

# Statistical Section



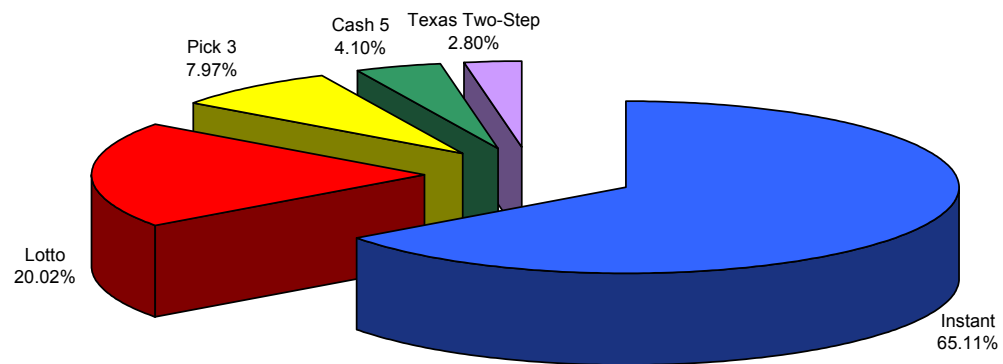
# **Texas Statistics**

**LOTTERY SALES ALLOCATION**

(excludes Bingo)

