



INTEROFFICE MEMO

Gary Grief, Executive Director

Alfonso D. Royal III, Charitable Bingo Operations Director

To: J. Winston Krause, Chairman
Carmen Arrieta-Candelaria, Commissioner
Peggy A. Heeg, Commissioner
Doug Lowe, Commissioner
Robert Rivera, Commissioner

From: Kathy Pyka, Controller *KP*

Date: May 19, 2017

Re: Lottery sales and revenue, game performance, new game opportunities,
market research and trends

The attached detailed weekly sales summary for the week ending May 13, 2017 is for your information. Summary sales performance memos and the detailed weekly sales summary for the week ending May 27, 2017 will be provided to you at the June 1, 2017 Commission meeting.

Please feel free to contact me at 512-344-5410 if you need additional information or have any questions.



Texas Lottery Commission
Calculation of Revenue from Sales and Net Revenue to State
with Year over Year Analysis
Week ending May 14, 2016 and May 13, 2017

"Sales Contribution"

	5/14/2016		5/13/2017	
Sales	\$ 3,633,722,552		\$ 3,492,989,002	
Less: Prize Expense	(2,341,647,847)		(2,298,735,057)	
= Sales Contribution	1,292,074,704	35.56%	1,194,253,945	34.19%
Less: Retailer Commission (5%)	(181,731,699)		(174,688,026)	
Less: Administration (IGT @2.2099%)	(80,301,635)		(77,191,564)	
Statutory Administration Appropriation	(137,131,649)		(140,196,680)	
= Estimated Net Revenue to the State (FSF)	\$ 892,909,721	24.57%	\$ 802,177,675	22.97%
 Prize Expense as a % of sales		64.4%		65.8%

Total may not sum due to rounding



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 5/13/2017

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 5/13/2017 (37 Weeks)

Sales by Game	FY 2015 *	FY 2016 **	FY 2017	\$ Change		% Change	
				FY 2017 to FY 2015	FY 2017 to FY 2016	FY 2017 to FY 2015	FY 2017 to FY 2016
Scratch Tickets	\$ 2,481,245,263	\$ 2,637,195,161	\$ 2,762,565,831	\$ 281,320,568	\$ 125,370,670	11.3%	4.8%
Lotto Texas	86,888,650	87,886,806	80,121,069	-6,767,581	-7,765,737	-7.8%	-8.8%
Lotto Extra	13,523,454	15,387,708	15,684,589	2,161,135	296,881	16.0%	1.9%
Pick 3	180,728,138	181,705,122	176,956,858	-3,771,280	-4,748,264	-2.1%	-2.6%
Pick 3 Sum It Up	3,667,919	3,727,111	3,382,606	-285,313	-344,505	-7.8%	-9.2%
Cash Five	35,901,102	32,976,944	30,963,425	-4,937,677	-2,013,519	-13.8%	-6.1%
Texas Two Step	38,758,506	39,302,024	38,575,603	-182,903	-726,421	-0.5%	-1.8%
Mega Millions	108,453,682	89,418,222	78,977,812	-29,475,870	-10,440,410	-27.2%	-11.7%
Megaplier	25,328,987	22,801,758	21,517,903	-3,811,084	-1,283,855	-15.0%	-5.6%
Daily 4	62,007,048	64,098,686	66,782,103	4,775,055	2,683,417	7.7%	4.2%
Daily 4 Sum It Up	3,619,059	3,401,246	3,596,352	-22,707	195,106	-0.6%	5.7%
Powerball	158,485,596	373,926,639	160,168,603	1,683,007	-213,758,036	1.1%	-57.2%
Power Play	19,694,264	41,692,185	22,738,363	3,044,099	-18,953,822	15.5%	-45.5%
All or Nothing	27,582,904	22,061,420	20,416,778	-7,166,126	-1,644,642	-26.0%	-7.5%
Monopoly	¹ 2,656,370	-	-	-2,656,370	-	-100.0%	-
Texas Triple Chance	-	18,141,520	10,541,108	10,541,108	-7,600,412	-	-41.9%
Total	\$ 3,248,540,941	\$ 3,633,722,552	\$ 3,492,989,002	\$ 244,448,061	\$ -140,733,550	7.5%	-3.9%

* 3 extra days

** 2 extra days

¹ Monopoly sales were suspended after draw on 12/12/14

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 5/13/2017 (37 Weeks)

Sales by Game	FY 2015	FY 2016	FY 2017
Scratch Tickets	\$ 9,617,230	\$ 10,261,460	\$ 10,833,591
Lotto Texas	336,778	341,972	314,200
Lotto Extra	52,416	59,874	61,508
Pick 3	700,497	707,024	693,948
Pick 3 Sum It Up	14,217	14,502	13,265
Cash Five	139,152	128,315	121,425
Texas Two Step	150,227	152,926	151,277
Mega Millions	420,363	347,931	309,717
Megaplier	98,174	88,723	84,384
Daily 4	240,337	249,411	261,891
Daily 4 Sum It Up	14,027	13,234	14,103
Powerball	614,285	1,454,967	628,112
Power Play	76,334	162,226	89,170
All or Nothing	106,910	85,842	80,066
Monopoly	** 48,298	-	-
Texas Triple Chance	- *	78,535	41,338
Total	\$ 12,629,246	\$ 14,146,943	\$ 13,697,996

thru 5/16/2015

thru 5/14/2016

thru 5/13/2017

258 days

257 days

255 days

** 55 days

* 231 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2017 Compared to FY 2016

