

TEXAS LOTTERY COMMISSION
Instant Ticket Game Closing Analysis
SUMMARY REPORT

Instant Ticket Information

Date Completed 3/28/2016

| | | | |
|--------------------------------|------------------|---------------------------|--------|
| Game # | 1693 | Confirmed Packs | 8,836 |
| Game Name | \$5 Set For Life | Active Packs | 4,289 |
| Quantity Printed | 15,296,025 | Warehouse Packs | 1,804 |
| Price Point | \$5 | Returned Packs | 69 |
| Start Date | 8/3/2015 | Printed Payout Percentage | 67.86% |
| Top Prize | \$ 1,964,136 | Percent Sold | 92.07% |
| Number of Top Prizes Remaining | 0 | Number of Weeks Out | 34 |

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

| | | |
|-------------------------------|----------------------|--|
| Cost to print tickets | \$ 356,244 | Actual ticket production costs |
| Prize payout expense | \$ 47,349,818 | Data from Instant Ticket Tier Liability screen in ES |
| Estimated Direct Costs | \$ 47,706,062 | |

TANGIBLE BENEFITS

Revenue Impact:

| | | |
|---------------------------------|----------------------|---|
| Estimated sales | \$ 70,415,251 | Based on # of tkts printed, times % sold from DaVinci report, times the price point |
| Total Estimated Benefits | \$ 70,415,251 | |

Excess of Revenue over Expended \$ 22,709,189

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

| Previous 3 Weeks Sales from DaVinci | | |
|---|-----------|------------------|
| Most recent week sales | \$ | 848,655 |
| Next week | \$ | 989,055 |
| Next week | \$ | 1,041,070 |
| Avg Weekly Sales Current Game | \$ | 959,593 |
| Avg Weekly Sales \$5; 15M-19.99M Qty | \$ | 1,903,474 |
| Percentage Of Variance In Sales | | 50% |

TEXAS LOTTERY COMMISSION
Instant Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

| | | | |
|---|------------------|---------------------------|--------|
| Game # | 1693 | Printed Payout Percentage | 67.86% |
| Game Name | \$5 Set For Life | Actual Payout Percentage | 67.24% |
| Percent Sold | 92.07% | Number of Weeks Out | 34 |
| Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run. | | | 44 |

Recommendation

Based on the findings in this Summary Report, I am recommending closing the above game.

I am recommending closing the above game based on the below business reason(s):

Instant Product _____
**Not Required:
Zero Top Prizes**
Product _____ Date _____

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Lottery Operations Division Director _____ Date _____
**Not Required:
Zero Top Prizes**
Controller _____
Executive _____ Date _____

Play the Games of Texas!