**Fiscal Year 2002**

**Total Sales \$2,966,262,259**

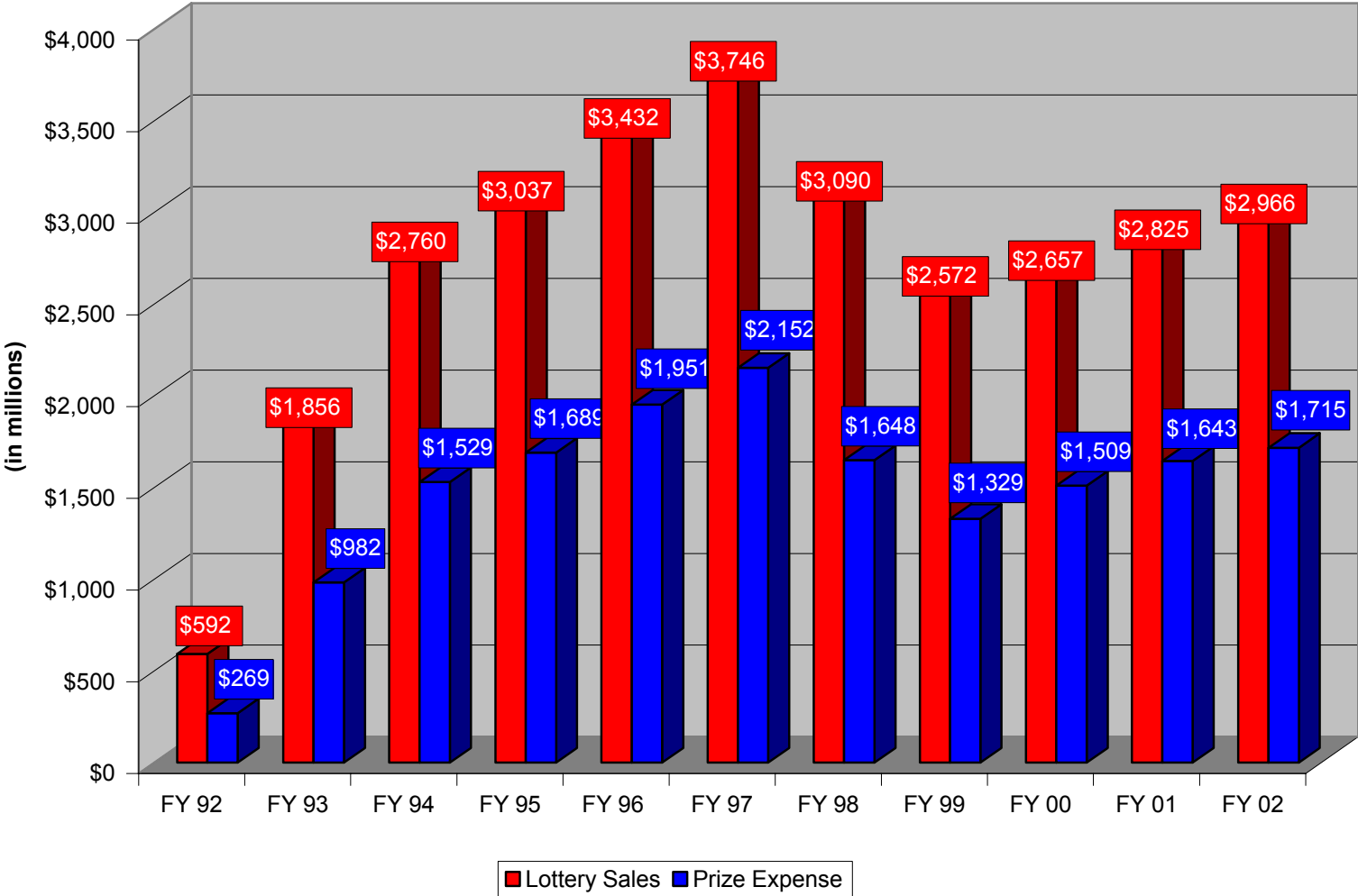


Instant Lotto Pick 3 Cash 5 Texas Two-Step

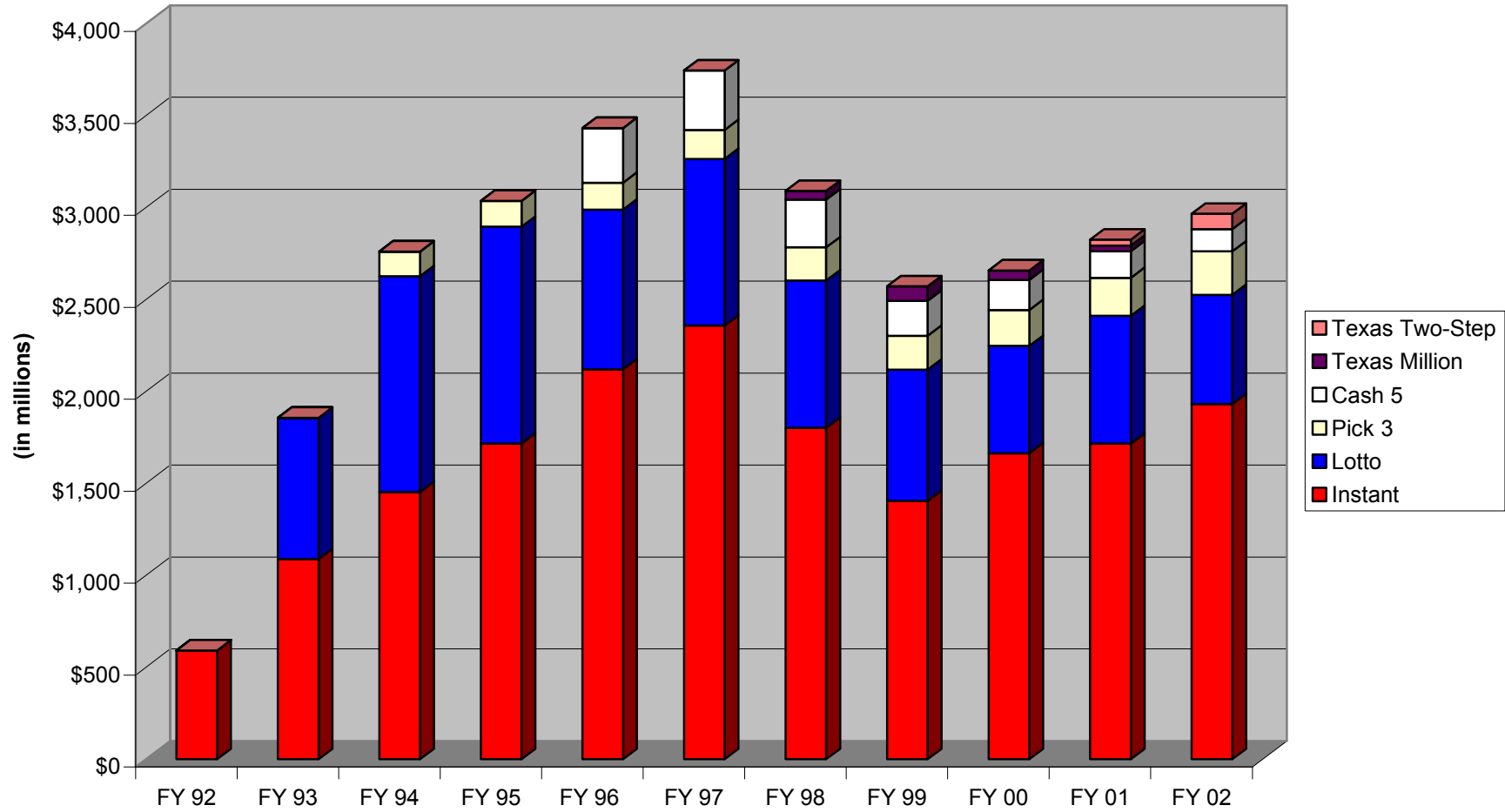
# LOTTERY SALES VERSUS PRIZE EXPENSE

(excludes Bingo)

