TEXAS LOTTERY COMMISSION Instant Ticket Game Closing Analysis SUMMARY REPORT

Instant licket information		Date Completed	1/12/2016
Game #	1720	Confirmed Packs	2,589
Game Name	AMC The Walking Dead	Active Packs	1,555
Quantity Printed	7,064,125	Warehouse Packs	-
Price Point	\$2	Returned Packs	2,455
Start Date	9/21/2015	Printed Payout Percentage	65.00%
Top Prize	\$ 30,000	Percent Sold	85.87%
Number of Top Prizes Remaining	0	Number of Weeks Out	16

	Current Game	Sales Analysis
TANGIBLE COSTS	 - <u> </u>	
Expenditure Impact:		
Cost to print tickets	\$ -	Actual ticket production costs
Licensing Fee	\$ 283,200	
Prize payout expense	\$ 7,415,310	Data from Instant Ticket Tier Liability screen in ES
Estimated Direct Costs	\$ 7,698,510	
TANGIBLE BENEFITS		
Revenue Impact:		
Estimated sales	\$ 12,131,928	Based on # of tkts printed, times % sold from DaVinci report, times the price point
Total Estimated Benefits	\$ 12,131,928	
Excess of Revenue over Expended	\$ 4,433,418	

INTANGIBLE POSITIVE BENEFITS:

- --Allows for open bin space for new games at same price point with higher average weekly sales.
- --Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

--There are still valuable prizes remaining in this game.

Assumptions:

--Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales	Comparison Inform	ation
Previous 3 W	eeks Sales from DaVi	<u>nci</u>
Most recent week sales	\$	144,960
Next week	\$	182,486
Next week	\$	238,674
Avg Weekly Sales Current Game	\$	188,707
Avg Weekly Sales \$2; 5M-9.99M Qty	\$	672,785
Percentage Of Variance In Sales		72%

TEXAS LOTTERY COMMISSION Instant Ticket Game Closing Analysis RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	1720	Printed Payout Percentage	65.00%
Game Name	MC The Walking Dead	Actual Payout Percentage	61.12%
Percent Sold	85.87%	Number of Weeks Out	16
Average # of Weeks for 85% Sel	-through for Same Price Poir	nt Game With Similar Print Run.	20
Recommendation			
Based on the findings in this	Summary Report I am reco	mmending closing the above game.	
ram recommending closing	the above game based on th	e below business reason(s):	
Instant Produced. Zero	prize.		
Instant Prod	709'		
ired. Zer			
at Require			
Prc Not	Date		
By signing below, I agree with the	recommendation of the Prod	fucts Department Staff to close the abo	ove game.
Lottery Operations Division Direct			
	Prize.		
Cor' Not Required. Zer	otop		
Cor. Cor.			
Not Requ.			
100			
Execu cor	Date		