Da Vinci Report **3/28/16**

Week End Date: 3/26/16

| Product Line | Game | \$ | T/A Run | Name | Start | Call | Close | Vets | % Sold | Confirmed | Active | Ware | Return | Net Sales | | | |
|--------------|------|------|------------|-----------------------------|----------|---------|---------|------|--------|-----------|--------|-----------|--------|----------------|----------------|----------------|----------------|
| | | | | | | | | | | | | | | 3/26/16 | 3/19/16 | 3/12/16 | 3/5/16 |
| Mature | 1715 | \$5 | 20,354,025 | \$100,000 CASHWORD-O-RAMA | 9/21/15 | | | 27 | 55.50% | 21,615 | 7,188 | 89,773 | 31 | \$2,232,180.00 | \$2,293,350.00 | \$2,583,170.00 | \$2,719,950.00 |
| | 1784 | \$5 | 15,224,625 | BONUS BREAK THE BANK | 12/7/15 | | | 16 | 33.68% | 18,548 | 7,576 | 106,901 | 11 | \$1,643,295.00 | \$1,726,360.00 | \$1,813,710.00 | \$2,004,545.00 |
| | 1768 | \$5 | 8,066,400 | HIGH ROLLER | 10/19/15 | | | 23 | 77.79% | 3,656 | 2,221 | 16,608 | 712 | \$401,705.00 | \$441,735.00 | \$518,500.00 | \$667,300.00 |
| | 1736 | \$5 | 15,285,350 | HIT \$200,000 | 12/21/15 | | | 14 | 67.23% | 34,612 | 9,761 | 20,469 | 14 | \$2,814,560.00 | \$2,983,485.00 | \$3,267,525.00 | \$3,879,325.00 |
| | 1723 | \$5 | 6,528,175 | MERRY MONEY | 10/5/15 | | | 25 | 82.33% | 771 | 476 | 7,724 | 10,313 | \$57,245.00 | \$77,900.00 | \$119,925.00 | \$196,215.00 |
| | 1729 | \$5 | 8,438,925 | WILD 10'S | 11/2/15 | | | 21 | 78.46% | 6,017 | 3,583 | 13,505 | 68 | \$589,945.00 | \$648,840.00 | \$720,765.00 | \$881,960.00 |
| | 1694 | \$10 | 10,399,900 | \$10 SET FOR LIFE | 8/3/15 | | | 34 | 84.14% | 15,841 | 7,663 | 7,780 | 13 | \$1,815,390.00 | \$1,794,700.00 | \$1,962,170.00 | \$2,154,580.00 |
| | 1644 | \$10 | 28,500,450 | \$200,000,000 CASH BLOWOUT | 7/21/14 | | | 88 | 62.52% | 7,673 | 3,929 | 200,647 | 9 | \$1,026,140.00 | \$1,068,680.00 | \$1,140,320.00 | \$1,237,190.00 |
| | 1630 | \$10 | 12,236,550 | SUPER WEEKLY GRAND | 7/1/14 | | | 91 | 85.91% | 7,401 | 3,930 | 21,916 | 10 | \$855,440.00 | \$889,360.00 | \$886,720.00 | \$1,008,190.00 |
| | 1713 | \$20 | 6,107,975 | \$1,000,000 INSTANT CASHOUT | 8/17/15 | | | 32 | 67.87% | 16,813 | 6,059 | 53,459 | 27 | \$1,840,240.00 | \$1,834,620.00 | \$1,948,920.00 | \$2,182,580.00 |
| | 1671 | \$20 | 34,144,650 | \$500,000,000 CASH | 5/18/15 | | | 45 | 20.03% | 17,162 | 5,667 | 1,067,330 | 19 | \$1,982,740.00 | \$1,928,340.00 | \$2,013,760.00 | \$2,190,200.00 |
| | 1387 | \$20 | 34,320,175 | \$500M EXTREME CASH BLAST | 8/13/12 | | | 189 | 51.83% | 7,774 | 2,729 | 648,400 | 74 | \$1,114,940.00 | \$1,111,240.00 | \$1,106,400.00 | \$1,231,660.00 |
| | 1740 | \$20 | 10,279,550 | HIT \$1,000,000 | 12/21/15 | | | 14 | 36.12% | 34,995 | 8,913 | 216,219 | 14 | \$5,128,640.00 | \$4,978,080.00 | \$5,212,140.00 | \$5,762,280.00 |
| | 1711 | \$20 | 4,160,625 | HOLIDAY GAME BOOK | 10/5/15 | | | 25 | 73.79% | 1,752 | 562 | 27,001 | 13,150 | \$148,120.00 | \$202,480.00 | \$307,580.00 | \$517,740.00 |
