



INTEROFFICE MEMO

Gary Grief, Executive Director

Alfonso D. Royal III, Charitable Bingo Operations Director

To: J. Winston Krause, Chairman
Carmen Arrieta-Candelaria, Commissioner
Peggy A. Heeg, Commissioner
Doug Lowe, Commissioner
Robert Rivera, Commissioner

From: Kathy Pyka, Controller *KP*

Date: June 27, 2016

Re: FY 2017 Operating Budget

There are no attachments with this tab. The FY 2017 Operating Budget was been transmitted under a separate notebook on June 3, 2016.

FY 2017 Operating Budget

The FY 2017 Operating Budget is \$247,656,966 and reflects 330.0 Full Time Equivalent Positions (FTE's). The budget was developed in accordance with appropriation amounts outlined in House Bill 1 adjusted for Rider and Article IX funding provisions.

The initial draft of the budget was developed by the Office of the Controller and delivered to division management for their direct input. The final draft was developed after receiving feedback from the divisions and reviewed by executive management.

Please feel free to contact me at 512-344-5410 if you need additional information or have any questions.