		S. S. S.													Net S	ales	
Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold C	onfirmed	Active	Ware	Return	1/9/16	1/2/16	12/26/15	12/19/15
Baseline	1738	\$1	25,696,500	HIT \$5,000	1/4/16			1	2.59%	22,498	9,266	130,303	21	\$422,373.00	\$750.00	\$0	\$
	1727	\$1	11,256,000	MUSTACHE MONEY	11/2/15			10	51.54%	14,537	10,321	9,598	23	\$617,545.00	\$540,771.00	\$590,299.00	\$574,161.0
	1778	\$2	25,266,625	BREAK THE BANK	11/18/15			7	13.85%	18,226	8,242	144,809	24	\$1,402,276.00	\$1,280,512.00	\$1,218,560.00	\$1,075,310.0
	1735	\$2	22,518,500	HIT \$50,000	1/4/16			1	2.10%	22,171	8,837	140,218	24	\$616,596.00	\$500.00	\$0	\$
	1730	\$2	15,815,375	LUCKY GEMS BINGO	11/16/15			8	33.90%	26,919	10,917	43,246	20	\$1,588,654.00	\$1,515,708.00	\$1,421,022.00	\$1,332,450.0
	1780	\$2	8,919,000	SOLID GOLD	12/7/15			5	27.79%	17,165	9,298	23,810	16	\$1,059,620.00	\$1,050,046.00	\$1,086,308.00	\$1,013,544.0
	1724	\$2	10,091,625	STOCKING STUFFER	10/19/15			12	60.64%	14,183	10,838	4,394	108	\$1,119,430.00	\$1,036,762.00	\$1,212,812.00	\$1,067,122.0
	1728	\$2	5,133,625	VETERANS CASH	11/2/15			10	56.43%	11,198	5,501	289	185	\$470,320.00	\$509,998.00	\$652,904.00	\$732,428.0
	1783	\$2	7,137,375	WWE	11/16/15			8	28.03%	15,412	6,945	17,488	89	\$672,222.00	\$759,862.00	\$437,214.00	\$404,444.0
	1789	\$3	20,804,850	TEXAS LOTERIA	12/22/15			3	7.83%	30,718	11,572	209,593	27	\$2,083,512.00	\$1,601,436.00	\$614,304.00	\$
	1784	\$5	15,224,625	BONUS BREAK THE BANK	12/7/15			5	8.10%	14,653	6,840	163,007	9	\$1,809,200.00	\$1,670,590.00	\$1,391,475.00	\$704,665.0
	1768	\$5	8,066,400	HIGH ROLLER	10/19/15			12	57.84%	11,568	6,118	26,267	5	\$1,336,635.00	\$1,380,820.00	\$1,449,765.00	\$1,627,940.0
	1736	\$5	15,295,350	HIT \$200,000	12/21/15			3	16.83%	26,182	10,220	122,253	33	\$4,374,380.00	\$4,455,320.00	\$2,935,460.00	\$
	1731	\$5	6,973,275	HOLIDAY TREASURES	11/16/15			8	55.85%	16,240	9,198	13,442	42	\$1,836,455.00	\$2,331,270.00	\$2,710,800.00	\$2,574,125.0
	1733	\$5	12,236,475	SUPER LOTERIA	12/7/15			5	35.83%	36,296	10,538	53,114	20	\$4,145,795.00	\$4,123,500.00	\$4,872,390.00	\$5,139,090.0
	1729	\$5	8,438,925	WILD 10'S	11/2/15			10	53.29%	15,288	7,686	28,332	9	\$1,638,475.00	\$1,640,735.00	\$1,790,950.00	\$1,921,725.0
	1726	\$10	5,617,300	HAPPY HOLIDAYS	10/19/15			12	69.92%	17,058	8,760	5,850	30	\$2,386,700.00	\$3,280,560.00	\$4,092,710.00	\$3,885,770.0
	1737	\$10	10,279,300	HIT \$500,000	1/4/16			1	3.78%	30,484	8,437	154,042	24	\$2,785,360.00	\$500.00	\$0	\$
	1740	\$20	10,279,550	HIT \$1,000,000	12/21/15			3	8.20%	31,684	8,928	326,180	20	\$5,437,000.00	\$5,759,940.00	\$4,334,220.00	\$(
								TO SERVICE SER		Nest S		Mastr H	NO ELECTION		THE STORY		THE PARTY OF THE P
Mature	1691	\$1	32,555,550	\$1 SET FOR LIFE	8/3/15			23	50.85%	15,854	9,543	78,785	31	\$656,428.00	\$508,119.00	\$521,993.00	\$500,616.0
	1680	\$1	22,494,750	5X THE CASH	6/15/15			30	77.95%	10,844	5,648	15,079	21	\$468,104.00	\$382,481.00	\$385,604.00	\$374,969.0
	1626	\$1	1,091,250	DID I WIN?	9/12/14			69	0.00%	0	0	4,417	330	\$0	\$0	\$0	\$1
	1717	\$1	11,256,000	EMOJI MATCH	9/8/15			18	74.56%	7,172	5,687	4,279	191	\$275,798.00	\$250,426.00	\$271,725.00	\$287,821.0
	1447	\$1	860,400	MONEY CRAZE	9/17/12			173	0.00%	0	0	0	283	\$0	\$0	\$0	S
	1722	\$1	12,922,050	SEASON'S GREETINGS	10/5/15			14	72.49%	8,364	13,847	20	86	\$780,737.00	\$654,040.00	\$800,424.00	\$741,878.0
	1692	\$2	30,589,250	\$2 SET FOR LIFE	8/3/15			23	39.18%	16,487	8,162	121,852	21	\$951,906.00	\$784,918.00	\$775,794.00	\$754,954.0
	1682	\$2	14,140,875	10X THE CASH	7/20/15			25	59.08%	8,397	4,124	32,117	20	\$493,266.00	\$472,380.00	\$489,062.00	\$476,990.00
	1720	\$2	7,064,125	AMC THE WALKING DEAD	9/21/15			16	85.87%	2,589	1,555	0	2,455	\$144,960.00	\$182,486.00	\$238,674.00	\$273,258.00
	1710	\$2	9,276,125	NEON 9S	7/6/15			27	72.45%	3,886	1,893	11,598	2,176	\$132,606.00	\$165,140.00	\$170,194.00	\$211,380.00
	1714	\$3	25,338,875	BONUS CASHWORD	7/21/15			25	63.18%	22,234	10,633	39,155	18	\$2,437,407.00	\$2,314,821.00	\$2,322,924.00	\$2,282,298.00

