

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed 4/23/2018

| | | | |
|--------------------------------|---------------|---------------------------|--------|
| Game # | 2003 | Confirmed Packs | 5,085 |
| Game Name | Veterans Cash | Active Packs | 2,306 |
| Quantity Printed | 7,342,000 | Warehouse Packs | 421 |
| Price Point | \$2 | Returned Packs | 609 |
| Start Date | 10/16/2017 | Printed Payout Percentage | 65.01% |
| Top Prize | \$ 30,000 | Percent Sold | 83.54% |
| Number of Top Prizes Remaining | 0 | Number of Weeks Out | 27 |

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

| | |
|-----------------------|--------------|
| Cost to print tickets | \$ 137,857 |
| Prize payout expense | \$ 7,463,307 |

Actual ticket production costs
Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs \$ 7,601,164

TANGIBLE BENEFITS

Revenue Impact:

| | |
|---------------------------------|----------------------|
| Estimated sales | \$ 12,267,014 |
| Total Estimated Benefits | <u>\$ 12,267,014</u> |

Based on # of tkts printed, times % sold from DaVinci report,
times the price point

Excess of Revenue over Expended **\$ 4,665,850**

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

| | <u>Previous 3 Weeks Sales from DaVinci</u> | |
|--|--|----------------|
| Most recent week sales | \$ | 164,478 |
| Next week | \$ | 165,405 |
| Next week | \$ | 191,522 |
| Avg Weekly Sales Current Game | \$ | 173,802 |
| Avg Weekly Sales \$2; 5M - 9.9M Qty | \$ | 743,055 |
| Percentage Of Variance In Sales | | 77% |

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

| | | | |
|---|---------------|---------------------------|--------|
| Game # | 2003 | Printed Payout Percentage | 65.01% |
| Game Name | Veterans Cash | Actual Payout Percentage | 60.84% |
| Percent Sold | 83.54% | Number of Weeks Out | 27 |
| Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run. | | | 19 |

Recommendation

Based on the findings in this Summary Report, I am recommending closing the above game.

I am recommending closing the above game based on the below business reason(s):

Instant Product C

NOT REQUIRED ZERO TOP PRIZE

Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

 Lottery Operations Division Director Date

Contrc

NOT REQUIRED ZERO TOP PRIZE

 Executive Director Date

Play the Games of Texas!

