

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed 9/4/2018

Game #	2038	Confirmed Packs	4,431
Game Name	Cinco	Active Packs	2,210
Quantity Printed	7,339,500	Warehouse Packs	30,128
Price Point	\$5	Returned Packs	1,720
Start Date	4/2/2018	Printed Payout Percentage	68.01%
Top Prize	\$ 100,000	Percent Sold	58.55%
Number of Top Prizes Remaining	3	Number of Weeks Out	22

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets	\$ 185,689	Actual ticket production costs
Prize payout expense	\$ 13,958,490	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs \$ 14,144,179

TANGIBLE BENEFITS

Revenue Impact:

Estimated sales	\$ 21,486,386	Based on # of tkts printed, times % sold from DaVinci report, times the price point
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Total Estimated Benefits \$ 21,486,386

Excess of Revenue over Expended \$ 7,342,207

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

	Previous 3 Weeks Sales from DaVinci	
Most recent week sales	\$	253,550
Next week	\$	295,795
Next week	\$	280,930
Avg Weekly Sales Current Game	\$	276,758
Avg Weekly Sales \$5; 5M - 9.99M Qty	\$	1,865,496
Percentage Of Variance In Sales		85%

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2038	Printed Payout Percentage	68.01%
Game Name	Cinco	Actual Payout Percentage	64.96%
Percent Sold	58.55%	Number of Weeks Out	22
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.			18

Recommendation

Based on the findings in this Summary Report, I am recommending closing the above game.

I am recommending closing the above game based on the below business reason(s):