Liability for 1720 / for Life to Date

Product Status:

SmartCash Enabled:

Active

Validation Range: 09/01/2015 - 12/31/2037

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$2.00	153979	\$307,958.00	524111	\$1,048,222.00	77.29%	5460020
2	2	N/A	\$4.00	56957	\$227,828.00	225534	\$902,136.00	79.84%	5639826
2 3 4	3	N/A	\$4.00	46566	\$186,264.00	179503	\$718,012.00	79.40%	5609046
	4	N/A	\$5.00	33747	\$168,735.00	135792	\$678,960.00	80.09%	5658000
5	5	N/A	\$10.00	5049	\$50,490.00	23183	\$231,830.00	82.12%	5800779
6	6	N/A	\$10.00	12604	\$126,040.00	43909	\$439,090.00	77.70%	5488625
7	7	N/A	\$10.00	5121	\$51,210.00	23124	\$231,240.00	81.87%	5783353
8	8	N/A	\$20.00	5983	\$119,660.00	22298	\$445,960.00	78.84%	5569670
9	9	N/A	\$20.00	4780	\$95,600.00	23452	\$469,040.00	83.07%	5868087
10	10	N/A	\$20.00	4755	\$95,100.00	23526	\$470,520.00	83.19%	5876404
11	11	N/A	\$20.00	4978	\$99,560.00	23290	\$465,800.00	82.39%	5820131
12	0	N/A	\$50.00	1084	\$54,200.00	4285	\$214,250.00	79.81%	5637879
13	0	N/A	\$50.00	847	\$42,350.00	4448	\$222,400.00	84.00%	5934131
14	0	N/A	\$50.00	458	\$22,900.00	2487	\$124,350.00	84.45%	5965527
15	0	N/A	\$50.00	459	\$22,950.00	2469	\$123,450.00	84.32%	5956736
16	0	N/A	\$50.00	505	\$25,250.00	2443	\$122,150.00	82.87%	5854022
17	0	N/A	\$100.00	247	\$24,700.00	948	\$94,800.00	79.33%	5604008
18	0	N/A	\$100.00	206	\$20,600.00	963	\$96,300.00	82.38%	5819292
19	0	N/A	\$100.00	90	\$9,000.00	495	\$49,500.00	84.62%	5977336
20	0	N/A	\$100.00	108	\$10,800.00	473	\$47,300.00	81.41%	5751000
21	0	N/A	\$1,000.00	2 5	\$2,000.00	21	\$21,000.00	91.30%	6449853
22	0	N/A	\$1,000.00	5	\$5,000.00	19	\$19,000.00	79.17%	5592432
23	0	N/A	\$30,000.00	0	\$0.00	6	\$180,000.00	100.00%	7064125
			Totals:	338530	\$1,768,195.00	1,266,779	\$7,415,310.00		

Revenue: \$14,128,250.00

Packs/Pool:

960

Prize Structure TEXAS LOTTERY GAME NO.1720 "AMO® THE WALKING DEAD®" 7/10/2015 - VERSION A

Total Payout Pool Size: 120,000 Prize Fund: \$9,183,505.00 Order Quantity: 7,064,125 Pack Size: 125 Winners: 1,605,309 \$2.00 58.87 65.00% Price Point: Packs/Game: 56,513 Number of Pools: Non-winners: 5,458,816 Payout:

Overall Odds: 4,4005

estatement (SHEEKHINE		INC. AND ADDRESS.	100001250000	PERSONAL PROPERTY AND	usumou	Winners	No. of Concession, Name of Street, or other Designation, Name of Street, Name	NAME OF TAXABLE PARTY.	CONTRACTOR OF THE PARTY OF THE
Kind	Wins	Out			Osas (1 kn)	Plack	Pool	Telul	Total Pieze Cost	% Prize Fur
			Low Tee							
01	1	\$2	\$2	\$2.00	10.4177	12.00	11,520.00	678,090	\$1,356,180.00	14.77
02	2	\$2×2	\$4	\$4.00	25.0065	5.00	4,800.00	282,491	\$1,129,964.00	12.30
03	1	54	\$4	\$4.00	31.2477	4.00	3,840.00	226,069	\$904,276.00	9.85
				Total (4.00):	13.8904	9.00	8,640.00	508,560	\$2,034,240.00	22.159
04	1	\$5	\$5	\$5.00	41.6667	3.00	2,880.00	169,539	\$847,695.00	9,23
05	2	\$5×2	\$10	\$10.00	250.2170	0.50	480.00	28,232	\$282,320.00	3.079
06	1	\$2 w/BADGE	\$10	\$10.00	125.0000	1.00	960.00	56,513	\$565,130.00	6.159
07	1	\$10	\$10	\$10.00	250.1018	0.50	480.00	28,245	\$282,450.00	3.089
				Total (10.00):	62,5199	2.00	1,920.00	112,990	\$1,129,900.00	12.309
08	1	\$4 w/BADGE	\$20	\$20.00	249.7834	0.50	480.00	28,281	\$565,620.00	6.169
09	3	\$2 wBADGE+ \$5 x 2	\$20	\$20.00	250.2170	0.50	480.00	28,232	\$564,640.00	6.159
10	3	\$5 x 2 + \$10	\$20	\$20.00	249.7834	0.50	480.00	28,281	\$565,620.00	6.169
11	1	\$20	\$20	\$20.00	249.8983	0.50	480.00	28,268	\$565,360.00	6.169
				Total (20.00):	62.4801	2.00	1,920.00	113,062	\$2,261,240.00	24,629
12	1	\$10 w/BADGE	\$50	\$50.00	1315,7245	0.10	91.00	5,369	\$268,450.00	2.929
13	4	\$5 + \$5 w/BADGE + 10 x 2	\$50	\$50.00	1334.1124	0.09	90.00	5,295	\$264,750.00	2.889
14	3	\$10 + \$20 x 2	\$50	\$50.00	2398.6842	0.05	50.00	2,945	\$147,250.00	1.609
15	10	\$2 x 5 + \$5 x 2 + \$10 x 3	\$50	\$50.00	2412.6110	0.05	50.00	2,928	\$146,400.00	1.599
16	1	\$50	\$50	\$50.00	2396.2432	0.05	50.00	2,948	\$147,400.00	1.619
				Total (50.00):	362.5417	0.34	331.00	19,485	\$974,250.00	10.619
17	1	\$20 w/BADGE	\$100	\$100.00	5911,4017	0.02	20.00	1,195	\$119,500.00	1.309
18	5	\$5 x 2 + \$10 w/BADGE + \$20 x 2	\$100	\$100.00	6042.8785	0.02	20.00	1,169	\$116,900.00	1.279
19	10	\$5 x 4 + \$10 x 4 + \$20 x 2	\$100	\$100.00	12075.4274	0.01	10.00	585	\$58,500.00	0.649
20	1	\$100	\$100	\$100.00	12158.5628	0.01	10.00	581	\$58,100.00	0.639
			Te	otal (100.00):	2001.1686	0.06	60.00	3,530	\$353,000.00	3.849
21	8	\$50 x 4 + \$100 x 3 + \$100 w/BADGE	\$1,000	\$1,000.00	307135.8696	0.00	0.39	23	\$23,000.00	0.25%
22	1	\$1,000	\$1,000	\$1,000.00	294338 5417	0.00	0.41	24	\$24,000.00	0.26%
			Tota	ef (1,000.00):	150300 5319	0.00	0.80	47	\$47,000.00	0.51%
23	1	\$30,000	\$30,000	\$30,000.00	1177354.1667	0.00	0.10	6	\$180,000.00	1.96%
				irton Treist	132/66 3774		0.50	5.3	1227,005(N)	
				Total:	4.4006	28.41	27,271.90	1,505,309	69.183,505.00	100.00%

There will be no more than 32 winners per pack for this game. BADGE= Win prize times 5.