Da Vinci Report **4/23/18**

Week End Date:4/21/18

| Product Line | Game | \$ | Tix Run | Name | Start | Call | Close | Wks | % Sold | Confirmed | Active | Ware | Return | Net Sales | | | |
|--------------|------|------|------------|-------------------------------|----------|------|-------|-----|--------|-----------|--------|-----------|--------|----------------|----------------|----------------|----------------|
| | | | | | | | | | | | | | | 4/21/18 | 4/14/18 | 4/7/18 | 3/31/18 |
| Baseline | 1622 | \$1 | 11,141,400 | PICK 3 | 2/5/18 | | | 11 | 54.58% | 14,117 | 7,279 | 10,283 | 44 | \$366,008.00 | \$384,267.00 | \$445,087.00 | \$526,459.00 |
| | 2037 | \$1 | 9,299,250 | SOME LIKE IT HOT | 4/2/18 | | | 3 | 22.63% | 19,299 | 11,373 | 14,523 | 30 | \$811,023.00 | \$779,030.00 | \$413,679.00 | \$0 |
| | 1893 | \$2 | 7,092,375 | A CUT ABOVE | 3/19/18 | | | 5 | 30.55% | 17,869 | 9,663 | 10,781 | 22 | \$829,848.00 | \$926,614.00 | \$993,334.00 | \$964,080.00 |
| | 2009 | \$2 | 7,076,375 | BLING | 2/19/18 | | | 9 | 48.30% | 13,982 | 6,497 | 7,376 | 33 | \$534,764.00 | \$677,620.00 | \$839,948.00 | \$714,786.00 |
| | 2054 | \$2 | 7,205,875 | CRAZY CASH MULTIPLIER | 4/16/18 | | | 1 | 4.06% | 17,550 | 7,582 | 28,134 | 8 | \$484,736.00 | \$0 | \$0 | \$0 |
| | 2081 | \$3 | 35,675,375 | DOUBLE BONUS CROSSWORD | 3/15/18 | | | 5 | 7.26% | 18,830 | 9,637 | 233,796 | 15 | \$2,365,212.00 | \$2,169,999.00 | \$1,754,928.00 | \$1,016,112.00 |
| | 2045 | \$5 | 11,005,125 | 20X THE CASH | 4/16/18 | | | 1 | 5.50% | 27,851 | 9,776 | 98,512 | 14 | \$2,475,390.00 | \$0 | \$0 | \$0 |
| | 2038 | \$5 | 7,339,500 | CINCO | 4/2/18 | | | 3 | 17.91% | 24,703 | 10,787 | 42,916 | 19 | \$2,069,440.00 | \$2,593,930.00 | \$1,687,200.00 | \$0 |
| | 2025 | \$5 | 8,104,275 | GAME OF LUCK | 2/5/18 | | | 11 | 54.24% | 14,735 | 6,277 | 27,057 | 40 | \$1,006,380.00 | \$1,171,840.00 | \$1,245,690.00 | \$1,534,080.00 |
| | 2033 | \$5 | 7,331,100 | HIGH ROLLER | 3/5/18 | | | 7 | 40.22% | 21,499 | 9,358 | 26,401 | 31 | \$1,434,345.00 | \$1,524,210.00 | \$1,650,605.00 | \$2,102,380.00 |
| | 2029 | \$5 | 7,333,050 | NUMBERS GAME | 2/19/18 | | | 9 | 48.88% | 18,894 | 7,028 | 22,379 | 56 | \$1,145,890.00 | \$1,328,075.00 | \$1,406,125.00 | \$1,593,610.00 |
| | 2036 | \$5 | 8,435,400 | POWER 5'S | 3/19/18 | | | 5 | 38.55% | 23,881 | 9,870 | 33,174 | 51 | \$2,521,015.00 | \$2,934,545.00 | \$3,420,605.00 | \$4,393,115.00 |
| | 1847 | \$10 | 6,118,800 | \$250000 CASH WINFALL | 3/19/18 | | | 5 | 27.12% | 24,851 | 9,375 | 53,011 | 35 | \$2,939,950.00 | \$3,239,730.00 | \$3,501,700.00 | \$4,094,220.00 |