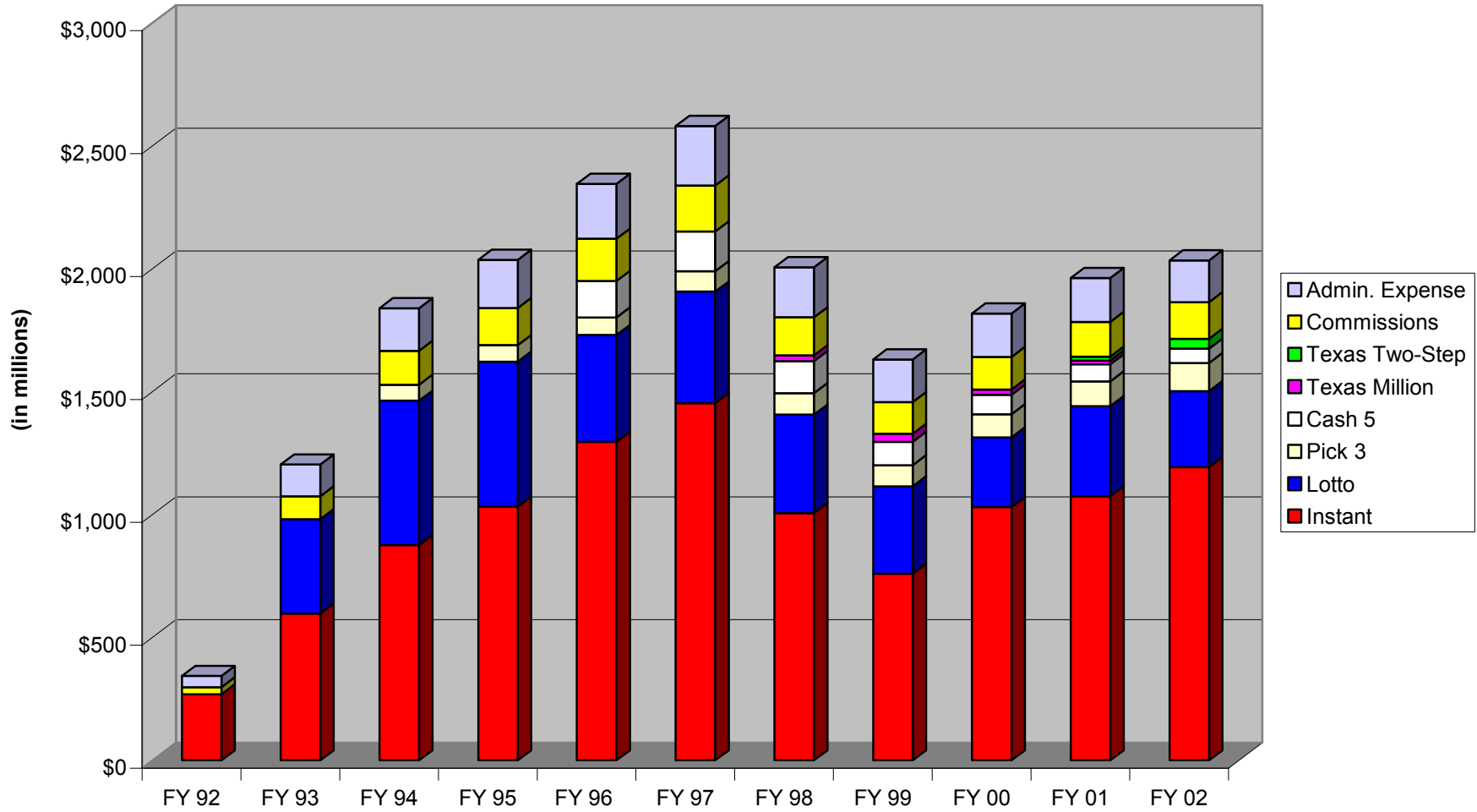
Fiscal Years 1992 through 2002



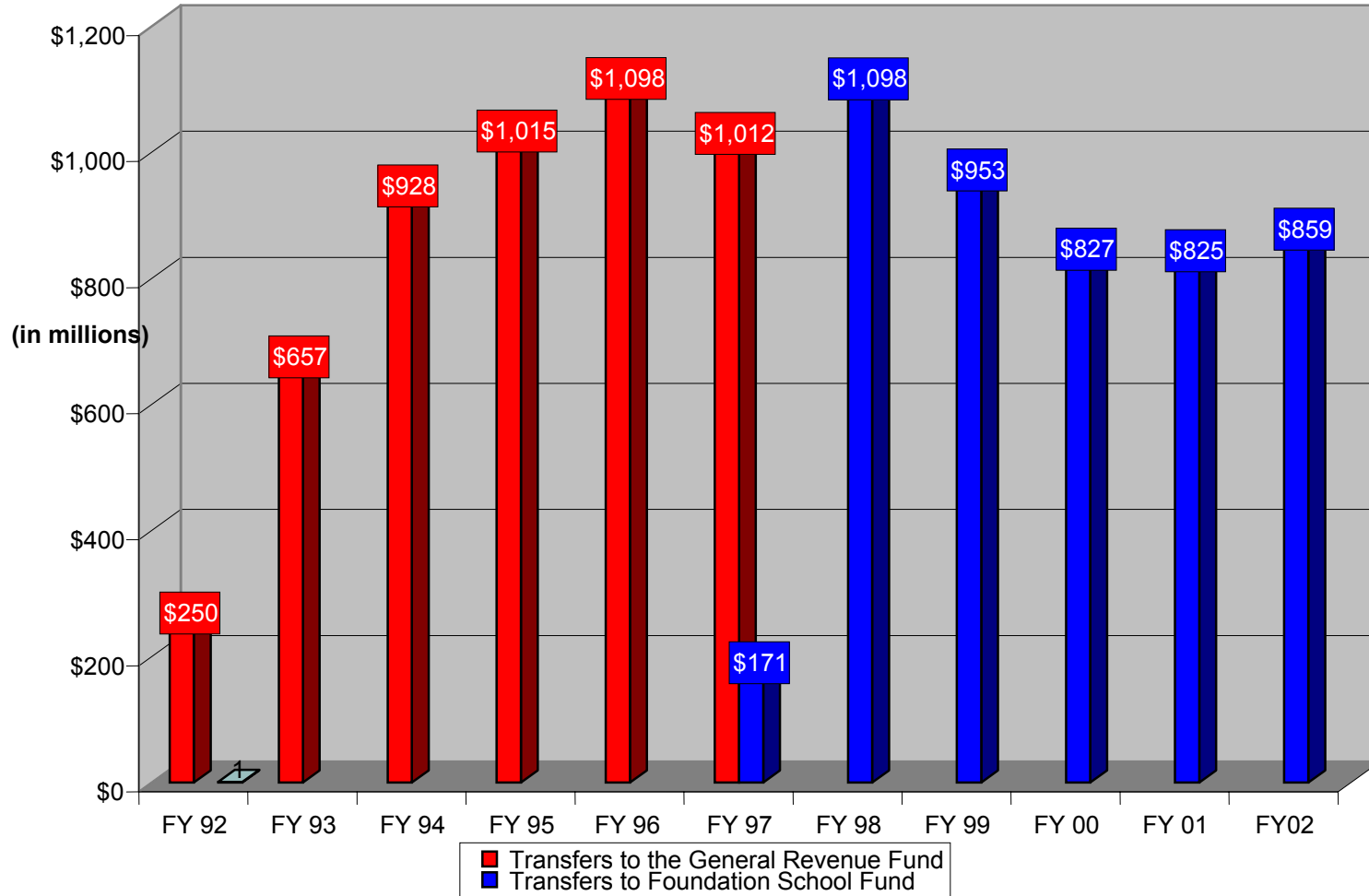
**TOTAL LOTTERY SALES BY PRODUCT**  
(excludes Bingo)  
**Fiscal Years 1992 through 2002**



