

**ITEM REDUCTIONS BY METHOD OF FINANCING**  
 81st Regular Session, 2010-11 Item Reductions  
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/12/2010  
 Time: 9:18:28AM  
 Page: 1 of 1

Agency code: 362

Agency name: Texas Lottery Commission

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
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**1 Delayed hiring of vacant positions and accrued salary savings**

**Item Comment:** The Commission will be required to delay the hiring of currently vacant positions to generate sufficient savings for the 5% budget reduction. Excluding the Bingo Prize Fee Allocation appropriation, 89% of Bingo's budget is salary related. Delayed hiring of positions in addition to cumulative salary savings generated to date from vacant positions will be used for the budget reduction.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$233,973	\$55,825		
<b>General Revenue Funds Total</b>	<b>\$233,973</b>	<b>\$55,825</b>		
<b>Item Total</b>	<b>\$233,973</b>	<b>\$55,825</b>		

**2 Bingo Prize Fee Allocation Reduction**

**Item Comment:** The Commission requests an exemption from the 5% budgetary reduction for the Bingo Prize Fee Allocation program. Section 2001.503 of the Texas Occupations Code provides for a quarterly allocation to counties and cities of bingo prize fees collected by the Commission. These payments are based on bingo prize fees collected at counties and cities that impose a gross receipts tax on the conduct of bingo. Statute entitles these local jurisdictions to 50% of the fees collected by the Commission.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$631,775	\$631,775		
<b>General Revenue Funds Total</b>	<b>\$631,775</b>	<b>\$631,775</b>		
<b>Item Total</b>	<b>\$631,775</b>	<b>\$631,775</b>		

<b>Agency General Revenue Total</b>	<b>\$865,748</b>	<b>\$687,600</b>		
<b>Agency GR Dedicated Total</b>				

<b>Agency Grand Total</b>	<b>\$865,748</b>	<b>\$687,600</b>	<b>\$1,553,348</b>	<b>\$1,553,348</b>
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\* - Indicates amount does not meet target requirements.