Dale Bowersock 9/4/18
Instant Product Coordinator Date

[Signature] 9/6/18
Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

[Signature] 9-6-18
Lottery Operations Division Director Date

Kathy Pyna 9/7/2018
Controller Date

[Signature] 9/10/18
Executive Director Date



Da Vinci Report
Week End Date: 9/1/18

Product Line	Game	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
													9/1/18	8/25/18	8/18/18	8/11/18
Mature	1806	\$3	TEXAS LOTERIA	3/14/17			77	86.08%	20,270	11,489	39,877	7	\$1,389,150.00	\$1,306,515.00	\$1,318,029.00	\$1,317,894.00
	2016	\$3	WILD 7S	1/2/18			35	88.06%	5,471	4,586	2,675	4	\$570,495.00	\$512,298.00	\$530,067.00	\$553,449.00
	1871	\$5	\$100,000 BING-O-RAMA	10/21/17			48	79.94%	11,663	7,102	18,789	9	\$955,040.00	\$898,570.00	\$899,765.00	\$901,880.00
	1862	\$5	BONUS BREAK THE BANK	11/29/17			39	79.81%	14,705	8,232	21,733	2	\$1,611,590.00	\$1,558,710.00	\$1,563,160.00	\$1,556,980.00
	2038	\$5	CINCO	4/2/18			22	58.55%	4,431	2,210	30,128	1,720	\$253,550.00	\$295,795.00	\$280,930.00	\$337,200.00
	1859	\$5	CROSSWORD CONNECT	6/28/17			61	78.83%	11,540	6,415	41,845	10	\$1,268,485.00	\$1,211,135.00	\$1,240,120.00	\$1,236,845.00
	2013	\$5	LUCKY 7S	12/18/17			37	77.84%	7,944	4,264	48,236	21	\$1,113,045.00	\$1,065,855.00	\$1,075,985.00	\$1,109,280.00
	2032	\$5	PHARAOH'S GOLD	5/21/18			15	48.94%	7,219	4,483	38,036	220	\$572,630.00	\$640,135.00	\$705,685.00	\$782,330.00
	1877	\$5	SUPER LOTERIA	12/11/17			38	60.70%	25,094	10,516	169,427	3	\$3,420,220.00	\$3,355,680.00	\$3,352,565.00	\$3,359,765.00
	1844	\$5	THE MONEY GAME	5/7/18			17	60.38%	6,390	3,732	25,634	82	\$477,305.00	\$540,040.00	\$589,640.00	\$626,410.00
	1759	\$10	\$200 MILLION PAYOUT	8/1/16			109	74.31%	8,269	4,652	130,488	16	\$1,381,590.00	\$1,313,450.00	\$1,279,340.00	\$1,270,420.00
	2046	\$10	50X THE CASH	5/7/18			17	64.79%	17,220	8,443	28,472	0	\$2,722,620.00	\$2,655,700.00	\$2,635,820.00	\$2,668,450.00
	1860	\$10	BIG PLAY CASHWORD	7/17/17			59	79.99%	11,587	6,392	32,208	6	\$1,515,880.00	\$1,489,280.00	\$1,460,620.00	\$1,480,900.00
	1885	\$10	MEGA LOTERIA	9/18/17			50	80.92%	24,570	9,874	59,201	3	\$4,625,970.00	\$4,420,070.00	\$4,382,000.00	\$4,356,080.00
	2018	\$10	SUPER 7S	1/2/18			35	74.91%	10,022	5,107	64,507	8	\$1,968,560.00	\$1,860,820.00	\$1,909,660.00	\$1,903,650.00
	2021	\$20	\$1,000,000 BIG MONEY	1/2/18			35	40.78%	9,516	4,678	200,349	53	\$994,700.00	\$999,780.00	\$1,015,080.00	\$993,080.00
	1884	\$20	\$100 MILLION TEXAS RICHES	2/5/18			30	60.83%	11,443	5,253	91,793	39	\$1,628,360.00	\$1,560,660.00	\$1,598,040.00	\$1,636,940.00
	1671	\$20	\$500,000,000 CASH	5/18/15			172	39.74%	7,059	3,042	810,001	32	\$1,078,880.00	\$1,039,060.00	\$1,047,520.00	\$1,050,780.00
	2047	\$20	100X THE CASH	4/2/18			22	50.60%	21,338	8,148	146,801	13	\$3,323,000.00	\$3,151,200.00	\$3,172,040.00	\$3,160,640.00
	1838	\$20	INSTANT MILLIONAIRE	5/15/17			68	26.17%	11,082	5,572	1,004,469	26	\$1,729,920.00	\$1,586,640.00	\$1,640,540.00	\$1,624,380.00
	2014	\$20	MEGA 7S	12/4/17			39	75.13%	12,238	4,971	70,172	11	\$2,239,920.00	\$2,040,960.00	\$2,088,620.00	\$2,086,220.00
	2002	\$20	ULTIMATE CROSSWORD/BINGO	10/2/17			48	82.21%	9,209	3,974	25,328	34	\$1,502,240.00	\$1,467,500.00	\$1,413,140.00	\$1,436,980.00
	2053	\$30	\$750 MILLION WINNER'S CIRCLE	3/19/18			24	11.89%	17,247	8,048	1,170,025	6	\$4,867,110.00	\$4,363,410.00	\$4,272,660.00	\$4,274,190.00
	1899	\$50	TEXAS LOTTERY PLATINUM	10/18/17			46	64.60%	5,838	2,433	53,926	24	\$1,339,100.00	\$1,276,800.00	\$1,322,150.00	\$1,273,200.00
	2030	\$50	ULTIMATE 7S	2/19/18			28	55.64%	9,941	4,205	64,114	43	\$2,456,550.00	\$2,381,900.00	\$2,404,000.00	\$2,458,900.00
Out of Wareh	2058	\$1	BLACKJACK	6/4/18			13	84.39%	4,004	3,269	8	312	\$284,989.00	\$339,394.00	\$431,705.00	\$538,913.00
	2050	\$1	SUPER 9S	6/27/18			9	81.40%	5,143	4,884	0	23	\$472,011.00	\$591,736.00	\$754,101.00	\$877,615.00
Sold/Closing	1626	\$1	DID I WIN?	9/12/14	7/23/18	9/6/18	207	0.00%	0	0	446	245	\$0	\$0	\$0	\$0
	1622	\$1	PICK 3	2/5/18	8/12/18	9/26/18	30	83.96%	143	190	3,937	4,963	\$17,487.00	\$20,385.00	\$44,803.00	\$81,871.00
	2037	\$1	SOME LIKE IT HOT	4/2/18	9/9/18	10/24/18	22	90.92%	699	807	0	2,378	\$46,583.00	\$54,791.00	\$64,999.00	\$76,667.00
	1657	\$1	WEEKLY HALF GRAND	10/2/17	7/25/18	9/8/18	48	88.87%	196	46	7,224	5,069	\$14,550.00	\$33,645.00	\$64,154.00	\$169,400.00
	1874	\$2	BIG MONEY	1/15/18	8/12/18	9/26/18	33	90.27%	97	57	0	3,621	-\$2,078.00	-\$12,288.00	\$128.00	\$37,668.00

Liability for 2038 / for Life to Date

Product Status: Active SmartCash Enabled: N/A Validation Range: 03/07/2018 - 12/31/2037

