compliance with financial provisions and deliverable requirements, any active corrective action plans, and liquidated damages or sanctions that have been assessed. Please let me know if you have any questions or need additional information.

MAJOR CONTRACTS

Service or Goods Provided	Vendor	Initial Term	Contract Extensions	Current Expiration	Estimated Annual Cost (current FY)	Total Sanctions or LD's assessed (Prior FY)	Description of Sanctions or LD's assessed (Prior FY)	Compliant with Financial/Delivery Provisions	Corrective Action Plan
Drawing Studio & Production Services	Elephant Productions, Inc.	04/23/2014 - 08/31/2017	09/01/2017 - 08/31/2018 09/01/2018 - 08/31/2019	08/31/2017	\$2,635,178	\$2,000	4/5/2016 - Substandard drawing - failure to show a ball drawn on camera	Yes	none
Trademark License and Promotional Agreement - Dallas Cowboys Football Club	Frisco Management, LP	03/01/2016 - 02/28/2018	03/01/2018 - 02/28/2020 03/01/2020 - 02/28/2022 03/01/2022 - 02/28/2024 03/01/2024 - 02/28/2026	02/28/2018	\$824,000	\$0	none	Yes	none
Lottery Operations & Services	IGT Global Solutions Corp. dba IGT Solutions Corp.	12/14/2010 - 08/31/2020	09/01/2020 - 08/31/2022 09/01/2022 - 08/31/2024 09/01/2024 - 09/01/2026	08/31/2020	\$97,448,281	\$3,070,495	See attached list	Yes	none
Instant Ticket Manufacturing & Services	IGT Global Solutions Corp. dba IGT Solutions Corp.	09/01/2012 - 08/31/2018	09/01/2018 - 08/31/2021 09/01/2021 - 08/31/2024	08/31/2018	\$8,012,591	\$605,820	1) 6/28/2016 Faulty Reports and Game Files (\$21,000) 2) 6/21/2016 - Non-Conforming Tickets or Partial, Broken, Miscut or Incomplete Packs (\$2,400) 3) 4/11/2016 - Non-Conforming Tickets or Partial, Broken, Miscut or Incomplete Packs (\$6,900) 4) 2/10/2016 - Non-Conforming Game (\$574,419.60) 5) 12/17/2015 - Partial, Broken, Miscut or Incomplete Packs (\$300) 6) 10/2/2015 - Non-Conforming Tickets or Partial, Broken, Miscut or Incomplete Packs (\$800)	Yes	none
Advertising Services	LatinWorks Marketing, LLC	05/21/2012 - 08/31/2016	09/01/2016 - 08/31/2018 09/01/2018 - 08/31/2020	08/31/2018	\$32,448,008	\$21,000	1) 5/12/2016 - Failure to adhere to Code of Conduct - failure to get pre approval of estimate for work (\$1,000) 2) 11/18/2015 - Failure to meet production deadlines (\$3,000) 3) 10/29/2015 - Failure to meet production deadlines (\$16,000) 4) 10/29/2015 - Failure to meet production deadlines (1,000)	Yes	none
Internal Audit Services	McConnell & Jones, LLP	01/01/2014 - 12/31/2014	01/01/2015 - 12/31/2015 01/01/2016 - 12/31/2016 01/01/2017 - 12/31/2017	12/31/2017	\$300,000	\$0		Yes	none