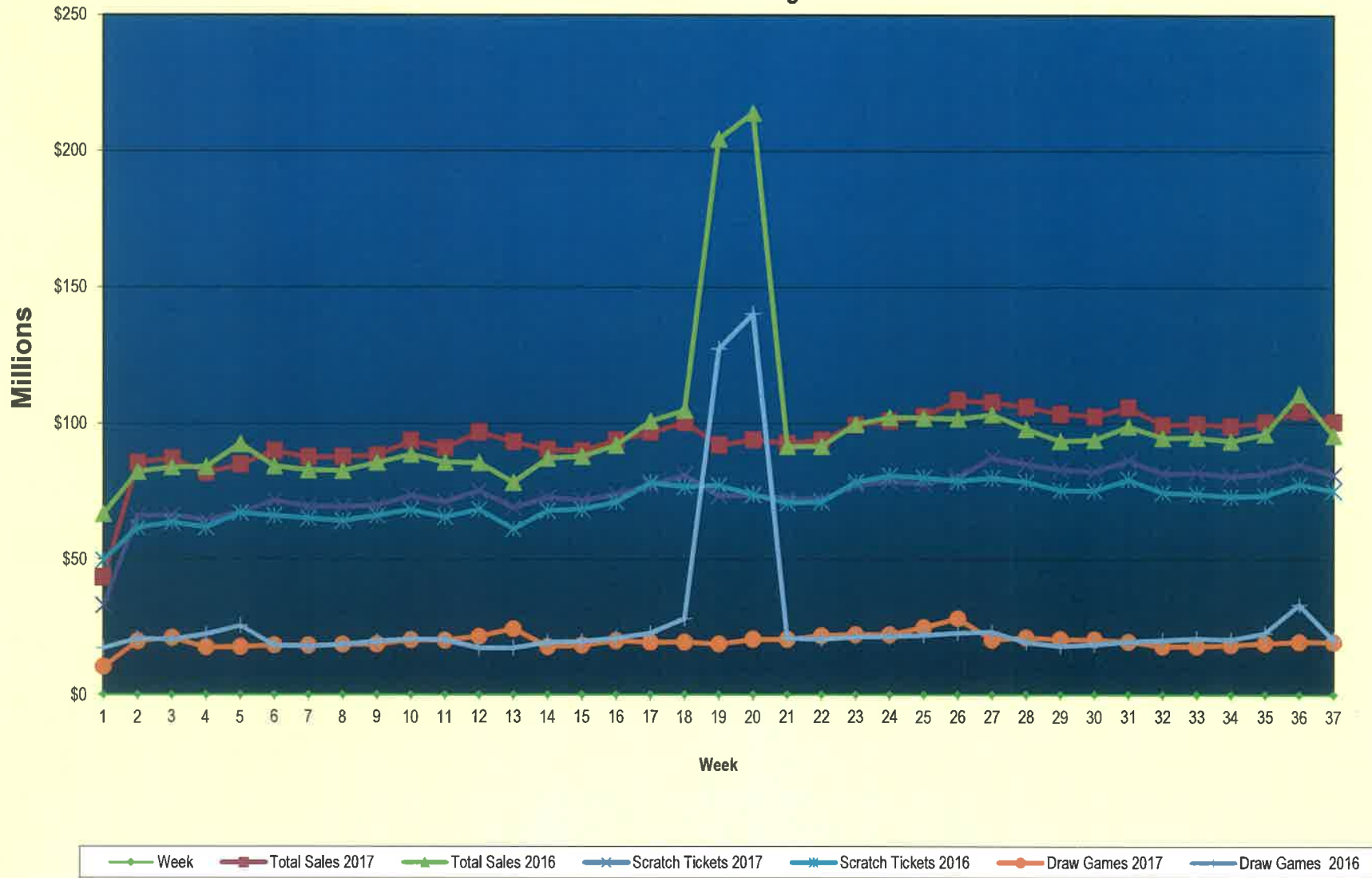
SCRATCH TICKETS						DRAW GAMES				TOTAL SALES			
FY 2017		FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales
Week	Week Ending												
1	9/3/2016 *	\$32,980,266	\$49,534,249	(\$16,553,983)	-33.4%	\$10,218,656	\$17,091,724	(\$6,873,068)	-40.2%	\$43,198,922	\$66,625,973	(\$23,427,051)	-35.2%
2	9/10/2016	\$65,952,418	\$61,566,291	\$4,386,127	7.1%	\$19,635,377	\$20,630,922	(\$995,545)	-4.8%	\$85,587,795	\$82,197,213	\$3,390,583	4.1%
3	9/17/2016	\$66,196,270	\$63,530,657	\$2,665,613	4.2%	\$20,915,290	\$20,327,253	\$588,037	2.9%	\$87,111,560	\$83,857,910	\$3,253,650	3.9%
4	9/24/2016	\$64,383,005	\$61,731,400	\$2,651,605	4.3%	\$17,451,165	\$22,252,290	(\$4,801,125)	-21.6%	\$81,834,170	\$83,983,690	(\$2,149,520)	-2.6%
5	10/1/2016	\$67,349,951	\$67,048,415	\$301,536	0.4%	\$17,519,852	\$25,436,791	(\$7,916,939)	-31.1%	\$84,869,803	\$92,485,206	(\$7,615,403)	-8.2%
6	10/8/2016	\$71,598,690	\$66,049,706	\$5,548,984	8.4%	\$18,211,107	\$18,138,977	\$72,130	0.4%	\$89,809,797	\$84,188,683	\$5,621,114	6.7%
7	10/15/2016	\$69,444,762	\$65,073,593	\$4,371,169	6.7%	\$18,075,261	\$17,776,414	\$298,847	1.7%	\$87,520,023	\$82,850,007	\$4,670,016	5.6%
8	10/22/2016	\$69,317,066	\$64,087,437	\$5,229,629	8.2%	\$18,422,336	\$18,450,464	(\$28,128)	-0.2%	\$87,739,402	\$82,537,901	\$5,201,501	6.3%
9	10/29/2016	\$69,729,599	\$66,025,374	\$3,704,225	5.6%	\$18,535,248	\$19,568,150	(\$1,032,902)	-5.3%	\$88,264,847	\$85,593,524	\$2,671,324	3.1%
10	11/5/2016	\$73,451,702	\$68,137,192	\$5,314,510	7.8%	\$20,151,939	\$20,398,351	(\$246,413)	-1.2%	\$93,603,641	\$88,535,543	\$5,068,098	5.7%
11	11/12/2016	\$70,998,320	\$65,449,428	\$5,548,892	8.5%	\$19,925,460	\$20,169,382	(\$243,923)	-1.2%	\$90,923,780	\$85,618,810	\$5,304,970	6.2%
12	11/19/2016	\$75,265,196	\$68,364,421	\$6,900,775	10.1%	\$21,424,637	\$17,174,606	\$4,250,031	24.7%	\$96,689,833	\$85,539,027	\$11,150,806	13.0%
13	11/26/2016	\$68,983,157	\$61,091,628	\$7,891,529	12.9%	\$24,223,331	\$17,168,993	\$7,054,338	41.1%	\$93,206,488	\$78,260,621	\$14,945,867	19.1%
14	12/3/2016	\$72,688,514	\$67,830,827	\$4,857,687	7.2%	\$17,653,328	\$19,252,418	(\$1,599,090)	-8.3%	\$90,341,842	\$87,083,245	\$3,258,597	3.7%
15	12/10/2016	\$71,676,549	\$68,324,452	\$3,352,097	4.9%	\$18,150,590	\$19,529,408	(\$1,378,819)	-7.1%	\$89,827,139	\$87,853,860	\$1,973,279	2.2%
16	12/17/2016	\$73,909,726	\$71,041,258	\$2,868,468	4.0%	\$19,814,333	\$20,824,840	(\$1,010,507)	-4.9%	\$93,724,059	\$91,866,098	\$1,857,962	2.0%
17	12/24/2016	\$77,369,179	\$78,125,965	(\$756,786)	-1.0%	\$19,276,415	\$22,586,417	(\$3,310,002)	-14.7%	\$96,645,594	\$100,712,382	(\$4,066,788)	-4.0%
18	12/31/2016	\$80,868,854	\$76,712,975	\$4,155,879	5.4%	\$19,289,161	\$27,972,880	(\$8,683,720)	-31.0%	\$100,158,015	\$104,685,855	(\$4,527,841)	-4.3%
19	1/7/2017	\$73,328,624	\$77,136,541	(\$3,807,917)	-4.9%	\$18,611,644	\$127,289,478	(\$108,677,835)	-85.4%	\$91,940,268	\$204,426,019	(\$112,485,752)	-55.0%
20	1/14/2017	\$73,471,643	\$73,858,865	(\$387,222)	-0.5%	\$20,351,397	\$140,104,126	(\$119,752,729)	-85.5%	\$93,823,040	\$213,962,991	(\$120,139,951)	-56.1%
21	1/21/2017	\$72,229,342	\$70,665,700	\$1,563,642	2.2%	\$20,349,310	\$20,781,745	(\$432,435)	-2.1%	\$92,578,652	\$91,447,445	\$1,131,208	1.2%
22	1/28/2017	\$72,056,793	\$71,051,685	\$1,005,108	1.4%	\$21,668,657	\$20,433,401	\$1,235,257	6.0%	\$93,725,450	\$91,485,086	\$2,240,365	2.4%
23	2/4/2017	\$77,292,806	\$78,458,428	(\$1,165,622)	-1.5%	\$22,161,789	\$21,274,800	\$886,989	4.2%	\$99,454,595	\$99,733,228	(\$278,634)	-0.3%
24	2/11/2017	\$78,699,192	\$80,754,850	(\$2,055,658)	-2.5%	\$22,100,245	\$21,391,919	\$708,326	3.3%	\$100,799,437	\$102,146,769	(\$1,347,332)	-1.3%
25	2/18/2017	\$77,864,124	\$80,078,271	(\$2,214,147)	-2.8%	\$24,776,465	\$21,911,382	\$2,865,083	13.1%	\$102,640,589	\$101,989,653	\$650,936	0.6%
26	2/25/2017	\$80,287,015	\$78,832,217	\$1,454,798	1.8%	\$28,133,116	\$22,823,086	\$5,310,031	23.3%	\$108,420,131	\$101,655,303	\$6,764,829	6.7%
27	3/4/2017	\$87,500,184	\$80,019,524	\$7,480,660	9.3%	\$20,213,859	\$23,146,906	(\$2,933,047)	-12.7%	\$107,714,043	\$103,166,430	\$4,547,613	4.4%
28	3/11/2017	\$84,966,053	\$78,524,214	\$6,441,839	8.2%	\$21,024,757	\$19,311,625	\$1,713,132	8.9%	\$105,990,810	\$97,835,839	\$8,154,971	8.3%
29	3/18/2017	\$82,972,977	\$75,446,960	\$7,526,017	10.0%	\$20,434,291	\$18,001,000	\$2,433,292	13.5%	\$103,407,268	\$93,447,960	\$9,959,309	10.7%
30	3/25/2017	\$82,217,628	\$75,293,759	\$6,923,869	9.2%	\$20,282,992	\$18,553,964	\$1,729,028	9.3%	\$102,500,620	\$93,847,723	\$8,652,897	9.2%
31	4/1/2017	\$86,271,920	\$79,316,221	\$6,955,699	8.8%	\$19,497,142	\$19,482,563	\$14,580	0.1%	\$105,769,062	\$98,798,784	\$6,970,279	7.1%
32	4/8/2017	\$81,499,404	\$74,560,898	\$6,938,506	9.3%	\$17,854,294	\$20,100,629	(\$2,246,336)	-11.2%	\$99,353,698	\$94,661,527	\$4,692,171	5.0%
33	4/15/2017	\$81,831,134	\$74,056,586	\$7,774,548	10.5%	\$17,865,636	\$20,677,413	(\$2,811,777)	-13.6%	\$99,696,770	\$94,733,999	\$4,962,771	5.2%
34	4/22/2017	\$80,531,863	\$73,110,080	\$7,421,783	10.2%	\$18,337,257	\$20,313,339	(\$1,976,082)	-9.7%	\$98,869,120	\$93,423,419	\$5,445,702	5.8%
35	4/29/2017	\$81,433,819	\$73,448,019	\$7,985,800	10.9%	\$18,956,981	\$22,666,626	(\$3,709,646)	-16.4%	\$100,390,800	\$96,114,645	\$4,276,155	4.4%
36	5/6/2017	\$84,857,262	\$77,593,399	\$7,263,863	9.4%	\$19,489,624	\$33,262,968	(\$13,773,344)	-41.4%	\$104,346,886	\$110,856,367	(\$6,509,481)	-5.9%
37	5/13/2017	\$81,090,824	\$75,263,676	\$5,827,148	7.7%	\$19,420,237	\$20,250,149	(\$829,912)	-4.1%	\$100,511,061	\$95,513,825	\$4,997,236	5.2%
38	5/20/2017		\$74,274,808				\$19,605,983				\$93,880,791		
39	5/27/2017		\$71,562,728				\$20,150,232				\$91,712,960		
40	6/3/2017		\$73,085,109				\$21,067,550				\$94,152,659		
41	6/10/2017		\$70,593,768				\$21,389,794				\$91,983,562		
42	6/17/2017		\$69,501,864				\$22,402,713				\$91,904,577		