| | 1593 | \$50 | 3,669,860 | DIAMOND DOLLARS | 5/4/15 | | | 47 | 68.90% | 14,649 | 5,771 | 35,075 | 35 | \$2,810,450.00 | \$2,599,050.00 | \$2,641,950.00 | \$2,968,800.00 |
| Out of Wareh | 1677 | \$2 | 7,159,250 | FIND THE 9'S | 2/15/16 | | | 6 | 62.06% | 13,483 | 7,848 | 10 | 48 | \$1,194,074.00 | \$1,359,554.00 | \$1,565,112.00 | \$1,912,978.00 |
| | 1786 | \$3 | 6,093,375 | LUCKY MULTIPLIER | 1/18/16 | | | 10 | 65.04% | 10,066 | 6,004 | 0 | 194 | \$736,218.00 | \$884,250.00 | \$1,157,823.00 | \$1,468,860.00 |
| | 1747 | \$5 | 7,213,350 | \$200,000 DOUBLE PAYDAY | 1/18/16 | | | 10 | 81.86% | 10,981 | 5,830 | 0 | 94 | \$1,524,570.00 | \$1,909,830.00 | \$2,460,325.00 | \$3,108,595.00 |
| Sold/Closing | 1680 | \$1 | 22,494,750 | 5X THE CASH | 6/15/15 | 4/17/16 | 6/1/16 | 41 | 93.27% | 4,650 | 2,870 | 109 | 136 | \$208,919.00 | \$251,714.00 | \$275,015.00 | \$323,819.00 |
| | 1717 | \$1 | 11,256,000 | EMOJI MATCH | 9/8/15 | 4/17/16 | 6/1/16 | 29 | 90.30% | 2,110 | 1,788 | 524 | 1,659 | \$83,086.00 | \$93,546.00 | \$107,637.00 | \$132,370.00 |
| | 1751 | \$1 | 7,335,750 | FAST CASH | 12/7/15 | 4/17/16 | 6/1/16 | 16 | 93.32% | 1,018 | 947 | 0 | 544 | \$52,119.00 | \$69,811.00 | \$93,071.00 | \$115,093.00 |
| | 1722 | \$1 | 12,922,050 | SEASON'S GREETINGS | 10/5/15 | 4/17/16 | 6/1/16 | 25 | 91.06% | 584 | 271 | 15 | 6,134 | \$18,260.00 | \$23,408.00 | \$31,122.00 | \$46,185.00 |
| | 1682 | \$2 | 14,140,875 | 10X THE CASH | 7/20/15 | 2/14/16 | 3/30/16 | 36 | 66.17% | 23 | 10 | 30,478 | 6,272 | \$4,124.00 | \$9,662.00 | \$17,108.00 | \$59,276.00 |
| | 1612 | \$2 | 25,691,375 | BREAK THE BANK | 2/16/15 | 2/14/16 | 3/30/16 | 58 | 96.78% | 23 | 5 | 1,324 | 4,578 | \$1,774.00 | \$2,376.00 | \$4,966.00 | \$17,380.00 |
| | 1710 | \$2 | 9,276,125 | NEON 9S | 7/6/15 | 2/14/16 | 3/30/16 | 38 | 75.52% | 16 | 6 | 11,598 | 5,704 | -\$260.00 | \$1,976.00 | -\$2,582.00 | \$12,058.00 |
| | 1698 | \$3 | 10,058,125 | BINGO MANIA | 6/1/15 | 2/14/16 | 3/30/16 | 43 | 96.90% | 11 | 5 | 0 | 1,526 | -\$5,988.00 | -\$3,669.00 | -\$5,616.00 | \$2,922.00 |
| | 1714 | \$3 | 25,338,875 | BONUS CASHWORD | 7/21/15 | 3/24/16 | 5/8/16 | 36 | 93.15% | 6,871 | 3,887 | 0 | 553 | \$983,679.00 | \$1,360,101.00 | \$2,015,559.00 | \$2,487,660.00 |
| | 1693 | \$5 | 15,296,025 | \$5 SET FOR LIFE | 8/3/15 | | | 34 | 92.07% | 8,836 | 4,289 | 1,804 | 69 | \$848,655.00 | \$989,055.00 | \$1,041,070.00 | \$1,190,040.00 |
| | 1687 | \$5 | 10,273,275 | 20X THE CASH | 7/20/15 | | | 36 | 96.85% | 2,419 | 1,396 | 0 | 73 | \$416,150.00 | \$537,095.00 | \$641,060.00 | \$786,355.00 |
| | 1709 | \$5 | 8,197,125 | BONUS BREAK THE BANK | 6/1/15 | 4/17/16 | 6/1/16 | 43 | 93.37% | 949 | 315 | 2,875 | 2,324 | \$58,965.00 | \$58,460.00 | \$77,860.00 | \$107,200.00 |
| | 1678 | \$5 | 9,888,975 | COWBOYS | 8/17/15 | 4/17/16 | 6/1/16 | 32 | 43.99% | 1,227 | 747 | 67,811 | 3,123 | \$100,070.00 | \$109,905.00 | \$135,160.00 | \$171,350.00 |
| | 1731 | \$5 | 6,973,275 | HOLIDAY TREASURES | 11/16/15 | 3/7/16 | 4/21/16 | 19 | 69.87% | 455 | 204 | 13,120 | 11,739 | -\$2,460.00 | \$9,585.00 | \$69,590.00 | \$237,945.00 |