| | 2026 | \$10 | 7,335,800 | SUPER HIT SUPER TICKET | 3/5/18 | | | 7 | 24.97% | 26,635 | 7,748 | 73,936 | 58 | \$2,120,950.00 | \$2,178,850.00 | \$2,307,000.00 | \$2,691,660.00 |
| | 1884 | \$20 | 7,155,300 | \$100 MILLION TEXAS RICHES | 2/5/18 | | | 11 | 32.30% | 26,177 | 7,298 | 158,298 | 22 | \$2,718,640.00 | \$2,756,020.00 | \$3,034,600.00 | \$3,610,220.00 |
| | 2047 | \$20 | 9,177,950 | 100X THE CASH | 4/2/18 | | | 3 | 8.95% | 32,958 | 8,180 | 287,303 | 33 | \$5,330,400.00 | \$6,036,460.00 | \$4,479,700.00 | \$0 |
| | 2053 | \$30 | 34,080,725 | \$750 MILLION WINNER'S CIRCLE | 3/19/18 | | | 5 | 3.31% | 31,415 | 9,086 | 1,273,587 | 44 | \$5,984,100.00 | \$6,316,770.00 | \$6,712,620.00 | \$8,283,930.00 |
| | 2030 | \$50 | 3,670,680 | ULTIMATE 7S | 2/19/18 | | | 9 | 21.33% | 18,602 | 5,849 | 118,055 | 24 | \$3,976,900.00 | \$3,858,550.00 | \$4,118,950.00 | \$4,156,000.00 |
| Mature | 1878 | \$1 | 854,700 | CASH ON THE SPOT | 9/18/17 | | | 31 | 0.00% | 0 | 0 | 4,661 | 170 | \$0 | \$0 | \$0 | \$0 |
| | 1626 | \$1 | 1,091,250 | DID I WIN? | 9/12/14 | | | 188 | 0.00% | 0 | 0 | 446 | 65 | \$0 | \$0 | \$0 | \$0 |
| | 2012 | \$1 | 29,860,050 | HOT 7'S | 1/2/18 | | | 16 | 43.66% | 15,152 | 7,319 | 87,677 | 24 | \$562,642.00 | \$588,844.00 | \$636,002.00 | \$713,582.00 |
| | 1804 | \$1 | 829,650 | LUCKY STARS | 9/18/17 | | | 31 | 0.00% | 0 | 0 | 2,970 | 308 | \$0 | \$0 | \$0 | \$0 |
| | 1857 | \$1 | 30,420,450 | WEEKLY HALF GRAND | 10/2/17 | | | 29 | 67.51% | 14,117 | 8,853 | 40,790 | 32 | \$529,588.00 | \$562,907.00 | \$554,635.00 | \$603,316.00 |
| | 1874 | \$2 | 7,249,875 | BIG MONEY | 1/15/18 | | | 14 | 71.85% | 9,575 | 5,027 | 64 | 412 | \$464,460.00 | \$517,340.00 | \$587,800.00 | \$647,034.00 |
| | 1858 | \$2 | 39,846,125 | BREAK THE BANK | 5/11/17 | | | 49 | 78.07% | 17,693 | 9,216 | 39,421 | 24 | \$1,271,960.00 | \$1,304,708.00 | \$1,286,948.00 | \$1,380,774.00 |
| | 1861 | \$2 | 34,912,250 | INSTANT BINGO | 5/1/17 | | | 51 | 76.01% | 15,059 | 8,659 | 40,770 | 28 | \$1,077,920.00 | \$1,107,706.00 | \$1,124,990.00 | \$1,184,254.00 |
| | 1879 | \$2 | 7,080,625 | MONEY TIME | 12/18/17 | | | 18 | 87.43% | 4,270 | 1,619 | 0 | 520 | \$168,482.00 | \$177,728.00 | \$214,382.00 | \$276,844.00 |
| | 2003 | \$2 | 7,342,000 | VETERANS CASH | 10/16/17 | | | 27 | 83.54% | 5,085 | 2,306 | 421 | 609 | \$164,478.00 | \$165,450.00 | \$191,522.00 | \$206,592.00 |
| | 2078 | \$2 | 35,978,375 | WEEKLY GRAND | 1/10/18 | | | 14 | 15.67% | 16,038 | 9,491 | 215,511 | 15 | \$952,494.00 | \$970,622.00 | \$948,390.00 | \$1,033,454.00 |
| | 1806 | \$3 | 41,524,725 | TEXAS LOTERIA | 3/14/17 | | | 58 | 65.18% | 22,046 | 11,066 | 156,132 | 20 | \$1,548,231.00 | \$1,531,437.00 | \$1,555,044.00 | \$1,632,504.00 |

