Texas Two Step Jackpot Estimation Worksheet
Thursday, May 12, 2016

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP
09/14/15	1496	25,410	38,061	34,383	53,728	275,865	427,447	200,000	64.54%	0.13%	15 M	28.25 M
09/21/15	1498	22,553	38,256	38,609	63,099	319,203	481,720	300,000	66.26%	12.57%	25 M	30.00 M
09/28/15	1500	23,085	50,648	47,387	74,791	409,558	605,469	600,000	67.64%	13.59%	39 M	31.50 M
10/05/15	1502	24,359	74,263	73,068	110,969	538,814	821,473	925,000	65.59%	-50.31%	55 M	5.00 M
10/12/15	1504	23,293	33,331	32,189	52,760	261,124	402,697	200,000	64.84%	3.66%	75 M	5.00 M
10/19/15	1506	22,107	37,405	36,868	63,825	305,557	465,762	300,000	65.60%	9.60%	93 M	5.25 M
10/26/15	1508	22,327	48,902	43,009	73,270	391,696	579,204	550,000	67.63%	-31.78%	117 M	5.75 M
11/02/15	1510	21,172	32,654	32,167	55,754	288,937	430,684	225,000	67.09%	6.07%	144 M	6.25 M
11/09/15	1512	21,586	43,798	41,396	70,206	353,044	530,030	425,000	66.61%	8.71%	180 M	6.75 M
11/16/15	1514	22,570	35,438	30,759	50,435	268,419	407,621	200,000	65.85%	1.05%	15 M	7.25 M
11/23/15	1516	20,909	38,117	37,478	59,999	307,899	464,402	300,000	66.30%	-7.78%	25 M	7.75 M
11/30/15	1518	20,709	45,085	45,301	77,316	389,525	577,936	525,000	67.40%	-30.83%	39 M	8.75 M
12/07/15	1520	20,601	33,838	32,575	55,820	284,640	427,474	225,000	66.59%	-8.46%	57 M	10.25 M
12/14/15	1522	20,679	33,687	31,197	49,542	283,955	419,060	225,000	67.76%	7.05%	74 M	11.50 M
12/21/15	1524	20,722	42,290	41,826	69,096	348,673	522,607	400,000	66.72%	16.83%	94 M	12.75 M
12/28/15	1526	23,534	18,362	36,492	42,646	255,227	376,261	200,000	67.83%	24.80%	117 M	14.25 M
01/04/16	1528	21,442	27,413	40,771	64,570	318,656	472,852	300,000	67.39%	13.23%	145 M	16.00 M
01/11/16	1530	22,551	42,745	41,625	47,867	237,630	392,418	200,000	60.56%	15.61%	15 M	18.00 M
01/18/16	1532	21,449	40,198	37,268	57,920	262,760	419,595	200,000	62.62%	3.47%	30 M	19.50 M
01/25/16	1534	21,811	36,094	35,138	54,935	269,616	417,594	200,000	64.56%	1.72%	48 M	5.00 M
02/01/16	1536	20,767	40,030	40,799	68,828	315,469	485,893	300,000	64.93%	10.73%	63 M	5.50 M
02/08/16	1538	21,996	36,437	35,014	52,999	266,443	412,889	200,000	64.53%	3.79%	80 M	6.00 M
02/15/16	1540	21,688	39,817	39,187	65,804	308,911	475,407	300,000	64.98%	13.14%	87 M	6.25 M
02/22/16	1542	22,993	53,421	53,832	89,808	413,035	633,089	575,000	65.24%	11.46%	114 M	7.00 M
02/29/16	1544	23,650	79,056	76,510	118,655	559,883	857,754	950,000	65.27%	16.43%	135 M	7.50 M
03/07/16	1546	24,858	121,978	114,916	156,874	703,052	1,121,678	1,450,000	62.68%	-62.75%	157 M	8.00 M
03/14/16	1548	22,575	35,177	35,110	55,397	269,006	417,265	200,000	64.47%	3.24%	20 M	9.25 M
03/21/16	1550	22,557	34,502	32,796	58,420	275,964	424,239	200,000	65.05%	-5.27%	30 M	10.50 M
03/28/16	1552	21,805	34,159	34,032	50,040	289,225	429,261	225,000	67.38%	10.54%	43 M	11.75 M
04/04/16	1554	21,735	48,368	48,159	82,179	376,147	576,588	425,000	65.24%	9.76%	57 M	5.25 M
04/11/16	1556	23,675	65,689	63,411	104,334	477,712	734,821	750,000	65.01%	14.29%	72 M	5.75 M
04/18/16	1558	24,995	37,494	34,787	51,166	253,255	401,697	200,000	63.05%	4.54%	89 M	6.25 M
04/25/16	1560	22,110	38,882	38,504	65,147	318,770	483,413	300,000	65.94%	13.20%	108 M	6.75 M
05/02/16	1562	22,271	55,412	53,597	89,717	432,199	653,196	575,000	66.17%	8.84%	128 M	7.25 M
05/09/16	1564	23,668	78,397	77,698	107,398	571,473	858,634	950,000	66.56%	13.68%	150 M	7.75 M