Liability for 1693 / for Life to Date

Product Status: SmartCash Enabled: Validation Range: 07/15/2015 - 12/31/2037
 Active N/A

Outstanding Prizes

| Tier | Ref | SmartCash | Tier Value | Count | Amount | Tickets Paid Life to Date | Amount Paid Life to Date | % paid | Est. Tickets Sold |
|----------------|-----|-----------|----------------|---------------|-----------------------|---------------------------|--------------------------|---------|-------------------|
| 1 | 1 | N/A | \$5.00 | 227419 | \$1,137,095.00 | 1608110 | \$8,040,550.00 | 87.61% | 13400872 |
| 2 | 2 | N/A | \$10.00 | 46696 | \$466,960.00 | 361195 | \$3,611,950.00 | 88.55% | 13544912 |
| 3 | 3 | N/A | \$10.00 | 112352 | \$1,123,520.00 | 1111741 | \$11,117,410.00 | 90.82% | 13892096 |
| 4 | 4 | N/A | \$20.00 | 11071 | \$221,420.00 | 90885 | \$1,817,700.00 | 89.14% | 13635089 |
| 5 | 5 | N/A | \$20.00 | 17119 | \$342,380.00 | 186640 | \$3,732,800.00 | 91.60% | 14010915 |
| 6 | 0 | N/A | \$50.00 | 1343 | \$67,150.00 | 11394 | \$569,700.00 | 89.46% | 13683199 |
| 7 | 0 | N/A | \$50.00 | 4087 | \$204,350.00 | 46984 | \$2,349,200.00 | 92.00% | 14071947 |
| 8 | 0 | N/A | \$50.00 | 2003 | \$100,150.00 | 23462 | \$1,173,100.00 | 92.13% | 14092885 |
| 9 | 0 | N/A | \$50.00 | 10372 | \$518,600.00 | 104302 | \$5,215,100.00 | 90.96% | 13912534 |
| 10 | 0 | N/A | \$100.00 | 132 | \$13,200.00 | 1131 | \$113,100.00 | 89.55% | 13697390 |
| 11 | 0 | N/A | \$100.00 | 365 | \$36,500.00 | 3467 | \$346,700.00 | 90.47% | 13839070 |
| 12 | 0 | N/A | \$100.00 | 119 | \$11,900.00 | 1135 | \$113,500.00 | 90.51% | 13844488 |
| 13 | 0 | N/A | \$100.00 | 731 | \$73,100.00 | 7686 | \$768,600.00 | 91.32% | 13967595 |
| 14 | 0 | N/A | \$100.00 | 245 | \$24,500.00 | 2338 | \$233,800.00 | 90.51% | 13845182 |
| 15 | 0 | N/A | \$100.00 | 520 | \$52,000.00 | 5847 | \$584,700.00 | 91.83% | 14046781 |
| 16 | 0 | N/A | \$100.00 | 297 | \$29,700.00 | 3538 | \$353,800.00 | 92.26% | 14111430 |
| 17 | 0 | N/A | \$100.00 | 338 | \$33,800.00 | 3517 | \$351,700.00 | 91.23% | 13954894 |
| 18 | 0 | N/A | \$500.00 | 12 | \$6,000.00 | 117 | \$58,500.00 | 90.70% | 13873138 |
| 19 | 0 | N/A | \$500.00 | 21 | \$10,500.00 | 242 | \$121,000.00 | 92.02% | 14074669 |
| 20 | 0 | N/A | \$500.00 | 39 | \$19,500.00 | 346 | \$173,000.00 | 89.87% | 13746557 |
| 21 | 0 | N/A | \$500.00 | 21 | \$10,500.00 | 227 | \$113,500.00 | 91.53% | 14000797 |
| 22 | 0 | N/A | \$500.00 | 11 | \$5,500.00 | 119 | \$59,500.00 | 91.54% | 14001745 |
| 23 | 0 | N/A | \$500.00 | 7 | \$3,500.00 | 118 | \$59,000.00 | 94.40% | 14439447 |
| 24 | 0 | N/A | \$500.00 | 9 | \$4,500.00 | 117 | \$58,500.00 | 92.86% | 14203451 |
| 25 | 0 | N/A | \$500.00 | 8 | \$4,000.00 | 122 | \$61,000.00 | 93.85% | 14354731 |
| 26 | 0 | N/A | \$1,000.00 | 2 | \$2,000.00 | 8 | \$8,000.00 | 80.00% | 12236820 |
| 27 | 0 | N/A | \$1,000.00 | 5 | \$5,000.00 | 26 | \$26,000.00 | 83.87% | 12828924 |
| 28 | 0 | N/A | \$1,000.00 | 6 | \$6,000.00 | 30 | \$30,000.00 | 83.33% | 12746687 |
| 29 | 0 | N/A | \$1,000.00 | 0 | \$0.00 | 20 | \$20,000.00 | 100.00% | 15296025 |
| 30 | 0 | N/A | \$1,000.00 | 5 | \$5,000.00 | 36 | \$36,000.00 | 87.80% | 13430656 |
| 31 | 0 | N/A | \$10,000.00 | 0 | \$0.00 | 5 | \$50,000.00 | 100.00% | 15296025 |
| 32 | 0 | N/A | \$10,000.00 | 1 | \$10,000.00 | 9 | \$90,000.00 | 90.00% | 13766422 |
| 33 | 0 | N/A | \$1,964,136.00 | 0 | \$0.00 | 3 | \$5,892,408.00 | 100.00% | 15296023 |
| Totals: | | | | 435356 | \$4,548,325.00 | 3,574,917 | \$47,349,818.00 | | |