GLEPS Description: G1 G2 G3 G4 Packs/pool: 240 240 240 240 Value Get Qty. Value Qty. Value Qty. Value Qty. Value 2 \$2 10 \$20.00 \$24.00 12 \$26.00 13 13 \$26.00 \$2 x 2 5 \$20.00 4 \$16.00 7 \$28.00 4 \$16.00 \$4 5 \$20.00 5 \$20.00 4 2 \$16.00 \$8.00 \$5 3 \$15.00 3 \$15.00 3 \$15.00 3 \$15.00 \$5 x 2 0 \$0.00 \$10.00 1 0 \$10,00 \$0.00 \$2 w/BADGE 10 \$10.00 \$10.00 \$10.00 \$10.00 \$10 \$10.00 \$0.00 1 \$10.00 0 \$0.00 \$4 w/BADGE \$20.00 0 \$0.00 0 \$0.00 \$20.00 \$2 w/BADGE+ \$5 x 2 0 \$0.00 1 \$20.00 1 \$20.00 Ô \$0.00 20 \$5 x 2 + \$10 \$20.00 Ö \$0.00 0 \$0.00 \$20.00 \$20 0 \$0.00 1 \$20.00 0 \$0.00 \$20.00

\$135.00

28

\$135.00

31

\$135.00

\$135.00

26

27

LICENSED PROPERTY

As used herein, the term "Property" shall collectively refer to the approved designs, names, logos, symbols, emblems, characters, artwork, depictions, illustrations, labels, insignia, indicia, trade dress and visual representations associated with the live action television series AMC® THE WALKING DEAD®, licensed by AMC Film Holdings LLC (hereinafter referred to by name as "Licensor"), which trademarks Scientific Games International, Inc. ("SGI") represents for use with scratch-off lottery tickets.

During the term of these Working Papers, SGI hereby grants the Texas Lottery Commission (hereinafter referred to by name as the "TLC"), the non-exclusive right to reproduce, use and make copies of the Property in association with the TLC's scratch-off game number 1720 (the "Game"). The TLC recognizes the great value of the goodwill associated with the Property and acknowledges that the Property and all rights therein and the goodwill pertaining thereto belong exclusively to Licensor, and that upon expiration of the Term the TLC shall discontinue any and all use of the Property and sale or distribution of any articles bearing the Property.

TRADEMARK AND OTHER REQUIREMENTS

- a) SGI reserves the right to modify trademark requirements prior to final approval of all creative elements.
- b) The TLC agrees to place a registered trademark ("®") or a trademark ("TM") designation as appropriate, or as may otherwise be specified by SGI or the Licensor, with each use of the Property on all materials produced by the TLC, or by TLC vendors other than SGI. The following notice shall be included in the game brochure and ticket back and as practicable on other advertising and promotional materials:

The Walking Dead © 2015 AMC Film Holdings LLC. All Rights Reserved.

For all advertising and marketing materials, including but not limited to game brochure, Point Of Sale ("POS"), online and digital, in addition to the legal notice above, the BASED ON THE HIT AMC TV SERIES logo will appear.

- c) The TLC shall indicate that licensing rights for games which include SGI Licensed Properties have been obtained from Scientific Games International in any press releases relating to any such games issued by the TLC.
- d) The TLC agrees to place any applicable patent markings on the ticket back as appropriate as may be required by Licensor or SGI.
- e) The TLC shall provide Licensor with samples of point of sale, advertising, marketing and other promotional materials if they are requested by the Licensor.
- f) The TLC shall provide SGI with the following samples for this Game, as appropriate:
 - i. Five (5) books of voided lottery tickets;
 - ii. Ten (10) samples of all POS and printed advertising pieces;

- iii. Six (6) samples of retailer sell-in and related communications materials;
- iv. Six (6) samples of all out of home advertising; and
- v. Two (2) dubs of all TV and/or radio advertising.

PRICING

The TLC shall pay SGI a licensing fee for this Game equal to two percent (2.0%) of actual sales, not to exceed two hundred eighty three thousand two hundred dollars (\$283,200.00), hereinafter the "Fee."