**EXPENSE ALLOCATION**  
(excludes Bingo)  
**Fiscal Years 1992 through 2002**

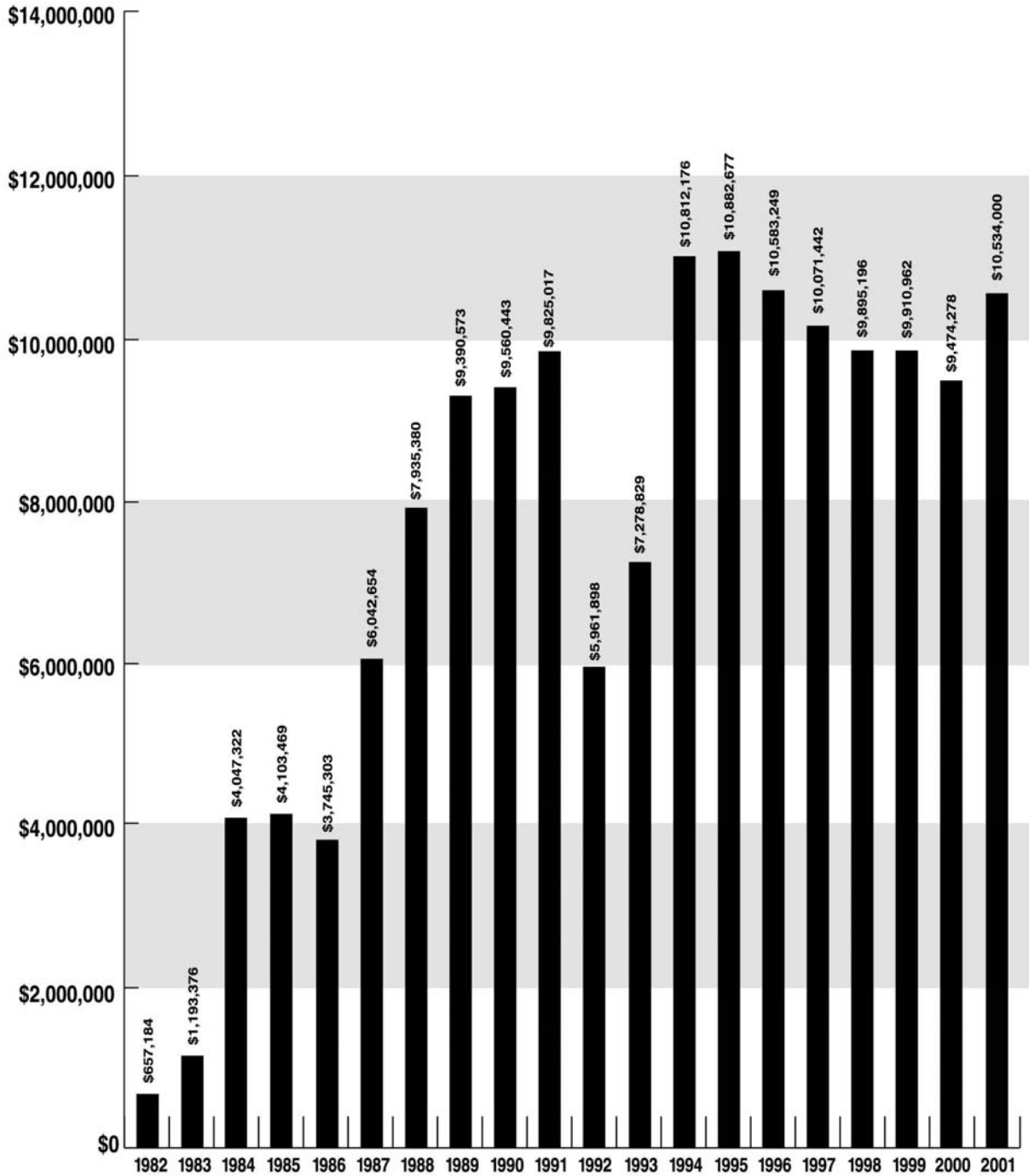


**TOTAL ACCRUAL BASIS TRANSFERS TO THE STATE FROM SALES  
Fiscal Years 1992 through 2002**



**NOTE: Lottery revenues were dedicated to the General Revenue until legislative action in 1997 which dedicated all lottery revenue to the Foundation School Fund beginning September 1, 1997.**

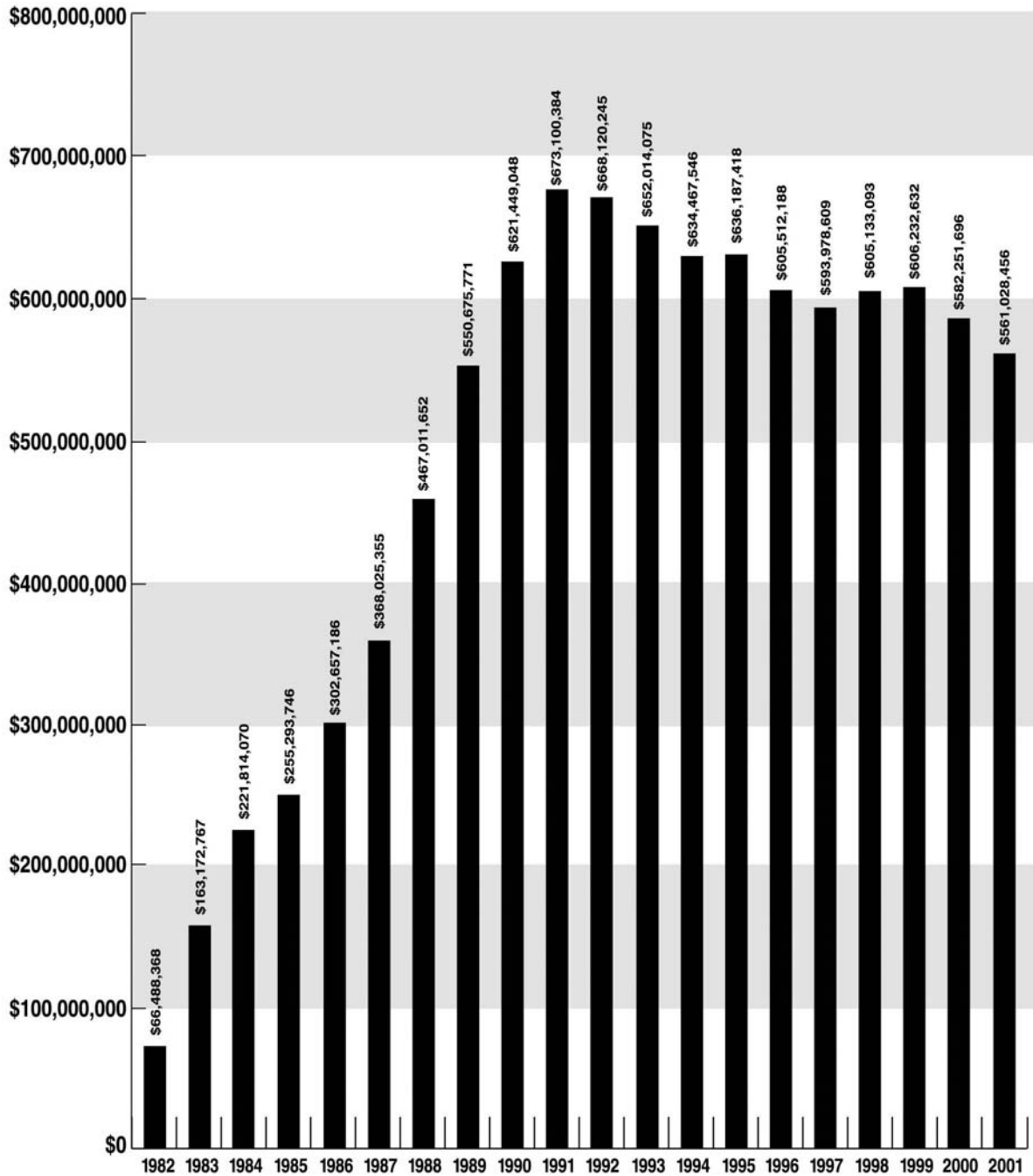
## Charitable Bingo Allocations to Cities & Counties 1982 - 2001