TEXAS LOTTERY COMMISSION
 "55 SET FOR LIFE" (\$2,500 A WEEK FOR
 20 YEARS) INSTANT GAME NO. 1693
 END OF PRODUCTION PRIZE STRUCTURE
 March 23, 2015 - VERSION 4

| NO. OF TICKETS: | 15,296,025 | MIN: | 14700000 | MAX: | 15300000 | NO. POOLS: | 127,47 | PACK SIZE: | 75 | PACKS/POOL: | 1,600,00 | PACKS/GAME: | 203,947 | 15,296,025 | \$5 TICKETS | March 23, 2015 - VERSION 4 | REVENUE | \$76,480,125 | PRIZE FUND | \$51,898,144 | PAYOUT % | 67.8583% | PERCENT OF PRIZE FUND** | 17.68% | LOW TIER | 60.91% | VALIDATION TIER LEVELS |
|-----------------|------------|-----------|----------|--|--------------|------------|------------|------------|------------|-------------|------------|-------------------------|------------------------|------------|-------------|----------------------------|---------|--------------|------------|--------------|----------|----------|-------------------------|--------|----------|--------|------------------------|
| PRIZE TIER | # | TIER CODE | WINS | GET: | ODDS OF WIN: | POOLS | WINNERS IN | WINNERS IN | WINNERS IN | WINNERS IN | PRIZE COST | PERCENT OF PRIZE FUND** | VALIDATION TIER LEVELS | | | | | | | | | | | | | | |
| 1 | 1 | L | 1 | \$5 | 1:1 | 127,47 | 127,47 | 127,47 | 127,47 | 127,47 | \$5 | 17.68% | HIGH TIER | | | | | | | | | | | | | | |
| 2 | 1 | L | 1 | \$10 | 10:1 | 12,747 | 12,747 | 12,747 | 12,747 | 12,747 | \$10 | 7.86% | MID TIER | | | | | | | | | | | | | | |
| 3 | 2 | L | 2 | \$5 x 2 | 5:1 | 2,549 | 2,549 | 2,549 | 2,549 | 2,549 | \$10 | 0.67% | LOW TIER | | | | | | | | | | | | | | |
| 4 | 1 | L | 1 | \$20 | 20:1 | 637 | 637 | 637 | 637 | 637 | \$20 | 0.33% | 60.91% | | | | | | | | | | | | | | |
| 5 | 3 | L | 3 | (\$5 x 2) + \$10 | 3:1 | 4,374 | 4,374 | 4,374 | 4,374 | 4,374 | \$10 | 7.85% | | | | | | | | | | | | | | | |
| 6 | 1 | M | 1 | \$50 | 50:1 | 254,947 | 254,947 | 254,947 | 254,947 | 254,947 | \$50 | 1.23% | | | | | | | | | | | | | | | |
| 7 | 7 | M | 7 | (\$10 x 3) + (\$5 x 4) | 7:1 | 18,128 | 18,128 | 18,128 | 18,128 | 18,128 | \$50 | 4.92% | | | | | | | | | | | | | | | |
| 8 | 5 | M | 5 | (\$10 x 3) + \$15 + \$5 | 5:1 | 2,549 | 2,549 | 2,549 | 2,549 | 2,549 | \$50 | 2.45% | | | | | | | | | | | | | | | |
| 9 | 1 | M | 1 | \$100 | 100:1 | 127,470 | 127,470 | 127,470 | 127,470 | 127,470 | \$100 | 11.05% | | | | | | | | | | | | | | | |
| 10 | 1 | M | 1 | \$20 (5X) | 20:1 | 6,374 | 6,374 | 6,374 | 6,374 | 6,374 | \$20 | 0.24% | | | | | | | | | | | | | | | |
| 11 | 1 | M | 1 | \$20 (5X) | 20:1 | 6,374 | 6,374 | 6,374 | 6,374 | 6,374 | \$20 | 0.24% | | | | | | | | | | | | | | | |
| 12 | 2 | M | 2 | \$50 x 2 | 25:1 | 5,119 | 5,119 | 5,119 | 5,119 | 5,119 | \$50 | 1.62% | | | | | | | | | | | | | | | |
| 13 | 10 | M | 10 | \$10 (5X) + (\$5 x 8) + \$10 | 10:1 | 12,747 | 12,747 | 12,747 | 12,747 | 12,747 | \$10 | 0.50% | | | | | | | | | | | | | | | |
| 14 | 4 | M | 4 | \$5 (5X) + \$50 + \$20 + \$5 | 5:1 | 2,549 | 2,549 | 2,549 | 2,549 | 2,549 | \$50 | 1.23% | | | | | | | | | | | | | | | |