Instant Ticket Manufacturing & Services	Pollard Banknote Limited Partnership	09/01/2012 - 08/31/2018	09/01/2018 - 08/31/2021 09/01/2021 - 08/31/2024	08/31/2018	\$7,278,191	\$1,400	1) 6/21/2016 - Non-Conforming Tickets (\$400) 2) 4/11/2016 - Non-Conforming Tickets or Partial, Broken, Miscut or Incomplete Packs (\$500) 3) 12/17/2015 - Non-Conforming Tickets or Partial, Broken, Miscut or Incomplete Packs (\$400) 4) 10/2/2015 - Non-Conforming Tickets (\$100)	Yes	none
Trademark License and Promotional Agreement - Dallas Cowboys Football Club	Pro Silver Star Ltd.	03/01/2016 - 02/28/2018	03/01/2018 - 02/28/2020 03/01/2020 - 02/28/2022 03/01/2022 - 02/28/2024 03/01/2024 - 02/28/2026	02/28/2018	\$3,750,000	\$0	none	Yes	none
Instant Ticket Manufacturing & Services	Scientific Games International, Inc.	09/01/2012 - 08/31/2018	09/01/2018 - 08/31/2021 09/01/2021 - 08/31/2024	08/31/2018	\$9,409,468	\$10,600	1) 7/18/2016 - Non-Conforming Artwork (\$10,000) 2) 6/21/2016 Non-Conforming Tickets (\$200) 3) 10/2/2015 - Non-Conforming Tickets or Partial, Broken, Miscut or Incomplete Packs (\$400)	Yes	none

PRIME CONTRACTS

Service or Goods Provided	Vendor	Initial Term	Contract Extensions	Current Expiration	Estimated Annual Cost (current FY)	Total Sanctions or LD's assessed (Prior FY)	Description of Sanctions or LD's assessed (Prior FY)	Compliant with Financial/Delivery Provisions	Corrective Action Plan
Website Hosting Services	Agencies of Change LLC, dba Technology Spa	07/15/2015 - 08/31/2018	09/01/2018 - 08/31/2020 09/01/2020 - 08/31/2022	08/31/2018	\$194,160	\$0	none	Yes - Notified of company/name change pending completion	none
Trademark License & Promotional Agreement - Texas Lottery Live! Game	Alchemy 3, LLC	10/28/2015-09/30/2017	none	09/30/2017	\$1,502,500	\$0	none	Yes	none
Promotional Products (Primary Vendor)	Beehive Specialty	09/25/2014 - 09/24/2017	09/25/2017 - 09/25/2018	09/24/2017	\$1,312,208	\$0	none	Yes	none
Document Mangement Services	Canon Solutions America, Inc.	12/23/2011 - 12/22/2016	12/23/2016 - 12/22/2017	12/22/2017	\$223,090	\$0	none	Yes	none
Promotional Products (Secondary Vendor)	CFJ Manufacturing, LP	09/25/2014 - 09/24/2017	09/25/2017 - 09/24/2018	09/24/2017	\$17,000	\$396	9/23/2015 - Packing, Shipping & Delivery Errors	Yes	none
Parking Agreement	City of Austin	10/01/2015 - 09/30/2020		09/30/2020	\$215,640	\$0	none	Yes	none
Lottery Drawings CPA Services	DK Partners, PC	09/01/2013 - 08/31/2018	none	08/31/2018	\$1,041,736	\$0	none	Yes	none
Internal Control System & Related Services	Elsym Consulting, Inc.	02/08/2011 - 08/31/2020	09/01/2020 - 08/31/2022 09/01/2022 - 08/31/2024 09/01/2024 - 08/31/2026	08/31/2020	\$192,000	\$0	none	Yes	none
Risk Review & Compliance Monitoring Services	Grant Thornton, LLP	02/07/2012 - 08/31/2016	09/01/2016 - 08/31/2017 09/01/2017 - 08/31/2018 09/01/2018 - 08/31/2019 09/01/2019 - 08/31/2020 09/01/2020 - 08/31/2021	08/31/2017	\$240,940	\$0	none	Yes	none
Trademark License & Promotional Agreement - Houston Texans	Houston NFL Holdings, LP	04/25/2016 - 06/30/2017	07/01/2017 - 06/30/2018 07/01/2018 - 06/30/2019 07/01/2019 - 06/30/2020 07/01/2020 - 06/30/2021	06/30/2017	\$1,485,750	\$0	none	Yes	none
Lease Agreement - Austin Headquarters	Lynx Grant, LLC	05/08/1997 - 05/07/2000	05/08/2000 - 05/07/2005 05/08/2005 - 05/07/2010 05/08/2010 - 05/07/2020	05/07/2020	\$2,343,300	\$0	none	Yes	none
Lease Agreement - Austin Warehouse	Sabrehal International, Ltd.	01/15/1995 - 01/14/2005	02/15/2005 - 02/14/2010 02/15/2010 - 02/14/2015 02/15/2015 - 02/29/2020 03/01/2020 - 02/28/2025	02/29/2020	\$278,160	\$0	none	Yes	none