Liability for 2003 / for Life to Date

Product Status: Active SmartCash Enabled: N/A Validation Range: 09/20/2017 - 12/05/2018

Outstanding Prizes

| Tier | Ref | SmartCash | Tier Value | Count | Amount | Tickets Paid Life to Date | Amount Paid Life to Date | % paid | Est. Tickets Sold |
|----------------|-----|-----------|-------------|--------|----------------|---------------------------|--------------------------|---------|-------------------|
| 1 | 1 | N/A | \$2.00 | 197899 | \$395,798.00 | 565398 | \$1,130,796.00 | 74.07% | 5438449 |
| 2 | 2 | N/A | \$4.00 | 114415 | \$457,660.00 | 355650 | \$1,422,600.00 | 75.66% | 5554938 |
| 3 | 3 | N/A | \$4.00 | 28414 | \$113,656.00 | 89224 | \$356,896.00 | 75.85% | 5568630 |
| 4 | 4 | N/A | \$5.00 | 27869 | \$139,345.00 | 89553 | \$447,765.00 | 76.27% | 5599445 |
| 5 | 5 | N/A | \$10.00 | 6505 | \$65,050.00 | 22888 | \$228,880.00 | 77.87% | 5717133 |
| 6 | 6 | N/A | \$10.00 | 9053 | \$90,530.00 | 34931 | \$349,310.00 | 79.42% | 5830833 |
| 7 | 7 | N/A | \$10.00 | 3357 | \$33,570.00 | 11312 | \$113,120.00 | 77.12% | 5661783 |
| 8 | 8 | N/A | \$20.00 | 8770 | \$175,400.00 | 35242 | \$704,840.00 | 80.07% | 5879004 |
| 9 | 9 | N/A | \$20.00 | 3124 | \$62,480.00 | 11600 | \$232,000.00 | 78.78% | 5784243 |
| 10 | 0 | N/A | \$50.00 | 660 | \$33,000.00 | 2393 | \$119,650.00 | 78.38% | 5754800 |
| 11 | 0 | N/A | \$50.00 | 657 | \$32,850.00 | 2402 | \$120,100.00 | 78.52% | 5765114 |
| 12 | 0 | N/A | \$50.00 | 2933 | \$146,650.00 | 12407 | \$620,350.00 | 80.88% | 5938213 |
| 13 | 0 | N/A | \$50.00 | 4681 | \$234,050.00 | 19866 | \$993,300.00 | 80.93% | 5941914 |
| 14 | 0 | N/A | \$50.00 | 289 | \$14,450.00 | 1240 | \$62,000.00 | 81.10% | 5954270 |
| 15 | 0 | N/A | \$100.00 | 146 | \$14,600.00 | 590 | \$59,000.00 | 80.16% | 5885570 |
| 16 | 0 | N/A | \$100.00 | 111 | \$11,100.00 | 494 | \$49,400.00 | 81.65% | 5994955 |
| 17 | 0 | N/A | \$100.00 | 439 | \$43,900.00 | 1824 | \$182,400.00 | 80.60% | 5917723 |
| 18 | 0 | N/A | \$100.00 | 41 | \$4,100.00 | 139 | \$13,900.00 | 77.22% | 5669655 |
| 19 | 0 | N/A | \$1,000.00 | 12 | \$12,000.00 | 49 | \$49,000.00 | 80.33% | 5897672 |
| 20 | 0 | N/A | \$1,000.00 | 3 | \$3,000.00 | 28 | \$28,000.00 | 90.32% | 6631483 |
| 21 | 0 | N/A | \$30,000.00 | 0 | \$0.00 | 6 | \$180,000.00 | 100.00% | 7342000 |
| Totals: | | | | 409378 | \$2,083,189.00 | 1,257,236 | \$7,463,307.00 | | |

NO. OF TICKETS: 7,342,000 MIN: 7,056,000
 NO. POOLS: 30.6 MAX: 7,344,000
 PACK SIZE: 125
 PACKS/POOL: 1,920
 PACKS/GAME: 58,736

TEXAS LOTTERY COMMISSION
 "VETERANS CASH" - GAME NUMBER 2003
 END OF PRODUCTION PRIZE STRUCTURE
 May 22, 2017 - VERSION 3