| 15 | 20 | M | 20 | \$5 x 20 | 5:1 | 4,374 | 4,374 | 4,374 | 4,374 | 4,374 | \$50 | 0.74% | | | | | | | | | | | | | | | |
| 16 | 9 | M | 9 | (\$20 x 2) + (\$5 x 4) + (\$15 x 2) + \$10 | 9:1 | 12,747 | 12,747 | 12,747 | 12,747 | 12,747 | \$50 | 0.74% | | | | | | | | | | | | | | | |
| 17 | 8 | M | 8 | \$10 (5X) + (\$5 x 6) + \$20 | 8:1 | 12,747 | 12,747 | 12,747 | 12,747 | 12,747 | \$50 | 0.12% | | | | | | | | | | | | | | | |
| 18 | 1 | M | 1 | \$500 | 500:1 | 511,900 | 511,900 | 511,900 | 511,900 | 511,900 | \$500 | 0.25% | | | | | | | | | | | | | | | |
| 19 | 20 | M | 20 | (\$10 x 4) + (\$15 x 4) + (\$40 x 5) + (\$50 x 2) + (\$100 x 10) + (\$20 x 5) + (\$50 x 4) + \$100 | 20:1 | 6,374 | 6,374 | 6,374 | 6,374 | 6,374 | \$500 | 0.37% | | | | | | | | | | | | | | | |
| 20 | 20 | M | 20 | (\$10 x 10) + (\$20 x 5) + (\$50 x 4) + \$100 | 20:1 | 6,374 | 6,374 | 6,374 | 6,374 | 6,374 | \$500 | 0.24% | | | | | | | | | | | | | | | |
| 21 | 17 | M | 17 | (\$10 (5X) x 2) + (\$50 x 4) + (\$20 (5X)) + (\$10 x \$50 x 10) | 17:1 | 12,747 | 12,747 | 12,747 | 12,747 | 12,747 | \$500 | 0.13% | | | | | | | | | | | | | | | |
| 22 | 10 | M | 10 | (\$10 (5X) x 10) | 10:1 | 12,747 | 12,747 | 12,747 | 12,747 | 12,747 | \$500 | 0.12% | | | | | | | | | | | | | | | |
| 23 | 10 | M | 10 | \$5 (5X) + (\$15 x 5) + (\$20 x 5) + (\$50 x 4) + \$100 | 10:1 | 12,747 | 12,747 | 12,747 | 12,747 | 12,747 | \$500 | 0.13% | | | | | | | | | | | | | | | |
| 24 | 16 | M | 16 | \$100 + \$20 (5X) + (\$50 x 2) + (\$20 x 10) | 16:1 | 12,747 | 12,747 | 12,747 | 12,747 | 12,747 | \$500 | 0.12% | | | | | | | | | | | | | | | |
| 25 | 14 | M | 14 | \$1,000 | 1,000:1 | 127,470 | 127,470 | 127,470 | 127,470 | 127,470 | \$1,000 | 0.02% | | | | | | | | | | | | | | | |
| 26 | 1 | H | 1 | \$50 x 20 | 50:1 | 2,549 | 2,549 | 2,549 | 2,549 | 2,549 | \$1,000 | 0.06% | | | | | | | | | | | | | | | |
| 27 | 20 | H | 20 | (\$100 (5X) + (\$50 x 10) | 20:1 | 6,374 | 6,374 | 6,374 | 6,374 | 6,374 | \$1,000 | 0.07% | | | | | | | | | | | | | | | |
| 28 | 11 | H | 11 | \$500 + (\$100 x 3) + (\$50 x 4) | 11:1 | 12,747 | 12,747 | 12,747 | 12,747 | 12,747 | \$1,000 | 0.04% | | | | | | | | | | | | | | | |
| 29 | 8 | H | 8 | \$100 (5X) + (\$20 (5X) x 5) | 8:1 | 12,747 | 12,747 | 12,747 | 12,747 | 12,747 | \$1,000 | 0.08% | | | | | | | | | | | | | | | |
| 30 | 6 | H | 6 | \$10,000 | 10,000:1 | 12,747 | 12,747 | 12,747 | 12,747 | 12,747 | \$10,000 | 0.01% | | | | | | | | | | | | | | | |
| 31 | 1 | H | 1 | \$1,000 (5X) + \$500 (5X) + \$100 (5X) + (\$50 (5X) | 1:1 | 127,470 | 127,470 | 127,470 | 127,470 | 127,470 | \$1,000 | 0.19% | | | | | | | | | | | | | | | |
| 32 | 11 | H | 11 | Amnuty \$2,500 a week for 20 Years | 11:1 | 12,747 | 12,747 | 12,747 | 12,747 | 12,747 | \$1,000 | 11.35% | | | | | | | | | | | | | | | |
| 33 | 1 | H | 1 | Amnuty \$2,500 a week for 20 Years | 1:1 | 127,470 | 127,470 | 127,470 | 127,470 | 127,470 | \$1,000 | 100% | 100% | | | | | | | | | | | | | | |