PRIME CONTRACTS

Service or Goods Provided	Vendor	Initial Term	Contract Extensions	Current Expiration	Estimated Annual Cost (current FY)	Total Sanctions or LD's assessed (Prior FY)	Description of Sanctions or LD's assessed (Prior FY)	Compliant with Financial/Delivery Provisions	Corrective Action Plan
Market Research Services	Strategic Research Partners	09/24/2015 - 08/31/2016	09/01/2016 - 08/31/2017 09/01/2017 - 08/31/2018 09/01/2018 - 08/31/2019	08/31/2017	\$380,900	\$0	none	Yes	none
Security Management System & Monitoring Services	Tyco Integrated Security	1/30/2009 - 04/15/2014	04/16/2014 - 04/15/2015 04/16/2015 - 04/15/2016	04/15/2016		\$9,500	1) 11/20/2015 - Failure to Repair (\$9,000) 2) 10/22/2015 - Failure to notify of alarm (\$500)		
Security Management System & Monitoring Services	Tyco Integrated Security	9/24/2015 - 4 years from the date of system acceptance	09/24/2019 - 09/23/2020 09/24/2020 - 09/23/2021	09/23/2019	\$349,192	\$400	7/18/2016 - Failure to Repair	Yes - Notified of company/name change pending completion	none
Security Officer Services	Vets Securing America	09/01/2014 - 08/31/2015	09/01/2015 - 08/31/2016 09/01/2016 - 08/31/2017	08/31/2017	\$459,334	\$150	10/29/2015 - Failure to provide minimum staffing requirements	Yes	none
Houston Claim Center - Lease Agreement through TFC	Weingarten Realty Investors	03/01/1994 - 08/31/1999	09/01/1998 - 08/31/2002 03/01/2003 - 02/29/2008 03/01/2008 - 08/31/2013 03/01/2013 - 08/31/2018	08/31/2018	\$48,908	\$0	none	Yes	none