Note: Figures are as of 03/01/02 and are unaudited

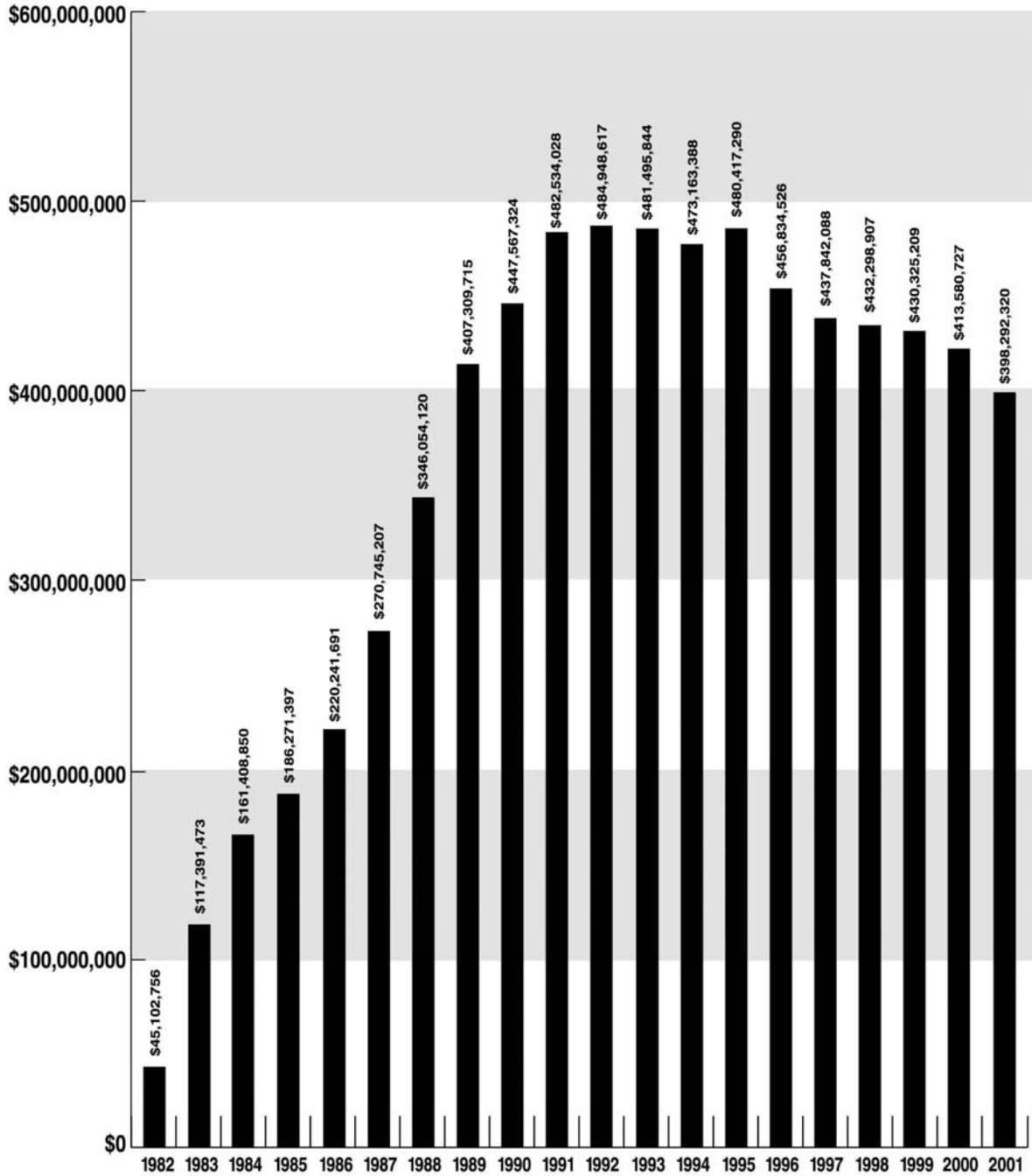


## Charitable Bingo Gross Receipts 1982 - 2001



Note: Figures are as of 02/02/02 and are unaudited

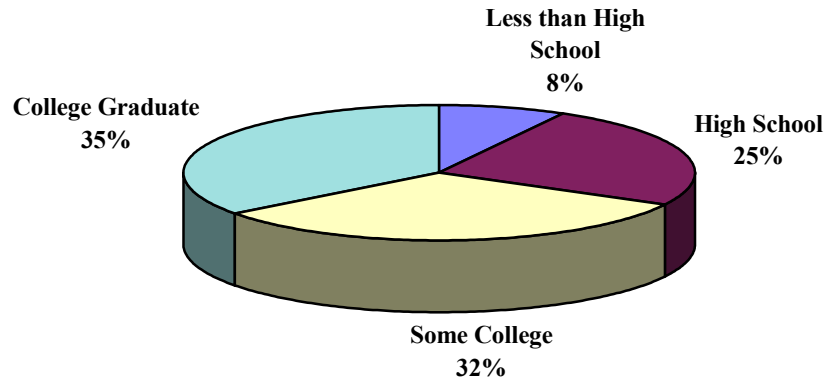
## Charitable Bingo Prizes Paid 1982 - 2001



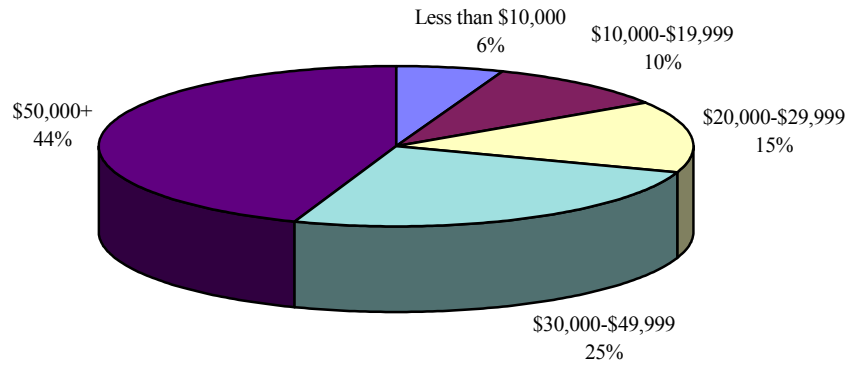
Note: Figures are as of 02/02/02 and are unaudited

# **Demographics**

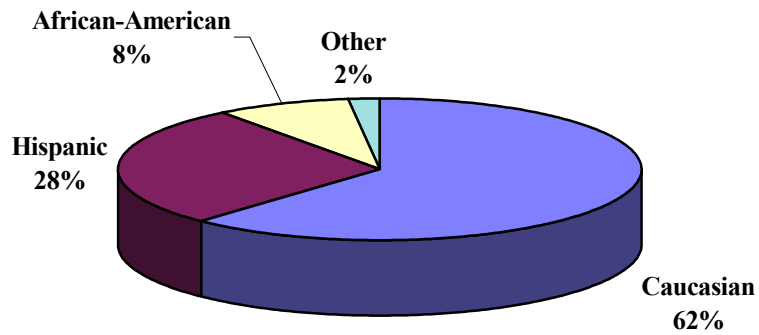
**Percentage of Education Groups of Texas Lottery Players**



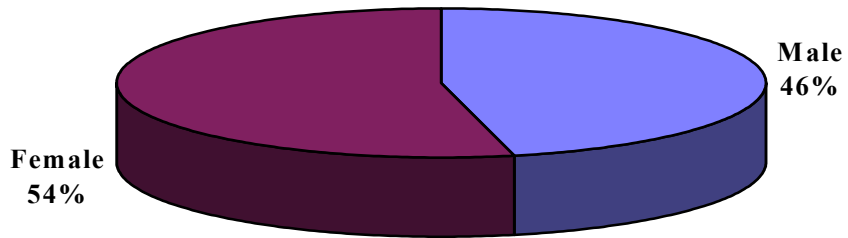
**Percentage of Household Income Level of Texas Lottery Players**