MARKETING SUPPORT

SGI shall provide TLC the following as Marketing Support for the Game:

- a) One thousand (1,000) standees delivered to the TLC warehouse.
- b) A mutually agreed upon number of logo t-shirts and DVD's.
- c) An ESMM monitor animation for Retailer monitors.

PAYMENT

SGI shall invoice the TLC over the course of the Game, as follows:

- a) SGI shall invoice the TLC monthly for the Fee based on "Net Ticket Sales" figures received from the TLC on a weekly basis. "Net Ticket Sales" means gross ticket sales net of free, returned, lost or stolen tickets. The amount of each invoice from SGI shall be calculated at 2.0% of Net Ticket Sales during the period covered by the invoice.
- b) SGI shall send the invoices beginning thirty (30) days after the Game launch and all payments due to SGI shall be made by the TLC within thirty (30) days of the TLC's receipt of such invoice.
- c) All print costs for this Game are included in the Fee charges for this Game set forth above in the Pricing section.

TERM

The term of this Working Papers Agreement ("Term") shall commence on the date the working papers are executed and shall expire on the last day for claiming Game prizes as established by the TLC.

PER THOUSAND PRICING

		TOTAL ORDER	R PRICE:	\$0.00
	Subtotal Per 1000:	\$0.00	от 1971 и повет у него безите с сивистем у ном на вере на везите редистивности повет ведение од повет ведение С 1971 г. сими ченивате у 1872 г. се на на ведение на 1872 г. се на 1872 г. се на 1872 г. се на 1872 г. се на на на на на 1872 г. се на 1872 г.	\$0.00
2 Multiple Scenes [\$0.20 per 1000 order qty]	7,080,000.00	\$0.20	(\$0.20)	\$0.00
1 Base Ticket Price [per 1000 order qty (matrix-interpolated)]	7,080,000.00	\$15.11	(\$15.11)	\$0.00
Description of the	าะ อบอกหนึ่ง	Jah Price - Jahr	itigrice Adjulturio	tal Pince

All prices in USD

The Total Order Price above is an estimate for the full order quantity, and may differ from the invoice based on actual tickets delivered.

MDI Licensed games are based on licensing agreement and are not charged as price per 1,000 per contract.

Instant Ticket Game Analysis 8/25/13-8/29/15

Average Number of Weeks for 85% Average Sell Through

		Price	Point				Price I	oint	计 专作的是 数据		
Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$25	\$50		
< 5M	None	None	None	None	2M	None	Week 17*	None	None		
5M-9.99M	Week 21*	Week 20	Week 21*	Week 23	3M	None	Week 12*	None	None		
10M-14.99M	Week 18	None	Week 32	Week 28*	4M	Week 15*	Week 28*	None	None		
15M-19.99M	None	Week 14*	Week 40*	Week 44	5M	Week 17	Week 53*	None	None		
20M-24.99M	Week 29	None	Week 25	Week 40	6M	Week 27	None	None	None		
25M-29.99M	Week 24*	None	Week 32*	None	7M	None	None	None	None		
30M-34.99M	Week 41	Week 38*	Week 42*	None	8M	Week 11*	None	None	None		
>35M	None	None	None	None	>9M	Week 46*	None	None	None		

Average Weekly Dollar Sales at 85% Average Sell Through

	MAN SAME OF SAME	Price	Point	2.241		是要排除 一直	Price I	Point	
Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$25	\$50
< 5M	None	None	None	None	2M	None	\$2,594,609	None	None
5M-9.99M	\$374,525	\$672,785	\$888,939	\$1,662,696	3M	None	\$5,141,903	None	None
10M-14.99M	\$563,510	None	\$1,254,287	\$1,577,681	4M	\$2,420,727	\$2,572,436	None	None
15M-19.99M	None	\$1,868,863	\$1,056,146	\$1,903,474	5M	\$2,791,527	\$1,645,408	None	None
20M-24.99M	\$670,685	None	\$2,099,544	\$2,268,456	6M	\$1,935,874	None	None	None
25M-29.99M	\$906,926	None	\$1,998,723	None	7M	None	None	None	None
30M-34.99M	\$679,082	\$1,371,324	\$1,878,107	None	8M	\$6,420,059	None	None	None
>35M	None	None	None	None	>9M	\$2,249,003	None	None	None

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets
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