**Lottery Operations & Services
Sanction and Liquidated Damages (LD) Assessed - FY16***

Sanction / LD No.	Sanction/LD Title	Amount Assessed
3.60.7	Failure to produce accurate records or provide accurate information	\$396,500
3.60.8	Failure to produce timely records and/or information	\$0
3.60.14	Failure to report significant incidents and anomalies	\$39,000
3.60.17	Failure to correct audit and/or compliance finding	\$20,000
3.60.19	Failure to comply with Title 1 TAC 202 Information Security Standards	\$0
3.60.21	Failure to perform retailer training	\$0
3.60.22	Failure perform retailer retraining	\$0
3.60.23	Failure to implement new on-line games	\$0
3.60.25	Failure to update jackpot amount throughout the Lottery Gaming System	\$129,000
3.60.26	Lottery gaming System inability to cash winning tickets at a retailer location (All on-line games or all instant ticket games)	\$33,000
3.60.27	Lottery gaming System inability to cash winning tickets at a retailer location (Specific on-line game or one or more instant ticket games)	\$25,000
3.60.28	Lottery Gaming System inability to cash winning tickets at a Texas Lottery Claim Center	\$592,000
3.60.29	Inability of the Lottery Gaming System to conduct retailer licensing, inventory, accounting, or other management functions	\$64,000
3.60.30	Performance Degradation	\$0
3.60.31	Failure to test backup Lottery Gaming System	\$0
3.60.32	Failure of the Lottery Gaming System to execute planned on-line promotion	\$75,000
3.60.33	Failure to provide software fixes and/or enhancements	\$12,000
3.60.34	Failure to implement change or release management as required under RFP Section	\$75,000
3.60.35	Failure to comply with Title 1 TAC 202 resulting in a security incident	\$0
3.60.36	Failure to provide new reports and/or to modify existing reports	\$0
3.60.37	Inability of the Internal Control System to update Lottery applications	\$82,000
3.60.38	Out-of-balance condition between ICS and Lottery Gaming System	\$0
3.60.39	Failure to load debt, credit and/or new retailer files from the Texas Lottery into the Lottery Gaming System	\$170,000
3.60.42	Inability of the Lottery Gaming System to produce accurate terminal reports or make terminal reports available	\$295,000
3.60.43	Failure to install, relocate or remove Lottery sales and/or validation equipment	\$2,500
3.60.44	Failure to install, relocate or remove Lottery non-sales equipment	\$0
3.60.45	Failure to resolve a Lottery non-sales equipment problem within the specified	\$0
3.60.46	Call Center answer time	\$24,225
3.60.47	Call Center busy signal time	\$33,450
3.60.48	Call Center abandonment rate	\$14,225
3.60.49	Call Center hold time	\$38,725
3.60.50	Call Center availability	\$0
3.60.51	LSR visits	\$0
3.60.53	Failure to properly process or assign on-line ticket stock	\$0
3.60.54	Improperly processed packs of instant tickets	\$23,000
3.60.55	Failure to support a promotional event	\$20,000
3.60.56	Inability to program the programmable signs	\$0
3.60.57	Inability of the programmable signs to communicate	\$0
3.60.58	Failure to load instant game files within specified timeframe	\$0
3.60.59	Instant ticket packs not delivered to Texas Lottery retailers	\$102,200
3.60.60	Instant ticket packs not returned to the warehouse	\$10,400
3.60.61	Warehouse instant ticket return verification	\$76,700
3.60.62	Failure to timely provide accurate annual instant ticket inventory report	\$0
3.60.65	Failure to deliver according to final detailed conversion plan	\$0
3.60.66	Failure to update ES Multi-Media system messages or inaccurate ESMM messages	\$65,000
3.60.67	Failure to maintain LSR staff-to-retailer ratio	\$0
3.60.68	Failure to provide IVR system changes and/or enhancements	\$0
3.60.69	Failure to update winning numbers for each draw game in the IVR system	\$7,200
3.60.70	Failure to conduct Promotion Second Chance drawings in accordance with Texas Lottery approved procedures	\$0
3.60.71	Invalid drawings	\$0
3.60.72	Failure to provide entry data timely	\$0
3.61.5	On-Line game unavailability	\$3,373
3.61.6	Inability of the Texas Lottery retailer terminals to communicate with the Lottery Gaming System	\$237,548
3.61.7	Failure to resolve terminal and related sales equipment problems	\$335,918
3.61.8	Unassigned packs of instant tickets missing from the warehouse	\$30,100
3.61.9	Inability of the Lottery Gaming System to confirm or activate instant ticket packs	\$38,431

Totals **\$3,070,495**

* Captured by the date of the memo or notice of sanction to IGT, not when deducted from invoice or the date(s) of the incident(s)

Contract Classification Report

File: HUBCR_ContClass

Description: The Contract Classification Report displays information about contracts based on their classification.

User: AZGA

Parameters: Contr Class Type: CONTRCLASS_OP

Operational Contracts Report

Service or Goods Provided	Vendor	Initial Term	Contract Extensions	Current Expiration	Estimated Annual Cost (current FY)
Trademark License & Promotional Agreement- Powerball Power Cruise	Alchemy3 Llc	06/20/2016 - 01/31/2018		01/31/2018	\$ 254,825
Lottery Products Testing Services	Barker & Herbert Analytical Laboratories, Inc.	09/01/2012 - 08/31/2014	09/01/2014 - 08/31/2015 09/01/2015 - 08/31/2016 09/01/2016 - 09/30/2016	09/30/2016	\$ 11,700
Lottery Products Testing Services	Barker & Herbert Analytical Laboratories, Inc.	09/01/2016 - 08/31/2018	09/01/2018 - 08/31/2019 09/01/2019 - 08/31/2020	08/31/2018	\$ 188,200
Lottery Security Study	Berry Dunn Mcneil & Parker Llc	04/25/2016 - 03/31/2017		03/31/2017	\$ 60,000
Statistical Consulting Services	Eubank & Young Statistical Consulting, Llc	09/01/2013 - 08/31/2018		08/31/2018	\$ 205,954
Outside Counsel Contract Intellectual Property - General Matters	Meyertons Hood Kivlin Kowert And Goetzel Pc	09/01/2015 - 08/31/2017		08/31/2017	\$ 50,000
Outside Counsel Contract Intellectual Property - Litigation Matters	Meyertons Hood Kivlin Kowert And Goetzel Pc	09/01/2015 - 08/31/2017		08/31/2017	\$ 15,000
Multi-State Lottery Association - Membership Agreement	Multi-State Lottery Assoc	03/01/2014 - 08/31/2099		08/31/2099	\$ 238,746
Trademark License and Promotional Agreement (Pitbull)	Promotion Security Group	04/04/2016 - 09/30/2017		09/30/2017	
Audit Services	Weaver & Tidwell Llp.	04/13/2016 - 03/31/2017	04/01/2017 - 03/31/2018 04/01/2018 - 03/31/2019	03/31/2017	\$ 65,864