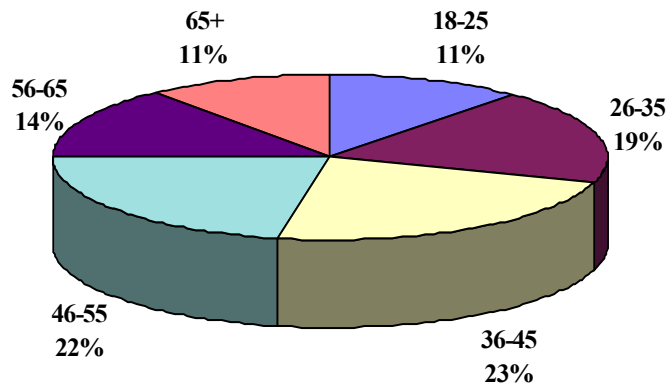
**Percentage of Ethnic Representation of Texas Lottery Players**



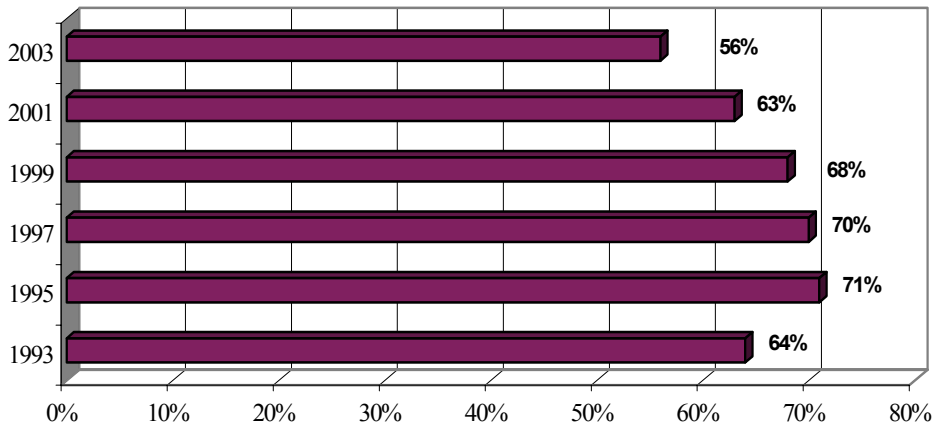
### Percentage of Gender of Texas Lottery Players



### Percentage of Age Groups of Texas Lottery Players



### Percentage of Adult Texans Participating in Lottery Games



# **National Statistics**

# Fiscal 2001 U.S. Lottery Sales, Profits & Expense Analysis\*

(Millions of dollars)