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
 Unaudited
 FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2017			FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/24/2017			\$69,243,660				\$24,290,311				\$93,533,971		
44	7/1/2017			\$70,782,313				\$29,331,406				\$100,113,719		
45	7/8/2017			\$67,636,625				\$38,673,314				\$106,309,939		
46	7/15/2017			\$68,064,720				\$21,311,938				\$89,376,658		
47	7/22/2017			\$69,509,821				\$21,982,689				\$91,492,510		
48	7/29/2017			\$64,486,970				\$30,699,953				\$95,186,923		
49	8/5/2017			\$69,206,183				\$18,277,075				\$87,483,258		
50	8/12/2017			\$67,165,060				\$18,101,640				\$85,266,700		
51	8/19/2017			\$69,067,938				\$18,981,681				\$88,049,619		
52	8/26/2017			\$67,821,162				\$19,606,571				\$87,427,733		
	8/31/2017 **			\$36,609,542				\$9,310,254				\$45,919,796		
Total thru Current Week			\$2,762,565,831	\$2,637,195,161	\$125,370,670	4.8%	\$730,423,171	\$996,527,391	(\$266,104,220)	-26.7%	\$3,492,989,002	\$3,633,722,552	(\$140,733,550)	-3.9%
Fiscal Year Total			\$2,762,565,831	\$3,715,807,432			\$730,423,171	\$1,351,710,491			\$3,492,989,002	\$5,067,517,923		