Contract Classification Report

Description: The Contract Classification Report displays information about contracts based on their classification.

Parameters: Contr Class Type: CONTRCLASS_OTH

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User: AZGA

Other Contracts Report

Service or Goods Provided	Vendor	Initial Term	Contract Extensions	Current Expiration	Estimated Annual Cost (current FY)
Dallas Claim Center - Lease Agreement through Texas Facilities Commission	8700 Ricchi Llc	12/01/2015 - 11/30/2025	01/01/2016 - 12/31/2017 01/01/2018 - 11/30/2025	11/30/2025	\$ 41,074
San Antonio Claim Center - Lease Agreement through Texas Facilities Commission	Ags Real Estate Investment Llc	05/01/1996 - 04/30/2001	05/01/1996 - 04/30/2001 05/01/2001 - 04/30/2006 05/01/2006 - 04/30/2016 05/01/2016 - 06/30/2016 07/01/2016 - 04/30/2021	04/30/2021	\$ 32,643
Amarillo Claim Center - Lease Agreement through Texas Facilities Commission	Amarillo Indep School District	05/01/1997 - 04/30/2002	05/01/2002 - 04/30/2007 05/01/2007 - 04/30/2013 05/01/2013 - 04/30/2017 05/01/2017 - 04/30/2022	04/30/2017	\$ 5,418
Odessa Claim Center - Lease Agreement through Texas Facilities Commission	American Heritage Commercial Properties Inc	09/01/2004 - 08/31/2009	09/01/2009 - 08/31/2014 09/01/2014 - 08/31/2019	08/31/2019	\$ 22,433
Laredo Claim Center - Lease Agreement through Texas Facilities Commission	Anb Resources - Laredo Ltd	06/01/1993 - 05/31/1998	06/01/1998 - 05/31/2003 06/01/2003 - 05/31/2008 06/01/2008 - 05/31/2013 06/01/2013 - 05/31/2018	05/31/2018	\$ 10,005
Trademark Use and License Agreement - Use of TLC Trademark "All or Nothing"	Arizona Lottery	11/25/2013 - 11/24/2018		11/24/2018	
Director's and Officers Liability Insurance through State Office of Risk Management	Arthur J Gallagher Risk Mgmt. Svcs. Inc.	09/01/2016 - 08/31/2017		08/31/2017	\$ 19,054
Lease For Uninterrupted Power Supply Units and Related Components and Services	Austin Ribbon And Computer Supplies Inc	11/01/2011 - 10/31/2016		10/31/2016	