"5X" symbol = Wins
 "Money Bag" symbol = Auto Win
 NOTE: Amnuty amount estimated at \$1,964,136.20

TEXAS LOTTERY COMMISSION
 "55 SET FOR LIFE" (\$2,500 A WEEK FOR 20 YEARS) INSTANT GAME NO. 1693
 PRIZE STRUCTURE

March 23, 2015 - VERSION 4

| WINS | GET | POOLS | WINNERS IN | WINNERS IN | WINNERS IN | PRIZE COST | PERCENT OF PRIZE FUND** | VALIDATION TIER LEVELS |
|----------------|------------------|---------|------------|------------|------------|------------------|-------------------------|------------------------|
| 5 | \$5 | 183,529 | 183,529 | 183,529 | 183,529 | \$5 | 17.68% | HIGH TIER |
| 10 | \$10 | 18,353 | 18,353 | 18,353 | 18,353 | \$10 | 7.86% | MID TIER |
| 20 | \$20 | 9,176 | 9,176 | 9,176 | 9,176 | \$20 | 0.67% | LOW TIER |
| 50 | \$50 | 3,671 | 3,671 | 3,671 | 3,671 | \$50 | 0.33% | 60.91% |
| 100 | \$100 | 1,835 | 1,835 | 1,835 | 1,835 | \$100 | 1.23% | |
| 500 | \$500 | 367 | 367 | 367 | 367 | \$500 | 4.92% | |
| 1,000 | \$1,000 | 183 | 183 | 183 | 183 | \$1,000 | 2.45% | |
| 5,000 | \$5,000 | 36 | 36 | 36 | 36 | \$5,000 | 11.05% | |
| 10,000 | \$10,000 | 18 | 18 | 18 | 18 | \$10,000 | 0.24% | |
| 50,000 | \$50,000 | 3 | 3 | 3 | 3 | \$50,000 | 0.74% | |
| 100,000 | \$100,000 | 2 | 2 | 2 | 2 | \$100,000 | 0.74% | |
| 500,000 | \$500,000 | 0 | 0 | 0 | 0 | \$500,000 | 0.12% | |
| 1,000,000 | \$1,000,000 | 0 | 0 | 0 | 0 | \$1,000,000 | 0.12% | |
| 5,000,000 | \$5,000,000 | 0 | 0 | 0 | 0 | \$5,000,000 | 0.02% | |
| 10,000,000 | \$10,000,000 | 0 | 0 | 0 | 0 | \$10,000,000 | 0.06% | |
| 50,000,000 | \$50,000,000 | 0 | 0 | 0 | 0 | \$50,000,000 | 0.07% | |
| 100,000,000 | \$100,000,000 | 0 | 0 | 0 | 0 | \$100,000,000 | 0.04% | |
| 500,000,000 | \$500,000,000 | 0 | 0 | 0 | 0 | \$500,000,000 | 0.08% | |
| 1,000,000,000 | \$1,000,000,000 | 0 | 0 | 0 | 0 | \$1,000,000,000 | 0.10% | |
| 5,000,000,000 | \$5,000,000,000 | 0 | 0 | 0 | 0 | \$5,000,000,000 | 0.19% | |
| 10,000,000,000 | \$10,000,000,000 | 0 | 0 | 0 | 0 | \$10,000,000,000 | 11.35% | |
| 50,000,000,000 | \$50,000,000,000 | 0 | 0 | 0 | 0 | \$50,000,000,000 | 100% | 100% |