* FY 17 includes 3 days; FY 16 includes 5 days
 ** FY 17 includes 5 days; FY 16 includes 4 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2016	\$1.00	19	117,260,776	4.4%		70,698,496		46,562,280		60.3%	-0.4%
Through	\$2.00	32	264,653,564	10.0%		172,581,527		92,072,037		65.2%	-0.4%
5/14/2016	\$3.00	12	197,030,091	7.5%		129,777,021		67,253,070		65.9%	-0.1%
	\$5.00	54	868,362,040	32.9%		589,969,663		278,392,377		67.9%	0.0%
	\$10.00	18	525,204,900	19.9%		368,155,582		157,049,318		70.1%	-0.2%
	\$20.00	12	534,163,740	20.3%		400,322,722		133,841,018		74.9%	0.0%
	\$50.00	4	130,520,050	4.9%		101,519,519		29,000,531		77.8%	0.0%
Total		151	\$2,637,195,161			\$1,833,024,530		\$804,170,631		69.5%	0.1%
2017	\$1.00	22	106,157,511	3.8%		64,020,809		42,136,702		60.3%	0.1%
Through	\$2.00	29	232,450,016	8.4%		151,413,209		81,036,807		65.1%	-0.1%
5/13/2017	\$3.00	12	190,176,069	6.9%		125,400,597		64,775,472		65.9%	0.1%
	\$5.00	54	874,437,105	31.7%		594,235,876		280,201,229		68.0%	0.0%
	\$10.00	20	628,690,810	22.8%		442,292,297		186,398,513		70.4%	0.3%
	\$20.00	13	583,456,220	21.1%		437,211,523		146,244,697		74.9%	0.0%
	\$50.00	5	147,198,100	5.3%		114,578,536		32,619,564		77.8%	0.1%
Total		155	\$2,762,565,831			\$1,929,152,848		\$833,412,983		69.8%	0.4%
Variance	\$1.00	3	-11,103,265		-9.5%	-6,677,687	-9.4%	-4,425,578	-9.5%	0.02%	
2017 to	\$2.00	-3	-32,203,548		-12.2%	-21,168,318	-12.3%	-11,035,230	-12.0%	-0.07%	
2016	\$3.00	0	-6,854,022		-3.5%	-4,376,424	-3.4%	-2,477,598	-3.7%	0.07%	
	\$5.00	0	6,075,065		0.7%	4,266,213	0.7%	1,808,852	0.6%	0.02%	
	\$10.00	2	103,485,910		19.7%	74,136,715	20.1%	29,349,195	18.7%	0.25%	
	\$20.00	1	49,292,480		9.2%	36,888,801	9.2%	12,403,679	9.3%	-0.01%	
	\$50.00	1	16,678,050		12.8%	13,059,017	12.9%	3,619,033	12.5%	0.06%	
Total		4	\$125,370,670		4.8%	\$96,128,317	5.2%	\$29,242,353	3.6%	0.33%	
Notes - Scratch Ticket Variances											

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

		FY 2017	FY 2016	Difference
Sales	\$1 - \$5	\$1,403,220,701	\$1,447,306,471	-\$44,085,770
Prize Exp.	\$1 - \$5	\$935,070,492	\$963,026,707	-\$27,956,215
Sales Cont.	\$1 - \$5	\$468,150,209	\$484,279,764	-\$16,129,555
Prize Exp. %	\$1 - \$5	66.6%	66.5%	0.1%
		FY 2017	FY 2016	Difference
Sales	\$10 - \$50	\$1,359,345,130	\$1,189,888,690	\$169,456,440
Prize Exp.	\$10 - \$50	\$994,082,356	\$869,997,823	\$124,084,533
Sales Cont.	\$10 - \$50	\$365,262,774	\$319,890,867	\$45,371,907
Prize Exp. %	\$10 - \$50	73.1%	73.1%	0.0%
		FY 2017	FY 2016	Difference
Sales	Scratch	\$2,762,565,831	\$2,637,195,161	\$125,370,670
Prize Exp.	Scratch	\$1,929,152,848	\$1,833,024,530	\$96,128,317
Sales Cont.	Scratch	\$833,412,983	\$804,170,631	\$29,242,353
Prize Exp. %	Scratch	69.8%	69.5%	0.3%

		FY 2017	FY 2016	Difference
Sales	\$1 - \$10	\$2,031,911,511	\$1,972,511,371	\$59,400,140
Prize Exp.	\$1 - \$10	\$1,377,362,788	\$1,331,182,289	\$46,180,500
Sales Cont.	\$1 - \$10	\$654,548,723	\$641,329,082	\$13,219,640
Prize Exp. %	\$1 - \$10	67.8%	67.5%	0.3%
		FY 2017	FY 2016	Difference
Sales	\$20 - \$50	\$730,654,320	\$664,683,790	\$65,970,530
Prize Exp.	\$20 - \$50	\$551,790,059	\$501,842,242	\$49,947,818
Sales Cont.	\$20 - \$50	\$178,864,261	\$162,841,548	\$16,022,712
Prize Exp. %	\$20 - \$50	75.5%	75.5%	0.0%
		FY 2017	FY 2016	Difference
Sales	Scratch	\$2,762,565,831	\$2,637,195,161	\$125,370,670
Prize Exp.	Scratch	\$1,929,152,848	\$1,833,024,530	\$96,128,317
Sales Cont.	Scratch	\$833,412,983	\$804,170,631	\$29,242,353
Prize Exp. %	Scratch	69.8%	69.5%	0.3%

**Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
Unaudited**

	Week Ending 5/13/2017	% of Sales	Week Ending 5/06/2017	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$100,511,061</u>		<u>\$104,346,886</u>		<u>-\$3,835,826</u>	-3.68%
Scratch Tickets	<u>\$81,090,824</u>	80.7%	<u>\$84,857,262</u>	81.3%	<u>-\$3,766,438</u>	-4.44%
Lotto	\$2,031,598	2.0%	\$2,080,169	2.0%	-\$48,571	-2.33%
Lotto Extra	\$416,468	0.4%	\$423,215	0.4%	-\$6,747	-1.59%
Pick 3	\$4,877,459	4.9%	\$5,136,242	4.9%	-\$258,783	-5.04%
Pick 3 Sum It Up	\$90,453	0.1%	\$97,429	0.1%	-\$6,976	-7.16%
Cash Five	\$845,235	0.8%	\$870,847	0.8%	-\$25,612	-2.94%
Texas Two Step	\$929,064	0.9%	\$906,560	0.9%	\$22,504	2.48%
Mega Millions	\$1,777,614	1.8%	\$1,758,913	1.7%	\$18,701	1.06%
Megaplier	\$518,817	0.5%	\$513,100	0.5%	\$5,717	1.11%
Daily 4	\$1,875,221	1.9%	\$2,008,757	1.9%	-\$133,536	-6.65%
Daily 4 Sum It Up	\$96,020	0.1%	\$103,566	0.1%	-\$7,546	-7.29%
Powerball	\$4,463,984	4.4%	\$4,117,610	3.9%	\$346,374	8.41%
Power Play	\$645,454	0.6%	\$603,461	0.6%	\$41,993	6.96%
All or Nothing	\$581,856	0.6%	\$593,958	0.6%	-\$12,102	-2.04%
Texas Triple Chance	\$270,994	0.3%	\$275,798	0.3%	-\$4,804	-1.74%
Total Draw Game Sales	<u>\$19,420,237</u>		<u>\$19,489,624</u>		<u>-\$69,388</u>	-0.36%

* Totals may not sum due to rounding.

**Texas Lottery Commission
Weekly Sales Summary
Unaudited**

**SCRATCH TICKETS
TOP TEN SELLING GAMES**

For the week ending: 5/13/2017

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	WILLY WONKA GOLDEN TICKET	\$ 5.577
2	\$ 10	MEGA LOTERIA	\$ 4.384
3	\$ 50	ULTIMATE MILLIONS	\$ 4.327
4	\$ 20	100X THE CASH	\$ 4.157
5	\$ 20	MONEY	\$ 3.805
6	\$ 10	EXPLOSION DE DINERO	\$ 3.716
7	\$ 5	SUPER LOTERIA	\$ 3.590
8	\$ 5	25TH ANNIVERSARY	\$ 3.583
9	\$ 10	CASHWORD MULTIPLIER	\$ 3.481
10	\$ 10	50X THE CASH	\$ 3.152