Contract Classification Report

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 User: AZGA

Other Contracts Report

Service or Goods Provided	Vendor	Initial Term	Contract Extensions	Current Expiration	Estimated Annual Cost (current FY)
On-Line Service Subscription Agreement	Avention (Formerly Onesource)	05/01/2005 - 10/31/2005	11/01/2005 - 10/31/2006 11/01/2006 - 10/31/2007 11/01/2007 - 10/31/2008 11/01/2008 - 10/31/2009 11/01/2009 - 10/31/2010 11/01/2010 - 10/31/2011 11/01/2011 - 10/31/2012 11/01/2012 - 10/31/2013 11/01/2013 - 10/31/2014 11/01/2014 - 10/31/2015 11/01/2014 - 10/31/2015 11/01/2015 - 10/31/2016	10/31/2016	
Corpus Christi Claim Center - Lease Agreement through Texas Facilities Commission	Corona Business Park Llc	11/01/1995 - 10/31/1997	11/01/1997 - 10/31/2002 11/01/2002 - 10/31/2009 11/01/2009 - 10/31/2014 11/01/2014 - 10/31/2019	10/31/2019	\$ 10,434
Trademark Use and License Agreement - Use of TLC Trademark for "All or Nothing"	Dc Lottery	09/01/2014 - 08/31/2019		08/31/2019	
Storage Area Network Lease	Dell Marketing Lp	05/13/2016 - 08/31/2020		08/31/2020	\$ 146,259

Contract Classification Report

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User: AZGA

Other Contracts Report

Service or Goods Provided	Vendor	Initial Term	Contract Extensions	Current Expiration	Estimated Annual Cost (current FY)
Random Number Generator Certification Services	Eclipse Compliance Testing	07/10/2015 - 07/09/2016	07/10/2016 - 07/09/2017 07/10/2017 - 07/09/2018 07/10/2018 - 07/09/2019	07/09/2017	\$ 14,532
Random Number Generator Certification Services	Gaming Laboratories International, Llc	07/10/2015 - 07/09/2016	07/10/2016 - 07/09/2017 07/10/2017 - 07/09/2018 07/10/2018 - 07/09/2019	07/09/2017	\$ 10,000
Tyler Claim Center - Lease Agreement through Texas Facilities Commission	Genecov Investments Ltd	10/16/1997 - 08/31/2002	09/01/2002 - 08/31/2007 09/01/2007 - 08/31/2012 09/01/2012 - 08/31/2017	08/31/2017	\$ 6,354
Interagency Contract - Data Sharing Agreement for SNAP Program	Health And Human Services Commission	06/01/2016 - 05/31/2018	06/01/2018 - 05/31/2020 06/01/2020 - 05/31/2022	05/31/2018	
Lubbock Claim Center - Lease Agreement through Texas Facilities Commission	High Impact Properties Texas Ltd	07/01/2007 - 06/30/2012	07/01/2012 - 06/30/2017 07/01/2017 - 06/30/2022 07/01/2022 - 06/30/2027 07/01/2027 - 06/30/2031 07/01/2031 - 06/30/2036	06/30/2017	\$ 5,937
Trademark License Agreement - Use of TLC Trademark for "Sum it Up"	Idaho Lottery	07/30/2015 - 07/30/2020	07/30/2020 - 07/30/2022	07/30/2020	
Trademark License Agreement - Use of TLC Trademark for "Cash Five"	Indiana Lottery	01/15/2013 - 01/14/2015	01/15/2015 - 01/14/2017	01/14/2017	
Trademark Use and License Agreement - Use of TLC Trademark "All or Nothing"	Iowa Lottery	12/17/2015 - 12/17/2020	12/17/2020 - 12/17/2021	12/17/2020	