7,342,000

\$2 TICKETS

\$14,684,000 - REVENUE

PRIZE FUND - \$9,546,496

PAYOUT % - 65.01291%

| PRIZE LEVEL | # OF WINS | TIER CODE | GET: | WIN: | ODDS OF | | WINNERS IN 30.6 POOLS | WINNERS IN 125 (PER PACK*) | WINNERS IN 240,000 (PER POOL) | PRIZE COST | PERCENT OF PRIZE FUND** | VALIDATION TIER LEVELS** | |
|-------------|-----------|-----------|---|-------------|--------------|-------|-----------------------|----------------------------|-------------------------------|--------------|-------------------------|--------------------------|--|
| | | | | | 1 IN: | 1 IN: | | | | | | | |
| 1 | 1 | L | \$2 | \$2 | 9.62 | | 763,297 | 13.00 | 24,960 | \$ 1,526,594 | 15.99% | | |
| 2 | 1 | L | \$2 (DBL) | \$4 | 15.62 | | 470,065 | 8.00 | 15,360 | \$ 1,880,260 | 19.70% | | |
| 3 | 1 | L | \$4 | \$4 | 62.41 | | 117,638 | 2.00 | 3,840 | \$ 470,552 | 4.93% | | |
| 4 | 1 | L | \$5 | \$5 | 62.53 | | 117,422 | 2.00 | 3,840 | \$ 587,110 | 6.15% | | |
| 5 | 1 | L | \$5 (DBL) | \$10 | 249.79 | | 29,393 | 0.50 | 960 | \$ 293,930 | 3.08% | | |
| 6 | 4 | L | \$2 (DBL) + (\$2 x 3) | \$10 | 166.92 | | 43,984 | 0.75 | 1,440 | \$ 439,840 | 4.61% | | |
| 7 | 1 | L | \$10 | \$10 | 500.51 | | 14,669 | 0.25 | 480 | \$ 146,690 | 1.54% | | |
| 8 | 6 | L | (\$2 x 5) + \$5 (DBL) | \$20 | 166.82 | | 44,012 | 0.75 | 1,440 | \$ 880,240 | 9.22% | LOW | |
| 9 | 1 | L | \$20 | \$20 | 498.64 | | 14,724 | 0.25 | 480 | \$ 294,480 | 3.08% | 68.29% | |
| 10 | 2 | M | \$5 (DBL) + \$20 (DBL) | \$50 | 2,404.85 | | 3,053 | - | 100 | \$ 152,650 | 1.60% | | |
| 11 | 3 | M | \$5 (DBL) + (\$10 (DBL) x 2) | \$50 | 2,400.13 | | 3,059 | - | 100 | \$ 152,950 | 1.60% | | |
| 12 | 10 | M | \$5 x 10 | \$50 | 478.62 | | 15,340 | - | 500 | \$ 767,000 | 8.03% | | |
| 13 | 9 | M | (\$2 x 5) + (\$5 x 2) + \$10 (DBL) + \$5 (DBL) | \$50 | 299.10 | | 24,547 | - | 800 | \$ 1,227,350 | 12.86% | | |
| 14 | 1 | M | \$50 | \$50 | 4,801.83 | | 1,529 | - | 50 | \$ 76,450 | 0.80% | | |
| 15 | 10 | M | \$10 x 10 | \$100 | 9,975.54 | | 736 | - | 24 | \$ 73,600 | 0.77% | | |
| 16 | 1 | M | \$50 (DBL) | \$100 | 12,135.54 | | 605 | - | 20 | \$ 60,500 | 0.63% | | |
| 17 | 9 | M | \$5 (DBL) + \$10 (DBL) + \$20 (DBL) + (\$5 x 6) | \$100 | 3,244.37 | | 2,263 | - | 74 | \$ 226,300 | 2.37% | MID | |
| 18 | 1 | M | \$100 | \$100 | 40,788.89 | | 180 | - | 6 | \$ 18,000 | 0.19% | 28.86% | |
| 19 | 8 | H | (\$100 (DBL) x 2) + \$50 (DBL) x 6 | \$1,000 | 120,360.66 | | 61 | - | 2 | \$ 61,000 | 0.64% | | |
| 20 | 1 | H | \$1,000 | \$1,000 | 236,838.71 | | 31 | - | 1 | \$ 31,000 | 0.32% | HIGH | |
| 21 | 1 | H | \$30,000 | \$30,000 | 1,223,666.67 | | 6*** | - | - | \$ 180,000 | 1.89% | 2.85% | |
| | | | | 2 Decimals: | 4.41 | | 1,666,614 | 27.50 | 54,477 | \$ 9,546,496 | 100.00% | 100.00% | |
| | | | | 4 Decimals: | 4.4053 | | | | | | | | |

NOTE: DBL = win double the prize by revealing a \$\$ play symbol.

TEXAS LOTTERY COMMISSION
 "VETERANS CASH" - GAME NUMBER 2003
 PRIZE STRUCTURE
 May 22, 2017 - VERSION 3

Consolidated odds are 1 in:

| | | |
|----------|--------------|-----------|
| \$2 | 9.62 | 763,297 |
| \$4 | 12.49 | 587,703 |
| \$5 | 62.53 | 117,422 |
| \$10 | 83.39 | 88,046 |
| \$20 | 125.00 | 58,736 |
| \$50 | 154.48 | 47,528 |
| \$100 | 1,940.27 | 3,784 |
| \$1,000 | 79,804.35 | 92 |
| \$30,000 | 1,223,666.67 | 6 |
| | | 1,666,614 |