**Texas Lottery Commission
Prize Payout Tracking Report
Unaudited**

Through the week ending: 5/13/2017

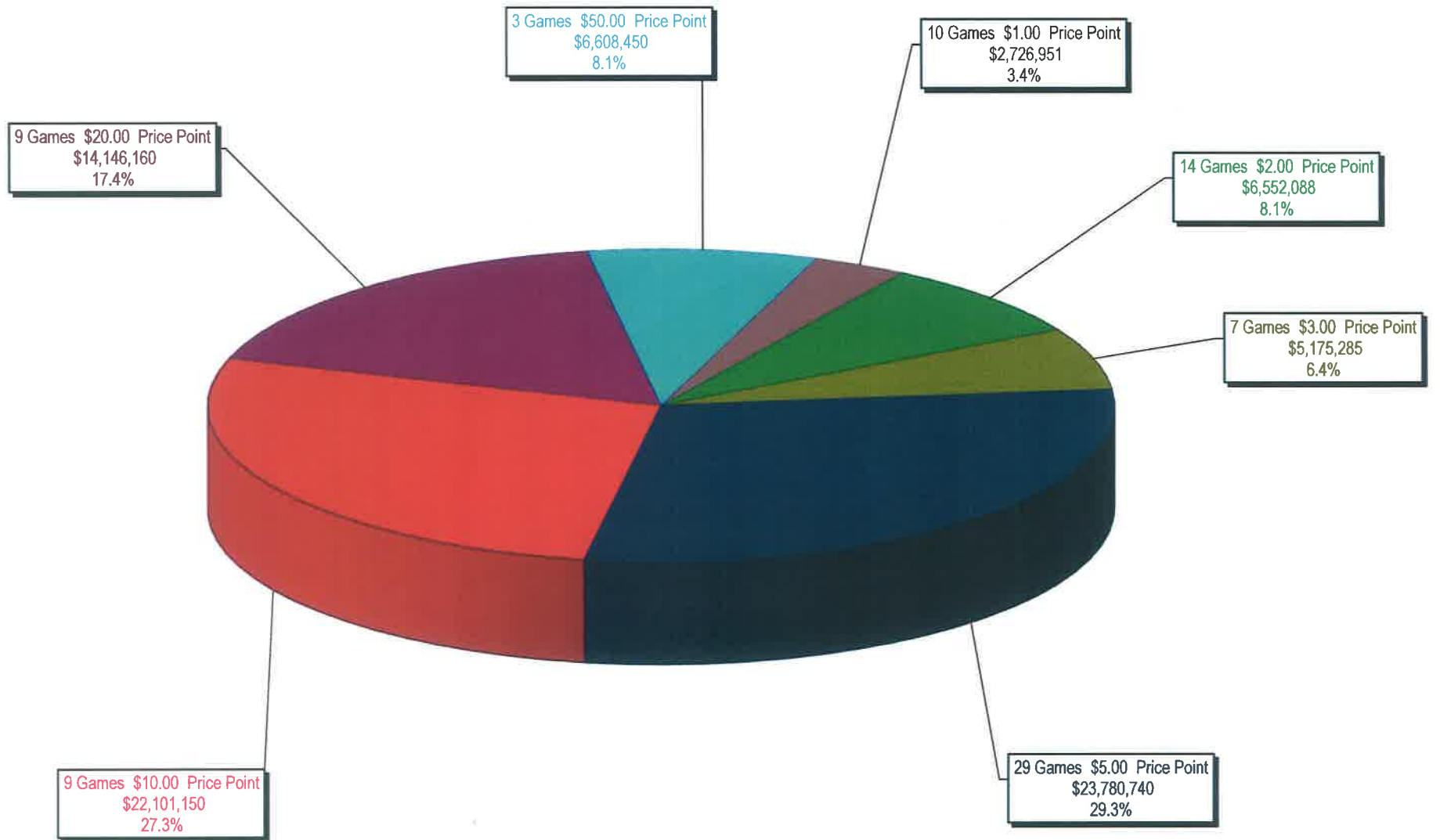
Draw Game Sales

		FY Sales Through Week Ending 5/13/2017		FY Prize Expense Through Week Ending 5/13/2017	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	80,121,069	\$	40,160,512	50.12%	50.00%
Lotto Extra		15,684,589		8,366,364	53.34%	53.70%
Pick 3		176,956,858		85,695,950	48.43%	50.00%
Pick 3 Sum It Up		3,382,606		1,511,046	44.67%	50.00%
Cash Five		30,963,425		15,481,713	50.00%	50.00%
Texas Two Step		38,575,603		19,670,228	50.99%	50.00%
Mega Millions		78,977,812		40,321,674	51.05%	50.00%**
Megaplier		21,517,903		10,767,013	50.04%	N/A
Daily 4		66,782,103		36,268,075	54.31%	50.00%
Daily 4 Sum It Up		3,596,352		3,024,186	84.09%	50.00%
Powerball		160,168,603		80,098,153	50.01%	50.00%**
Power Play		22,738,363		11,372,219	50.01%	N/A
All or Nothing		20,416,778		11,048,374	54.11%	55.98%
Texas Triple Chance		10,541,108		5,796,703	54.99%	54.42%
Totals	\$	730,423,171	\$	369,582,209	50.60%	