Contract Classification Report

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Other Contracts Report

Service or Goods Provided	Vendor	Initial Term	Contract Extensions	Current Expiration	Estimated Annual Cost (current FY)
Trademark License Agreement - Use of Iowa Trademark for "Play it Again" (IGT has agreement with Iowa, IGT uses mark on TLC's behalf)	Iowa Lottery	09/05/2012 - 12/05/2014	02/17/2015 - 12/31/2016 01/01/2017 - 12/31/2018	12/31/2018	
Victoria Claim Center - Lease Agreement through Texas Facilities Commission	Jack Stonebraker	03/01/2012 - 07/31/2017	07/01/2014 - 07/31/2017 03/01/2027 - 02/28/2032	07/31/2017	\$ 10,898
McAllen Claim Center - Lease Agreement through Texas Facilities Commission	John P. Tomac And Vazma L. Tomac, Trustees Of Tomac	09/01/2005 - 12/14/2009	12/15/2009 - 12/14/2014 04/01/2014 - 12/31/2019	12/31/2019	\$ 18,720
SecurePlan Plus Service Level Agreement Services	Knight Security, Llc.	02/10/2015 - 01/31/2020		01/31/2020	\$ 27,652
Trademark License Agreement - Use of TLC Trademark for "Sum it Up"	Massachusetts State Lottery Commission	09/23/2015 - 09/23/2020	09/23/2020 - 09/23/2022	09/23/2020	
Media Review Services	Media Management Inc.	06/04/2015 - 08/31/2016	09/01/2016 - 08/31/2017 09/01/2017 - 08/31/2018	08/31/2017	\$ 21,000
LiveScan Fingerprinting Services	Morphotrust Usa, Llc	11/01/2015 - 08/31/2017	09/01/2017 - 08/31/2019	08/31/2017	\$ 13,400
Trademark License Agreement - Use of TLC Trademark for "All or Nothing"	Multi-State Lottery Assoc	07/15/2013 - 07/14/2017		07/14/2017	
Trademark License Agreement with Multi State Lottery Agreement	Multi-State Lottery Assoc	11/19/2009 - 03/11/2018	11/19/2009 - 11/19/2018	11/19/2018	

Contract Classification Report

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Other Contracts Report

Service or Goods Provided	Vendor	Initial Term	Contract Extensions	Current Expiration	Estimated Annual Cost (current FY)
Subscription Agreement - Ethics Point	Navex Global Inc	12/30/2005 - 12/29/2006	12/30/2006 - 12/29/2007 12/30/2007 - 12/29/2008 12/30/2008 - 12/29/2009 12/30/2009 - 12/29/2010 12/30/2010 - 12/29/2011 12/30/2011 - 12/29/2012 12/30/2012 - 12/29/2013 12/30/2013 - 12/29/2014 12/30/2014 - 12/29/2015 12/30/2015 - 12/29/2016	12/29/2016	
Trademark License Agreement to Coexist - Lotto Extra	New York Lottery	11/08/2012 - 11/08/2018	11/08/2018 - 11/08/2020	11/08/2018	
Trademark Use and License Agreement - Use of TLC Trademark "All or Nothing"	North Carolina Educational Lottery	01/07/2014 - 01/06/2019		01/06/2019	
Trademark License Agreement - Use of TLC Trademark for "Sum it Up"	North Carolina Educational Lottery	08/29/2012 - 08/28/2014	08/29/2014 - 08/28/2016 08/29/2016 - 08/28/2018	08/28/2018	
Fort Worth Claim Center - Lease Agreement through Texas Facilities Commission	Perry-Tubb Holdings Llp	05/01/1998 - 04/30/2003	05/01/2003 - 04/30/2008 05/01/2008 - 04/30/2013 05/01/2013 - 02/28/2014 03/01/2014 - 08/31/2014 09/01/2014 - 08/31/2019	08/31/2019	\$ 12,015
Interagency Contract - Risk Management Services and Worker's Compensation Coverage	State Office Of Risk Management	09/01/2015 - 08/31/2017		08/31/2017	\$ 37,000