Lottery	Pop. (Mil)	Census 2001 Statewide Personal Income <sup>1</sup>	Ticket Sales	Other Income	Total Revenue	Prizes	Agent Comm.	Expense	Net Income	PC Sales	PC Net Income	Total Revenue as % of Personal Income	Net Income as % of Personal Income	Prizes as % of Total Rev.	Exp as % of Total Rev.	Net Income as % of Total Rev.
Arizona	5.3	135,011	272.67	1.31	273.98	150.89	18.50	26.05	78.55	\$51	\$15	0.203%	0.058%	55.1%	9.5%	28.7%
California	34.5	1,150,660	2,894.84	26.39	2,921.23	1,503.77	196.79	188.68	1,031.98	\$84	\$30	0.254%	0.090%	51.5%	6.5%	35.3%
Colorado	4.4	147,484	350.63	2.40	353.04	214.42	26.83	31.85	79.94	\$79	\$18	0.239%	0.054%	60.7%	9.0%	22.6%
Connecticut	3.4	147,235	839.72	1.66	841.38	507.86	45.37	36.45	251.70	\$245	\$73	0.571%	0.171%	60.4%	4.3%	29.9%
Delaware	0.8	25,483	601.16	0.06	601.21	48.66	250.93	39.73	261.89	\$755	\$329	2.359%	1.028%	8.1%	6.6%	43.6%
D.C.	0.6	22,833	223.86	2.50	226.36	105.59	11.64	25.03	84.10	\$391	\$147	0.991%	0.368%	46.6%	11.1%	37.2%
Florida	16.4	470,691	2,274.73	23.14	2,297.87	1,140.55	126.58	123.80	906.94	\$139	\$55	0.488%	0.193%	49.6%	5.4%	39.5%
Georgia	8.4	239,561	2,087.77	13.63	2,101.40	1,141.48	148.60	118.48	692.84	\$249	\$83	0.877%	0.289%	54.3%	5.6%	33.0%
Idaho	1.3	32,039	81.74	4.32	86.06	49.30	4.85	13.39	18.52	\$62	\$14	0.269%	0.058%	57.3%	15.6%	21.5%
Illinois	12.5	414,130	1,423.80	24.60	1,448.40	779.80	72.36	84.40	511.85	\$114	\$41	0.350%	0.124%	53.8%	5.8%	35.3%
Indiana	6.1	169,359	548.29	7.73	556.02	319.48	35.31	45.64	155.59	\$90	\$25	0.328%	0.092%	57.5%	8.2%	28.0%
Iowa	2.9	79,698	174.94	2.64	177.58	96.71	10.98	25.86	44.03	\$60	\$15	0.223%	0.055%	54.5%	14.6%	24.8%
Kansas	2.7	77,084	184.73	1.07	185.80	97.94	10.66	21.33	55.87	\$69	\$21	0.241%	0.072%	52.7%	11.5%	30.1%
Kentucky	4.1	101,872	590.85	3.46	594.31	349.82	36.34	48.22	159.93	\$145	\$39	0.583%	0.157%	58.9%	8.1%	26.9%
Louisiana	4.5	106,883	284.47	4.13	288.59	142.03	14.46	29.77	102.34	\$64	\$23	0.270%	0.096%	49.2%	10.3%	35.5%
Maine	1.3	34,276	146.59	0.72	147.31	82.98	10.00	17.49	36.84	\$114	\$29	0.430%	0.107%	56.3%	11.9%	25.0%
Maryland	5.4	188,705	1,212.29		1,212.29	671.20	76.94	49.52	414.63	\$226	\$77	0.642%	0.220%	55.4%	4.1%	34.2%
Massachusetts	6.4	253,165	3,916.16	19.74	3,935.90	2,774.11	223.19	74.14	864.46	\$614	\$136	1.555%	0.341%	70.5%	1.9%	22.0%
Michigan	10.0	297,261	1,614.67	132.91	1,747.58	873.32	114.93	127.49	631.84	\$162	\$63	0.588%	0.213%	50.0%	7.3%	36.2%
Minnesota	5.0	165,333	366.18	2.52	368.71	218.56	23.53	45.02	81.59	\$74	\$16	0.223%	0.049%	59.3%	12.2%	22.1%
Missouri	5.6	158,909	508.30	15.30	523.60	293.22	32.43	44.04	153.91	\$90	\$27	0.329%	0.097%	56.0%	8.4%	29.4%
Montana	0.9	21,305	30.37	0.14	30.51	15.73	1.73	6.91	6.15	\$34	\$7	0.143%	0.029%	51.5%	22.6%	20.1%
Nebraska	1.7	48,446	66.45	0.97	67.42	34.12	4.22	12.48	16.60	\$39	\$10	0.139%	0.034%	50.6%	18.5%	24.6%
N.Hampshire	1.3	43,251	196.38	3.59	199.97	115.10	10.67	14.86	59.35	\$156	\$47	0.462%	0.137%	57.6%	7.4%	29.7%
New Jersey	8.5	324,898	1,806.69	37.64	1,844.33	994.76	99.31	56.27	693.99	\$213	\$82	0.568%	0.214%	53.9%	3.1%	37.6%
New Mexico	1.8	42,260	115.67	-2.00	113.67	62.65	8.00	17.11	25.92	\$63	\$14	0.269%	0.061%	55.1%	15.1%	22.8%
New York	19.0	695,753	4,185.33	1.09	4,186.42	2,273.58	250.16	215.78	1,446.90	\$220	\$76	0.602%	0.208%	54.3%	5.2%	34.6%
Ohio	11.4	327,289	1,919.91	79.99	1,999.90	1,112.82	120.21	108.36	658.51	\$169	\$58	0.611%	0.201%	55.6%	5.4%	32.9%
Oregon <sup>3</sup>	3.5	98,986	323.27	1.88	325.15	211.89	28.21	28.63	56.42	\$93	\$16	0.328%	0.057%	65.2%	8.8%	17.4%
Pennsylvania	12.3	380,549	1,779.91	23.03	1,802.93	995.72	91.38	89.31	626.52	\$145	\$51	0.474%	0.165%	55.2%	5.0%	34.8%
R.Island <sup>3</sup>	1.1	32,190	207.00	1.65	208.65	121.09	21.58	7.01	58.98	\$195	\$56	0.648%	0.183%	58.0%	3.4%	28.3%
S.Dakota <sup>3</sup>	0.8	20,085	23.13	0.60	23.74	12.61	1.27	4.56	5.30	\$31	\$7	0.118%	0.026%	53.1%	19.2%	22.3%
Texas	21.3	614,117	2,825.30	87.95	2,913.25	1,643.18	142.67	176.49	950.92	\$132	\$45	0.474%	0.155%	56.4%	6.1%	32.6%
Vermont	0.6	17,369	81.20	0.70	81.89	52.23	4.70	8.00	16.96	\$132	\$28	0.471%	0.098%	63.8%	9.8%	20.7%
Virginia	7.2	232,111	1,002.83	12.46	1,015.29	557.25	55.87	73.03	329.14	\$140	\$46	0.437%	0.142%	54.9%	7.2%	32.4%
Washington	6.0	187,050	483.90	51.08	534.98	288.51	30.20	34.76	181.51	\$81	\$30	0.286%	0.097%	53.9%	6.5%	33.9%
W.Virginia <sup>3</sup>	1.8	40,919	158.80	4.19	162.99	93.13	9.92	18.18	41.76	\$88	\$23	0.398%	0.102%	57.1%	11.2%	25.6%
Wisconsin	5.4	157,319	401.19	15.92	417.11	232.53	28.35	33.58	122.66	\$74	\$23	0.265%	0.078%	55.7%	8.1%	29.4%
<b>Total</b>	<b>246.2</b>	<b>7,701,569</b>	<b>36,205.7</b>	<b>611.09</b>	<b>36,816.8</b>	<b>20,378.6</b>	<b>2,399.6</b>	<b>2,121.7</b>	<b>11,916.9</b>	<b>\$147</b>	<b>\$48</b>	<b>0.478%</b>	<b>0.155%</b>	<b>55.4%</b>	<b>5.8%</b>	<b>32.4%</b>
<b>VLTs (only)</b>																
Oregon <sup>4</sup>	3.5	98,986	7,293.41	6.74	7,300.15	6,831.02	147.50	47.21	274.42	\$2,100	\$79	7.375%	0.277%	93.6%	0.6%	3.8%
R.Island <sup>4</sup>	1.1	32,190	771.02		771.02	541.89	107.44		121.69	\$728	\$115	2.395%	0.378%	70.3%		15.8%
S.Dakota <sup>4</sup>	0.8	20,085	563.66	1.37	565.03	368.78	97.44	3.60	95.21	\$745	\$126	2.813%	0.474%	65.3%	0.6%	16.9%
W.Virginia <sup>4</sup>	1.8	40,919	5,140.62		5,140.62	4,702.53	286.28	4.34	147.48	\$2,853	\$82	12.563%	0.360%	91.5%	0.1%	2.9%
<b>Total</b>	<b>7.1</b>	<b>192,180</b>	<b>13,768.7</b>	<b>8.11</b>	<b>13,776.82</b>	<b>12,444.21</b>	<b>638.65</b>	<b>55.15</b>	<b>638.80</b>	<b>\$1,942</b>	<b>\$90</b>	<b>7.169%</b>	<b>0.332%</b>	<b>90.3%</b>	<b>0.4%</b>	<b>4.6%</b>
<b>Total</b>	<b>246.0</b>	<b>7,701,569</b>	<b>49,974.45</b>	<b>619.20</b>	<b>50,593.64</b>	<b>32,822.80</b>	<b>3,038.29</b>	<b>2,176.84</b>	<b>12,555.72</b>	<b>\$203</b>	<b>\$51</b>	<b>0.657%</b>	<b>0.163%</b>	<b>64.9%</b>	<b>4.3%</b>	<b>24.8%</b>

<sup>1</sup> Source: U.S. Department of Commerce, Bureau of Economic Analysis, 2nd quarter 2001

<sup>2</sup> Other income is reduced by value of free tickets (\$2,555,000)

<sup>3</sup> This data represents only revenue from traditional lottery games and does not include video lottery terminal (VLT) operation

<sup>4</sup> This data represents only revenue from video lottery terminal (VLT) operations.