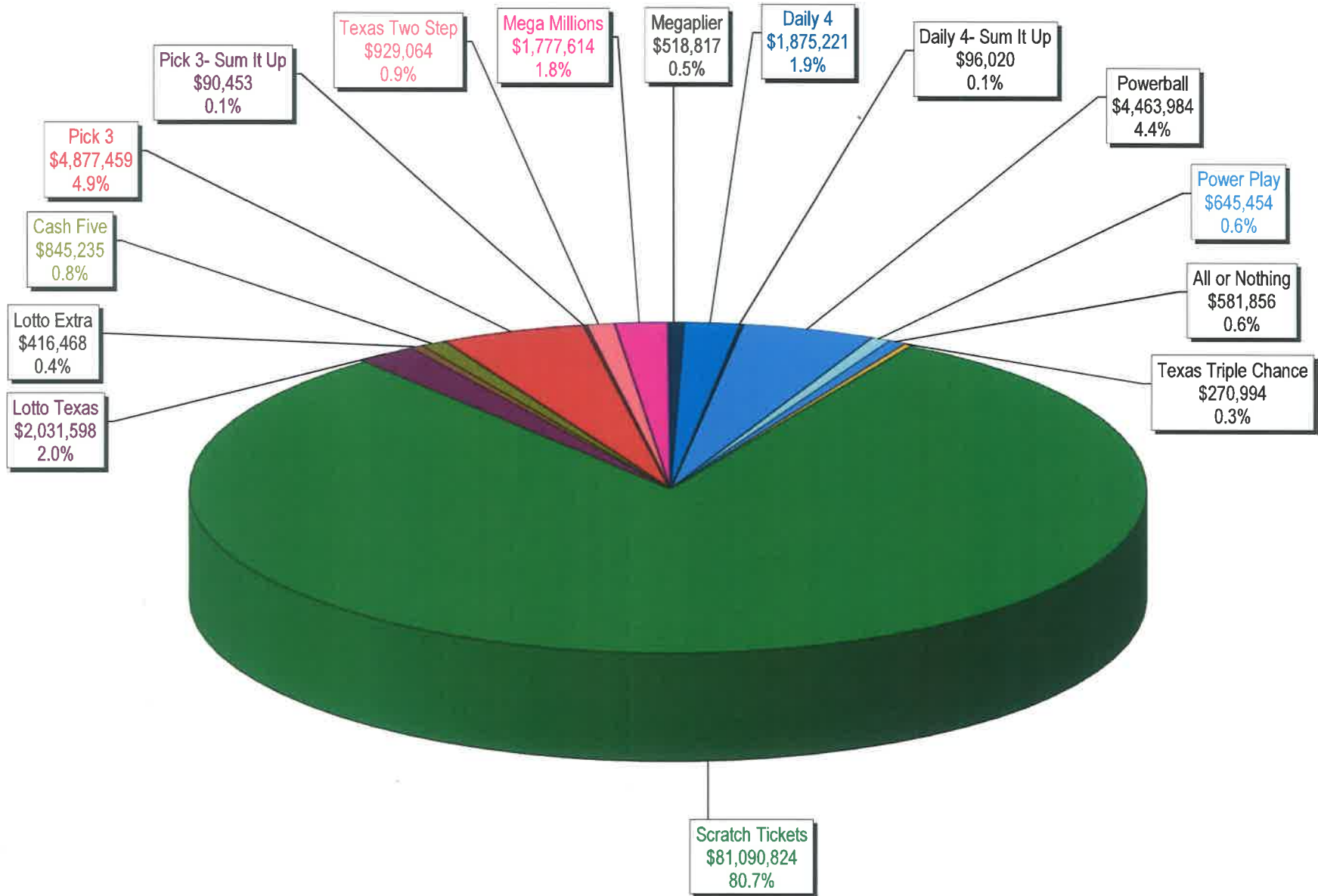
* Before Unclaimed Prizes

**Estimated; depends on # of guaranteed prizes won in Texas

**Texas Lottery Commission
Scratch Ticket Sales
For the week ending 5/13/2017
(Unaudited)**



Texas Lottery Commission
All Game Sales
For the week ending 5/13/2017
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2017 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot W	Jackpot S	Lotto Extra	Pick 3	Pick 3 Sum & Up	Cash Five	Texas Two Step	Jackpot M	Jackpot TH	Mega Millions	Jackpot Y	Jackpot F	MegaRoller	Daily 4	Daily 4 Sum & Up	Powerball	Jackpot W	Jackpot S	Power Play	All or Nothing	Texas Triple Chance	Total	Per Cap.
9/2/2016	69,589,808	0	2,106,552	8.75	9.25	402,865	4,798,985	92,214	843,135	810,947	200	200	2,331,141	84	82	631,299	1,768,614	96,398	4,189,234	154	170	603,430	528,102	306,194	89,116,717	3.24
9/15/2016	65,952,418	1810 (\$1.N), 1809 (\$1.N), 1811 (\$5.N) - 9/09/16	2,095,828	9.75	10.25	399,944	4,590,651	86,697	818,614	862,146	225	275	2,490,552	101	111	655,066	1,647,119	87,455	4,473,836	185	205	628,810	506,718	291,940	85,587,795	3.12
9/17/2016	66,195,270	0	2,127,440	11	11.75	405,936	4,553,039	86,110	822,240	1,180,444	400	550	2,661,252	122	133	662,583	1,705,628	91,610	5,096,528	222	244	695,626	503,466	291,988	87,111,560	3.17
9/24/2016	64,363,005	1793 (\$2.N), 1782 (\$5.N), 1781 (\$10.N) - 9/19/16	2,141,721	12.25	13	404,127	4,551,066	83,958	811,604	1,465,789	700	900	1,733,288	15	20	489,347	1,650,793	90,386	2,790,676	40	50	429,512	503,041	275,858	81,834,170	2.98
10/1/2016	67,349,951	0	2,203,652	13.25	14	414,603	4,642,047	91,016	857,979	816,836	200	225	1,840,801	25	30	515,384	1,688,464	88,184	2,960,772	60	70	455,619	589,964	354,532	84,869,803	3.09
10/8/2016	71,598,690	1772 (\$1.N), 1770 (\$2.N), 1813 (\$5.N), 1779 (\$20.N) - 10/03/16	2,211,941	14.5	15.5	419,062	4,900,537	94,965	867,520	849,234	200	225	1,925,289	35	41	540,723	1,760,544	92,908	3,109,092	80	91	471,027	611,898	336,358	89,609,797	3.27
10/15/2016	69,444,762	0	2,207,002	16	16.75	416,802	4,549,017	89,171	836,548	1,024,493	300	425	1,780,458	49	15	496,567	1,679,519	87,007	3,499,526	107	122	510,617	577,343	321,190	87,520,023	3.19
10/22/2016	69,317,066	1814 (\$3.N), 1815 (\$5.N), 1832 (\$50.N) - 10/17/16	2,222,089	17	18	420,632	4,457,898	84,115	836,942	1,260,293	575	750	1,714,985	20	25	482,408	1,636,471	83,009	3,800,444	136	151	542,655	564,808	315,588	87,739,402	3.19
10/29/2016	69,729,599	0	2,269,908	18.5	19.25	430,487	4,511,234	86,114	833,125	779,029	200	200	1,781,093	30	35	500,203	1,711,520	88,083	4,097,116	154	180	575,614	565,102	306,622	88,264,847	3.21
11/5/2016	73,451,702	0	2,168,782	20	5	414,167	4,996,360	97,149	859,798	796,978	200	200	1,904,785	40	47	534,014	1,913,301	100,223	4,796,406	198	217	660,205	591,246	318,544	93,603,641	3.41
11/12/2016	70,998,320	1816 (\$2.N), 1808 (\$5.N), 1817 (\$5.N), 1818 (\$10.N) - 11/07/16	1,893,513	5.25	5.5	368,470	4,642,195	89,581	833,195	869,408	225	275	1,954,313	54	65	541,639	1,741,306	90,176	5,313,351	236	258	715,597	563,280	299,436	90,923,780	3.31
11/19/2016	75,265,196	1819 (\$1.N), 1820 (\$5.N), 1869 (\$10.N) - 11/16/16	1,924,291	5.75	6	376,977	4,595,331	87,939	830,211	1,078,765	400	550	2,072,033	73	82	567,597	1,715,227	91,335	6,391,094	293	320	836,372	557,058	300,408	96,689,833	3.52
11/26/2016	68,983,157	0	1,945,264	6.25	6.5	383,703	4,472,018	83,761	795,695	737,931	200	225	1,698,370	15	20	487,160	1,649,794	84,195	9,808,524	359	403	1,235,062	527,328	283,526	93,206,488	3.39
12/3/2016	72,688,514	0	1,989,472	6.75	7	386,573	4,901,443	91,365	857,900	1,002,319	275	375	1,761,923	25	30	499,193	1,823,528	94,278	2,032,322	40	54	444,551	569,036	299,426	90,341,842	3.29
12/10/2016	71,676,549	1807 (\$5.N), 1866 (\$10.N), 1822 (\$20.N) - 12/05/16	2,006,953	7.25	7.5	388,230	4,748,391	88,668	849,940	1,337,879	525	700	1,830,451	35	43	505,991	1,812,622	88,690	3,176,570	67	85	475,269	551,930	289,016	89,827,139	3.27
12/17/2016	73,909,726	0	2,048,592	7.75	8	398,632	4,778,144	88,676	854,061	1,906,792	900	1,125	1,955,377	51	59	539,946	1,844,818	94,354	3,892,736	100	119	561,900	551,086	288,218	93,724,059	3.41
12/24/2016	77,369,179	1823 (\$2.N), 1824 (\$5.N) - 12/19/16	2,210,042	8.25	8.75	421,128	4,973,874	91,323	861,510	1,331,122	1,375	200	2,200,791	67	76	590,601	2,035,960	117,672	3,119,154	40	50	473,229	558,224	261,866	96,645,594	3.52
12/31/2016	80,868,854	0	2,282,841	9.5	10.25	440,711	4,899,905	94,021	861,849	887,304	225	275	2,362,970	85	96	630,614	2,004,547	116,201	3,351,922	60	70	506,969	555,832	293,476	100,158,015	3.65
1/7/2017	73,328,624	1825 (\$1.N), 1826 (\$5.N), 1827 (\$10.N) - 01/03/17	2,097,687	10.75	11.5	408,605	4,745,822	91,405	842,694	819,153	200	200	2,524,889	105	117	654,478	1,896,406	110,548	3,107,618	80	94	474,348	550,422	285,570	91,940,268	3.35
1/14/2017	73,471,643	0	2,225,676	12	12.5	433,448	5,078,795	95,352	857,133	949,656	225	300	2,863,206	126	137	730,587	1,930,373	112,082	3,684,764	106	121	544,661	562,100	283,564	93,822,040	3.42
1/21/2017	72,229,342	1775 (\$2.N), 1760 (\$3.N), 1863 (\$5.N), 1864 (\$5.N), 1865 (\$5.N), 1829 (\$20.N) - 01/16/17	2,187,377	13.25	14	426,689	4,773,213	89,986	839,794	1,221,317	425	575	2,924,743	150	162	731,997	1,874,302	108,260	3,808,290	135	153	568,780	531,350	272,232	92,576,652	3.37
1/28/2017	72,056,793	0	2,265,574	14.75	15.5	435,796	4,784,366	89,015	836,675	1,639,149	750	950	3,196,084	177	188	786,375	1,799,122	97,940	4,327,764	170	187	608,152	532,502	270,144	93,725,450	3.41
2/4/2017	77,292,806	0	2,340,683	16.25	17	457,065	5,065,632	97,384	859,297	1,988,757	1,200	1,450	1,807,723	15	20	506,796	1,898,166	105,468	5,456,612	206	229	741,396	557,324	279,486	99,454,595	3.62
2/11/2017	78,699,192	1752 (\$5.N), 1867 (\$10.N) - 02/05/17 1787 (\$1.N) - 02/10/17	2,353,444	17.5	18	462,141	5,105,285	98,776	867,663	880,079	200	225	1,862,062	25	30	532,045	1,890,124	108,210	6,261,114	265	285	839,953	563,628	275,692	100,799,437	3.67
2/18/2017	77,864,124	0	2,407,222	18.75	19.75	478,558	4,833,590	93,535	844,013	908,531	300	200	1,973,451	38	46	561,783	1,826,779	108,517	8,790,642	310	349	1,133,132	550,644	276,074	102,640,589	3.74