Contract Classification Report

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Other Contracts Report

Service or Goods Provided	Vendor	Initial Term	Contract Extensions	Current Expiration	Estimated Annual Cost (current FY)
Lease for Desktops and Related Services	Summus Industries Inc	05/27/2014 - 06/30/2017		06/30/2017	\$ 163,940
Interagency Cooperation Contract-Lottery Mail Services	Texas Comptroller Of Public Accounts	09/01/2016 - 08/31/2017		08/31/2017	\$ 700
Interagency Cooperation Contract-Fleet Management Data Software	Texas Comptroller Of Public Accounts	09/07/2016 - 08/31/2017		08/31/2017	\$ 25
Interagency Cooperation Contract-Bingo Mail Services	Texas Comptroller Of Public Accounts	09/01/2016 - 08/31/2017		08/31/2017	\$ 100
Reciprocal Agreement for Exchange of Confidential Information under the Texas Tax Code	Texas Comptroller Of Public Accounts	06/16/2015 - 06/15/2019		06/15/2019	
Interagency Cooperation Contract - Automated Clearing House Services	Texas Comptroller Of Public Accounts	06/08/2015 - 08/31/2019		08/31/2019	
Automated Clearing House Services/Perpetual Contract - To be reviewed yearly.	Texas Comptroller Of Public Accounts	09/01/2006 - 08/31/2099		08/31/2099	
Funds Management Agreement	Texas Comptroller Of Public Accounts	09/01/1996 - 08/31/2017	09/01/1996 - 08/31/2017	08/31/2017	
Interagency Cooperation Agreement - Metrology Calibration Services	Texas Department Of Agriculture	09/01/2016 - 08/31/2018		08/31/2018	\$ 43,020
Interagency Cooperation Contract - Criminal History Checks	Texas Department Of Public Safety	09/01/2015 - 08/31/2017		08/31/2017	\$ 50,800
TLETS Agency/Equipment Agreement	Texas Department Of Public Safety	05/01/2011 - 04/29/2017	05/01/2011 - 04/29/2017	04/29/2017	
User Agreement Driver License Image Retrieval System	Texas Department Of Public Safety	04/02/2013 - 04/02/2017	04/02/2013 - 04/02/2017	04/02/2017	
(IAC) N-DEX National Exchange Account Administration for Crime Records Service. Services to continue until 30 day notice of termination. (Perpetual)	Texas Department Of Public Safety	02/26/2013 - 02/25/2014	02/26/2013 - 02/25/2099	02/25/2099	
Interagency Cooperation Agreement - Vendor Background Checks	Texas Department Of Public Safety	09/01/2015 - 08/31/2017		08/31/2017	\$ 8,000
Interagency Cooperation Contract - Employee Background Checks	Texas Department Of Public Safety	09/01/2015 - 08/31/2017		08/31/2017	\$ 5,000
Interagency Cooperation Contract - Network Security Operations Center	Texas Dept Of Information Resources	09/01/2016 - 08/31/2018	09/01/2018 - 08/31/2020	08/31/2018	
Memorandum of Understanding for inclusion in DIR's WCAG 2.0 Web Accessibility Scanning Program	Texas Dept Of Information Resources	03/03/2015 - 03/03/2017	03/04/2017 - 03/03/2019	03/03/2017	

Contract Classification Report

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Other Contracts Report

Service or Goods Provided	Vendor	Initial Term	Contract Extensions	Current Expiration	Estimated Annual Cost (current FY)
TexasOnline 2.0 Customer Agreement between the State of Texas, acting by and through DIR and Texas NICUSA, LLC and the Texas Lottery Commission	Texas Nicusa Llc	01/01/2010 - 08/31/2018		08/31/2018	
Storage Services	Texas State Library & Archives Commission	09/01/2016 - 08/31/2017		08/31/2017	\$ 8,500
Abilene Claim Center - Lease Agreement through Texas Facilities Commission	Titan Tower Llc DbA	08/19/1995 - 07/31/1998	08/01/1998 - 07/31/2003 08/01/2003 - 07/31/2007 08/01/2007 - 07/31/2010 08/01/2010 - 07/31/2015 08/01/2015 - 07/31/2016 08/01/2016 - 07/31/2020	07/31/2020	\$ 4,178
Interagency Cooperation Agreement - Demographic Study 2016	University Of Houston	06/27/2016 - 06/26/2017		06/26/2017	\$ 70,365
Interagency Cooperation Contract - Data Collection and Analysis for Retailer Research Survey's	Ut Center For Social Work	09/01/2015 - 08/31/2017		08/31/2017	\$ 14,050
Beaumont Claim Center - Lease Agreement through Texas Facilities Commission	Walker Brothers Properties Llc	03/01/2006 - 02/28/2011	03/01/2011 - 02/29/2016 03/01/2016 - 02/28/2021 03/01/2021 - 02/28/2026 03/01/2026 - 02/28/2031 03/01/2031 - 02/28/2036	02/28/2021	\$ 12,375
Trademark License and Promotional Agreement	World Wrestling Entertainment, Inc.	08/27/2015 - 08/31/2017		08/31/2017	