*Pink indicates holidays

THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertised Jackpot	Thursday % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
09/17/15	1497	34,363	39,068	50,284	304,286	428,001	225,000	71.09%	12.55%	20 M	29.50 M
09/24/15	1499	34,268	50,258	69,442	388,292	542,260	450,000	71.61%	11.66%	31 M	30.75 M
10/01/15	1501	35,229	66,320	97,677	488,553	687,779	725,000	71.03%	19.44%	47 M	32.25 M
10/08/15	1503	37,560	41,260	48,000	281,399	408,219	200,000	68.93%	-1.35%	65 M	5.25 M
10/15/15	1505	33,379	38,789	49,325	295,925	417,418	225,000	70.89%	11.58%	84 M	5.00 M
10/22/15	1507	34,049	47,515	68,916	360,001	510,481	425,000	70.52%	13.46%	105 M	5.50 M
10/29/15	1509	34,923	38,090	46,123	275,979	395,115	200,000	69.85%	9.00%	129 M	6.00 M
11/05/15	1511	32,451	43,566	57,033	323,756	456,806	300,000	70.87%	16.03%	159 M	6.50 M
11/12/15	1513	33,931	56,490	77,378	408,417	576,216	575,000	70.88%	-29.26%	200 M	7.00 M
11/19/15	1515	32,446	34,794	49,881	294,779	411,900	225,000	71.57%	12.75%	20 M	7.50 M
11/26/15	1517	33,860	55,401	97,156	241,840	428,257	400,000	56.47%	34.95%	31 M	8.25 M
12/03/15	1519	34,200	39,656	44,672	281,232	399,760	200,000	70.35%	6.93%	47 M	8.75 M
12/10/15	1521	33,169	35,426	45,441	277,287	391,323	200,000	70.86%	7.09%	66 M	10.75 M
12/17/15	1523	32,554	41,227	55,573	319,236	448,590	300,000	71.16%	16.50%	85 M	12.25 M
12/24/15	1525	34,142	60,654	96,527	419,217	610,540	550,000	68.66%	-38.37%	104 M	13.50 M
12/31/15	1527	32,404	39,585	54,905	342,671	469,565	225,000	72.98%	0.70%	130 M	15.25 M
01/07/16	1529	34,330	51,646	80,632	368,802	535,410	425,000	68.88%	-26.71%	165 M	17.00 M
01/14/16	1531	33,314	40,737	56,906	322,719	453,676	225,000	71.13%	-7.51%	22 M	19.00 M
01/21/16	1533	33,303	44,429	56,771	299,650	434,153	225,000	69.02%	-3.81%	39 M	20.25 M
01/28/16	1535	33,790	40,194	54,177	296,605	424,766	225,000	69.83%	14.39%	56 M	5.25 M
02/04/16	1537	34,492	52,604	72,592	378,320	538,008	425,000	70.32%	-23.26%	71 M	5.75 M
02/11/16	1539	33,753	39,484	52,562	302,759	428,558	225,000	70.65%	10.93%	87 M	6.25 M
02/18/16	1541	34,687	50,950	69,374	382,852	537,863	425,000	71.18%	17.70%	104 M	6.75 M
02/25/16	1543	36,440	66,120	104,142	498,958	705,660	750,000	70.71%	21.55%	125 M	7.25 M
03/03/16	1545	37,359	118,322	154,188	688,802	998,671	1,175,000	68.97%	12.32%	144 M	7.75 M
03/10/16	1547	39,387	41,499	47,489	289,413	417,788	200,000	69.27%	-0.13%	15 M	8.75 M
03/17/16	1549	35,094	39,069	52,970	303,650	430,783	225,000	70.49%	-1.52%	25 M	10.00 M
03/24/16	1551	34,545	36,557	48,077	282,694	401,873	200,000	70.34%	6.82%	35 M	11.25 M
03/31/16	1553	34,214	42,464	56,042	341,793	474,513	300,000	72.03%	21.51%	50 M	5.00 M
04/07/16	1555	35,925	63,290	86,650	446,971	632,836	575,000	70.63%	16.12%	65 M	5.50 M
04/14/16	1557	37,495	91,014	127,155	584,157	839,821	950,000	69.56%	-52.17%	80 M	6.00 M
04/21/16	1559	34,438	39,407	49,691	296,398	419,934	225,000	70.58%	15.12%	97 M	6.50 M
04/28/16	1561	34,682	51,082	70,004	391,442	547,210	425,000	71.53%	19.37%	118 M	7.00 M
05/05/16	1563	35,873	74,245	101,118	499,671	710,907	750,000	70.29%	20.78%	138 M	7.50 M
05/12/16	1565	37,205	116,952	166,935	655,000	976,092	1,200,000	67.10%		161 M	8.00 M

Est Sales: Thursday		Est Sales: Monday Draw	
67.00%	68.00%	13.70%	18.90%
651,914	682,321	1,109,817	1,160,573

Approval for Estimated Jackpot Amount to Advertise

$1.45M Kathy Pyka 5/12/16
Jackpot Amount — Kathy Pyka, Controller — Date

$1.45M 5/12/16
Jackpot Amount — Michael Angel, Lottery Operations Director — Date

$1.45M 5/12/16
Jackpot Amount — Gary Grief, Executive Director — Date

If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

*Estimated Support for Jackpot Prize	$1,201,148
Less: Current Advertised Jackpot	**$1,200,000**
Difference from Estimated Support	1,148 Over

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	$5,051,083	$5,051,083
Estimated Sales for Next Draw	**$1,110,000**	**$1,160,000**
Estimated Total Draw Sales for the Roll Cycle	$6,161,083	$6,211,083
***Estimated Support for the Jackpot Prize in the Next Draw**	**$1,465,106**	**$1,476,996**

Monday Prospective Jackpot	**1,425,000**
Difference from Estimated Support	40,106
Monday Prospective Jackpot	**1,450,000**
Difference from Estimated Support	15,106
Monday Prospective Jackpot	**1,475,000**
Amount necessary to fund the prospective jackpot	(9,894)