Texas Lottery Commission - Weekly Sales Summary for FY 2017 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot W	Jackpot S	Lotto Extra	Pick 3	Pick 3 Sum 8 Up	Cash Five	Texas Two Step	Jackpot M	Jackpot TH	Mega Millions	Jackpot T	Jackpot F	Megaplier	Daily 4	Daily 4 Sum 8 Up	Powerball	Jackpot W	Jackpot S	Power Play	All or Nothing	Texas Triple Chance	Total	Per Cap.
2/25/2017	80,287,015	1876 (\$1,N); 1831 (\$5,N) - 02/29/17	2,606,244	20.25	21	520,379	4,914,612	95,213	860,348	848,140	200	225	2,219,616	55	64	617,739	1,832,600	100,683	11,293,438	403	40	1,395,663	556,882	281,560	108,420,131	3.95
3/4/2017	87,500,184	0	2,567,325	21.75	22.5	509,409	5,330,670	101,687	883,098	1,120,981	300	425	2,321,182	73	83	641,083	2,010,651	112,173	3,217,285	53	66	511,689	590,672	285,944	107,714,043	3.92
3/11/2017	84,966,053	1699 (\$2,N); 1868 (\$3,N); 1833 (\$5,N) - 03/09/17 1795 (\$5,N); 1853 (\$20,N) - 03/08/17	2,588,161	23.5	24.5	513,293	5,226,715	101,446	881,469	1,405,624	600	775	2,563,375	94	106	683,606	1,899,173	103,287	3,637,612	85	104	562,430	579,420	278,346	106,980,810	3.86
3/18/2017	82,972,977	1806 (\$3,N) - 03/14/17	2,592,069	25.5	26.25	513,061	4,875,639	93,232	851,969	854,304	200	225	2,652,325	119	131	701,405	1,772,646	94,333	4,006,212	123	141	601,813	550,726	274,558	103,407,266	3.76
3/25/2017	82,217,628	1836 (\$1,N); 1835 (\$5,N); 1834 (\$10,N) - 03/20/17	2,602,050	26.75	27.25	516,731	5,013,110	100,086	846,048	856,270	200	225	2,824,549	140	151	736,367	1,805,723	95,407	3,520,114	155	40	542,539	595,218	268,750	102,500,620	3.73
4/1/2017	86,271,920	0	2,020,314	5	5.25	408,799	5,070,719	101,350	863,130	886,811	300	200	3,145,112	162	174	818,473	1,853,296	97,814	2,918,488	50	60	468,058	573,072	271,708	105,769,062	3.85
4/8/2017	81,499,404	1695 (\$2,N); 1850 (\$3,N); 1821 (\$5,N) - 04/03/17	2,012,832	5.5	5.75	413,441	5,120,496	102,223	877,611	863,201	225	200	1,840,599	16	20	530,730	1,891,162	98,057	2,801,946	40	50	446,980	582,584	272,432	99,353,698	3.62
4/15/2017	81,831,134	0	2,025,065	6	6.25	418,151	4,887,655	99,845	848,027	931,230	225	300	1,870,081	25	30	541,020	1,849,252	101,095	2,986,096	60	70	470,454	564,516	269,150	99,696,770	3.63
4/22/2017	80,531,863	1875 (\$1,N); 1773 (\$5,N); 1870 (\$50,N) - 04/17/17	2,015,821	6.5	6.75	410,500	4,874,889	93,304	841,820	1,151,971	425	575	1,921,222	37	45	546,796	1,907,275	103,817	3,157,754	80	90	489,668	557,346	265,084	98,869,120	3.60
4/29/2017	81,433,619	0	2,051,612	7	7.25	419,985	4,894,357	92,684	845,077	849,146	200	225	2,038,253	52	61	572,846	1,946,857	101,948	3,741,048	100	113	562,857	567,734	272,248	100,380,800	3.65
5/6/2017	84,857,262	1872 (\$2,N); 1861 (\$2,N); 1841 (\$5,N); 1842 (\$10,N) - 05/01/17	2,080,169	7.5	7.75	423,215	5,136,242	97,429	870,847	906,560	300	200	1,758,913	15	20	513,100	2,008,757	103,566	4,117,610	130	147	603,461	593,958	275,798	104,346,886	3.80
5/13/2017	81,090,624	1858 (\$2,N) - 05/11/17	2,031,598	8	8.25	416,488	4,877,459	90,453	845,235	929,064	225	300	1,777,614	25	30	518,817	1,875,221	96,020	4,463,984	165	184	645,454	581,856	270,994	100,511,061	3.66
weekly change	-4.4%		-3.3%			-1.6%		-5.0%	-7.2%	-2.5%			1.1%			1.1%	-6.6%	-7.3%	8.4%			7.0%	-2.0%	-1.7%	-3.7%	
	SALES		SALES			SALES	SALES	SALES	SALES	SALES			SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	% of Sales
Calendar Year to date	1,520,402,807		43,071,123			8,586,234	94,609,283	1,818,401	16,261,848	20,009,944			44,085,029			11,926,473	35,799,876	1,059,221	85,299,382			12,201,498	10,701,954	5,229,334	1,911,932,295	100.0%
Fiscal Year to date 2017	2,762,565,831		80,121,009			15,884,589	176,956,858	3,382,606	30,963,425	38,575,603			78,977,812			21,517,503	66,782,103	3,594,352	180,188,603			22,738,363	20,416,778	10,541,108	3,492,989,002	100.0%

*Full week includes 4 days from FY16