Consolidated odds are 1 in:

* used in approximately 25% of the packs in the game.
 ** numbers are rounded.
 *** \$599, High Tier=\$600+ (Used for Validation Purposes)
 ***** more than 22 winners per pack
 ***** exact prize delivery

03/28/16

Game Name \$5 Set For Life Game # 1693 Invoice # 90082529 Vendor GTECH TLC PO # 362-15-9203 RL024

| Truck # | Description/Tickets Delivered | Unit Price Per 1000 | Amount |
|---------|--|------------------------|------------------------------------|
| 1 | 3,782,175 tickets 3,782,175 full uv | \$0.02073 \$0.00256 | 78,404.49 9,682.37 88,086.86 |
| 2 | 3,860,850 tickets 3,860,850 full uv | \$0.02073 \$0.00256 | 80,035.42 9,883.78 89,919.20 |
| 3 | 3,838,425 tickets 3,838,425 full uv | \$0.02073 \$0.00256 | 79,570.55 9,826.37 89,396.92 |
| 4 | 3,814,575 tickets 3,814,575 full uv | \$0.02073 \$0.00256 | 79,076.14 9,765.31 88,841.45 |

| | |
|------------------|------------|
| Delivered | 15,296,025 |
| Ordered | 15,000,000 |
| 2% under | 14,700,000 |
| 2% over | 15,300,000 |
| Acceptable Range | 0 |

Total 356,244.42

**Instant Ticket Game Analysis
8/25/13-8/29/15**

Average Number of Weeks for 85% Average Sell Through

| Print Quantities | Price Point | | | | Print Quantities | Price Point | | | |
|------------------|-------------|----------|----------|----------|------------------|-------------|----------|------|------|
| | \$1 | \$2 | \$3 | \$5 | | \$10 | \$20 | \$25 | \$50 |
| < 5M | None | None | None | None | 2M | None | Week 17* | None | None |
| 5M-9.99M | Week 21* | Week 20 | Week 21* | Week 23 | 3M | None | Week 12* | None | None |
| 10M-14.99M | Week 18 | None | Week 32 | Week 28* | 4M | Week 15* | Week 28* | None | None |
| 15M-19.99M | None | Week 14* | Week 40* | Week 44 | 5M | Week 17 | Week 53* | None | None |
| 20M-24.99M | Week 29 | None | Week 25 | Week 40 | 6M | Week 27 | None | None | None |
| 25M-29.99M | Week 24* | None | Week 32* | None | 7M | None | None | None | None |
| 30M-34.99M | Week 41 | Week 38* | Week 42* | None | 8M | Week 11* | None | None | None |
| >35M | None | None | None | None | >9M | Week 46* | None | None | None |

Average Weekly Dollar Sales at 85% Average Sell Through

| Print Quantities | Price Point | | | | Print Quantities | Price Point | | | |
|------------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|------|------|
| | \$1 | \$2 | \$3 | \$5 | | \$10 | \$20 | \$25 | \$50 |
| < 5M | None | None | None | None | 2M | None | \$2,594,609 | None | None |
| 5M-9.99M | \$374,525 | \$672,785 | \$888,939 | \$1,662,696 | 3M | None | \$5,141,903 | None | None |
| 10M-14.99M | \$563,510 | None | \$1,254,287 | \$1,577,681 | 4M | \$2,420,727 | \$2,572,436 | None | None |
| 15M-19.99M | None | \$1,868,863 | \$1,056,146 | \$1,903,474 | 5M | \$2,791,527 | \$1,645,408 | None | None |
| 20M-24.99M | \$670,685 | None | \$2,099,544 | \$2,268,456 | 6M | \$1,935,874 | None | None | None |
| 25M-29.99M | \$906,926 | None | \$1,998,723 | None | 7M | None | None | None | None |
| 30M-34.99M | \$679,082 | \$1,371,324 | \$1,878,107 | None | 8M | \$6,420,059 | None | None | None |
| >35M | None | None | None | None | >9M | \$2,249,003 | None | None | None |

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets
Unaudited - For Internal Use Only