\* Fiscal year ends June 30 except New York (March 31), Texas (August 31) and D.C. and Michigan (Sept. 30).

## U.S. Lotteries' Fiscal 2001 Sales by Game\*

(in \$Millions)		Online Games											Total Sales	PC Sales	Prizes <sup>1</sup>	Gov't Transfer
Lottery	Pop. (M)	Instant	Pulltab	3-digit	4-digit	Lotto	Cash Lotto	Bloc Lotto	Roll-down	Keno	VLT	Others				
Arizona	5.3	136.90		6.58		44.98	9.91	74.29					272.67	\$51	150.89	77.77
California	34.5	1,188.93		85.09		1,272.36	154.18			184.90		9.38	2,894.84	\$84	1,503.77	1,031.99
Colorado	4.4	249.21				88.94	12.48						350.63	\$79	214.42	79.94
Connecticut	3.4	528.34		111.38	66.64	37.22	41.82	54.32					839.72	\$245	507.86	251.69
Delaware <sup>1,2</sup>	0.8	19.35		29.49	15.23		8.11	23.07	1.72		504.09	0.08	601.16	\$751	48.66	259.95
D.C.	0.6	32.46		70.58	65.51		9.46	45.85					223.86	\$393	105.59	84.00
Florida	16.4	639.21		326.47	163.16	845.43	191.61					108.84	2,274.73	\$139	1,140.55	907.16
Georgia	8.4	891.89		729.59	111.15	80.56	84.85	140.52	49.22				2,087.77	\$249	1,141.48	691.67
Idaho	1.3	51.81	1.35	1.29		2.78		23.39	1.12				81.74	\$62	49.30	18.00
Illinois	12.5	559.68		326.68	151.78	143.38	88.39	153.88					1,423.80	\$114	779.80	511.25
Indiana	6.1	309.09	0.75	28.99	28.83	66.01	14.09	100.53					548.29	\$90	319.48	155.64
Iowa	2.9	84.17	27.01	3.99			4.95	52.10	2.22			0.50	174.94	\$60	96.71	44.25
Kansas	2.7	76.90	0.49	5.48			14.21	42.86	2.33	41.96		0.51	184.73	\$69	97.94	55.80
Kentucky	4.1	272.87	32.73	114.12	27.35	28.18	18.09	97.52					590.85	\$145	349.82	159.15
Louisiana	4.5	111.61		43.07	14.89	29.68		76.39	4.15			4.68	284.47	\$64	142.03	104.01
Maine	1.3	106.02		5.21	4.03		3.79	27.54					146.59	\$114	82.98	36.84
Maryland	5.4	264.11		305.37	198.64	52.10	22.98	47.61	319.45			2.03	1,212.29	\$225	671.20	407.04
Massachusetts	6.4	2,728.79	3.12		374.33	98.92	48.23	69.53	593.25				3,916.16	\$614	2,774.11	864.46
Michigan	10.0	626.68		404.19	280.64	100.00		151.99	41.10	10.06			1,614.67	\$162	873.32	631.84
Minnesota	5.0	250.87		13.49			22.58	74.13	5.12				366.18	\$74	218.56	81.59
Missouri	5.6	272.66	26.58	46.54	12.86	28.46	23.28	97.92					508.30	\$90	293.22	153.91
Montana	0.9	8.95				2.86	3.81	13.81	0.93				30.37	\$34	15.73	6.14
Nebraska	1.7	32.29					5.19	26.66	2.31				66.45	\$39	34.12	16.61
N.Hampshire	1.3	139.24		9.96			3.19	42.48	1.52				196.38	\$156	115.10	59.35
New Jersey	8.5	675.88		437.65	239.16	195.76	67.54	166.39				24.32	1,806.69	\$213	994.76	697.40
New Mexico	1.8	74.86		1.67			5.17	33.97					115.67	\$63	62.65	25.92
New York	19.0	1,386.12		709.13	472.35	558.48	388.28		549.95			121.01	4,185.33	\$220	2,273.58	1,446.90
Ohio	11.4	988.34		419.01	150.67	262.51	56.45					42.94	1,919.91	\$169	1,112.82	637.04
Oregon <sup>1,2</sup>	3.5	129.35	4.23		2.41	30.88		38.10	104.75	462.4	13.55		785.66	\$226	211.89	292.18
Pennsylvania	12.3	607.84		489.28	249.67	204.04	229.07						1,779.91	\$145	995.72	626.52
R.Island <sup>3</sup>	1.1	69.39		28.46			3.52	36.44	69.19	771.02			978.02	\$923	662.98	180.74
S.Dakota <sup>3</sup>	0.8	11.52				1.32	1.26	8.46	0.54		563.66		586.76	\$772	381.39	101.81
Texas	21.3	1,715.72		206.76		728.11	144.29					30.42	2,825.30	\$132	1,643.18	864.00
Vermont	0.6	67.43		1.37	1.11		1.81	9.48					81.20	\$133	52.23	16.95
Virginia	7.2	460.00		230.04	131.36	79.78	25.89	74.43				1.30	1,002.83	\$139	557.25	329.58
Washington	6.0	242.96		18.20		155.19	40.87		8.94		17.75		483.90	\$81	288.51	130.36
W.Virginia <sup>1,2</sup>	1.8	74.40		10.17	4.74		6.52	48.36	1.42	13.20	438.09		596.89	\$332	93.13	189.24
Wisconsin	5.4	233.17	4.78	26.13	9.35	22.95	29.16	67.09	7.68			0.88	401.20	\$74	232.53	101.76
<b>Total</b>	<b>246.0</b>	<b>16,319.04</b>	<b>101.03</b>	<b>5,245.41</b>	<b>2,775.87</b>	<b>5,160.89</b>	<b>1,785.03</b>	<b>1,919.11</b>	<b>72.15</b>	<b>1,944.88</b>	<b>2,739.26</b>	<b>378.19</b>	<b>38,440.90</b>	<b>\$156</b>	<b>21,289.26</b>	<b>12,330.40</b>
<b>% of total</b>		<b>42.5%</b>	<b>0.3%</b>	<b>13.6%</b>	<b>7.2%</b>	<b>13.4%</b>	<b>4.6%</b>	<b>5.0%</b>	<b>0.2%</b>	<b>5.1%</b>	<b>7.1%</b>	<b>1.0%</b>	<b>100.0%</b>			

<sup>1</sup> Prizes do not include VLT prizes paid; <sup>2</sup> Denotes VLT net machine incline; <sup>3</sup> Denotes VLT gross handle & VLT prizes  
 \* Fiscal year ends June 30 except New York (March 31), Texas (August 31) and D.C. and Michigan (Sept. 30).