| WIN | GET | A | B | C | D | |
|------|-----------------------|------|-------|------|-------|-------|
| \$2 | \$2 | 11 = | \$22 | 16 = | \$32 | |
| \$4 | \$2 (DBL) | 9 = | \$36 | 6 = | \$24 | |
| \$4 | \$4 | 2 = | \$8 | 0 = | \$0 | |
| \$5 | \$5 | 1 = | \$5 | 3 = | \$15 | |
| \$10 | \$5 (DBL) | 1 = | \$10 | 0 = | \$0 | |
| \$10 | \$2 (DBL) + (\$2 x 3) | 1 = | \$10 | 2 = | \$20 | |
| \$10 | \$10 | 0 = | \$0 | 0 = | \$0 | |
| \$20 | (\$2 x 5) + \$5 (DBL) | 0 = | \$0 | 1 = | \$20 | |
| \$20 | \$20 | 1 = | \$20 | 0 = | \$0 | |
| | | 26 | \$111 | 28 | \$111 | |
| | | | | 27 | \$111 | |
| | | | | | 29 | \$111 |

* Each of the following GLEPS will be used in approximately 25% of the packs in the game.

** Numbers are rounded.

*** This exact number of prizes is guaranteed delivery to the TLC.

Note: There will be no more than 31 winners per pack for this game

No. 09/27/17

| Game Name | Game No | Inv No. | Vendor | TLC PO # |
|---------------|---------|----------|--------|-----------------------|
| Veterans Cash | 2003 | 90097077 | IGT | 362-17-9009 RL025 RV1 |

| | Description/Tickets Delivered Qty | Units per 1000 | Unit Price | Amount |
|-----------------|-----------------------------------|----------------|------------|--------------|
| | 7,342,000 | 7,342.00 | \$18.47 | \$135,606.74 |
| Delivered | 7,342,000 | | | |
| Ordered | 7,200,000 | | | |
| 2% under | 7,056,000 | | | |
| 2% over | 7,344,000 | | | |
| Accetable Range | 0 | | | |

| | |
|------------------|---------------------|
| Sub Total | \$135,606.74 |
| Add'l POS Pieces | \$2,250.00 |
| Total | \$137,856.74 |

**Instant Ticket Game Analysis
2/28/16-2/24/18**

Average Number of Weeks for 85% Average Sell Through

| Print Quantities | Price Point | | | | Print Quantities | Price Point | | |
|------------------|-------------|----------|----------|----------|------------------|-------------|----------|------|
| | \$1 | \$2 | \$3 | \$5 | | \$10 | \$20 | \$50 |
| < 5M | None | Week 12* | None | None | 2M | None | None | None |
| 5M-9.99M | Week 16 | Week 19 | Week 17 | Week 18 | 3M | None | None | None |
| 10M-14.99M | Week 19 | None | None | None | 4M | None | None | None |
| 15M-19.99M | None | None | None | Week 52* | 5M | Week 19 | Week 43* | None |
| 20M-24.99M | None | Week 34* | Week 38* | Week 59* | 6M | Week 15 | None | None |
| 25M-29.99M | None | Week 39* | None | None | 7M | None | Week 49* | None |
| 30M-34.99M | Week 41* | None | None | Week 39* | 8M | None | Week 35* | None |
| >35M | None | Week 61 | Week 50 | Week 52* | >9M | Week 31 | Week 41* | None |

Average Weekly Dollar Sales at 85% Average Sell Through

| Print Quantities | Price Point | | | | Print Quantities | Price Point | | |
|------------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|------|
| | \$1 | \$2 | \$3 | \$5 | | \$10 | \$20 | \$50 |
| < 5M | None | \$714,918 | None | None | 2M | None | None | None |
| 5M-9.99M | \$512,110 | \$743,055 | \$1,109,054 | \$1,865,496 | 3M | None | None | None |
| 10M-14.99M | \$511,766 | None | None | None | 4M | None | None | None |
| 15M-19.99M | None | None | None | \$1,508,375 | 5M | \$2,537,188 | \$2,329,740 | None |
| 20M-24.99M | None | \$1,078,385 | \$1,398,153 | \$1,450,990 | 6M | \$3,483,559 | None | None |
| 25M-29.99M | None | \$1,309,641 | None | None | 7M | None | \$2,502,908 | None |
| 30M-34.99M | \$636,048 | None | None | \$3,329,657 | 8M | None | \$3,985,513 | None |
| >35M | None | \$1,023,347 | \$1,825,122 | \$3,361,809 | >9M | \$3,614,099 | \$3,781,160 | None |

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets

Unaudited - For Internal Use Only