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$5.00	264214	\$1,321,070.00	322872	\$1,614,360.00	55.00%	4036408
2	2	N/A	\$10.00	86827	\$868,270.00	108930	\$1,089,300.00	55.65%	4084102
3	3	N/A	\$10.00	385927	\$3,859,270.00	494889	\$4,948,890.00	56.19%	4123719
4	4	N/A	\$20.00	42982	\$859,640.00	54841	\$1,096,820.00	56.06%	4114630
5	5	N/A	\$20.00	42453	\$849,060.00	55406	\$1,108,120.00	56.62%	4155492
6	0	N/A	\$25.00	4277	\$106,925.00	5545	\$138,625.00	56.45%	4143507
7	0	N/A	\$25.00	38899	\$972,475.00	49139	\$1,228,475.00	55.82%	4096591
8	0	N/A	\$50.00	531	\$26,550.00	690	\$34,500.00	56.51%	4147628
9	0	N/A	\$50.00	9955	\$497,750.00	13309	\$665,450.00	57.21%	4198822
10	0	N/A	\$50.00	2677	\$133,850.00	3434	\$171,700.00	56.19%	4124340
11	0	N/A	\$50.00	8162	\$408,100.00	10205	\$510,250.00	55.56%	4077944
12	0	N/A	\$100.00	267	\$26,700.00	349	\$34,900.00	56.66%	4158255
13	0	N/A	\$100.00	815	\$81,500.00	1026	\$102,600.00	55.73%	4090346
14	0	N/A	\$100.00	260	\$26,000.00	349	\$34,900.00	57.31%	4206051
15	0	N/A	\$100.00	1057	\$105,700.00	1401	\$140,100.00	57.00%	4183335
16	0	N/A	\$100.00	513	\$51,300.00	725	\$72,500.00	58.56%	4298172
17	0	N/A	\$100.00	801	\$80,100.00	1027	\$102,700.00	56.18%	4123449
18	0	N/A	\$100.00	801	\$80,100.00	1040	\$104,000.00	56.49%	4146159
19	0	N/A	\$100.00	781	\$78,100.00	1058	\$105,800.00	57.53%	4222507
20	0	N/A	\$500.00	30	\$15,000.00	37	\$18,500.00	55.22%	4053156
21	0	N/A	\$500.00	76	\$38,000.00	110	\$55,000.00	59.14%	4340564
22	0	N/A	\$500.00	101	\$50,500.00	145	\$72,500.00	58.94%	4326128
23	0	N/A	\$500.00	47	\$23,500.00	73	\$36,500.00	60.83%	4464862
24	0	N/A	\$500.00	33	\$16,500.00	35	\$17,500.00	51.47%	3777683
25	0	N/A	\$500.00	31	\$15,500.00	35	\$17,500.00	53.03%	3892159
26	0	N/A	\$500.00	59	\$29,500.00	67	\$33,500.00	53.17%	3902749
27	0	N/A	\$500.00	50	\$25,000.00	67	\$33,500.00	57.26%	4202961
28	0	N/A	\$1,000.00	6	\$6,000.00	5	\$5,000.00	45.45%	3336136
29	0	N/A	\$1,000.00	12	\$12,000.00	9	\$9,000.00	42.86%	3145500
30	0	N/A	\$1,000.00	8	\$8,000.00	13	\$13,000.00	61.90%	4543500
31	0	N/A	\$1,000.00	11	\$11,000.00	10	\$10,000.00	47.62%	3495000
32	0	N/A	\$1,000.00	17	\$17,000.00	33	\$33,000.00	66.00%	4844069
33	0	N/A	\$100,000.00	2	\$200,000.00	2	\$200,000.00	50.00%	3669749
34	0	N/A	\$100,000.00	1	\$100,000.00	1	\$100,000.00	50.00%	3669750
Totals:				892683	\$10,999,960.00	1,126,877	\$13,958,490.00		

NO. OF TICKETS: 7,339,500
 NO. POOLS: 6116
 PACK SIZE: 75
 PACKS/POOL: 1,600
 PACKS/GAME: 97,860

MIN: 7,056,000
 MAX: 7,344,000

TEXAS LOTTERY COMMISSION
 "CINCO" GAME NUMBER 2038
 END OF PRODUCTION PRIZE STRUCTURE
 November 17, 2017 - VERSION 1

7,339,500
 \$5 TICKETS \$36,697,500 - REVENUE

PRIZE TIER	# WINS	TIER CODE	WINS	1 IN.	ODDS OF	WINNERS IN 6116 POOLS	WINNERS IN 75 (PER PACKS)	WINNERS IN 120,000 (PER POOL)	PRIZE COST	PERCENT OF PRIZE FUNDS**	VALIDATION TIER LEVELS
1	1	L	\$5	12.50	587,086	6.00	6.00	9,600	\$ 2,935,430	11.70%	
2	1	L	\$10	37.49	195,757	2.00	2.00	3,200	\$ 1,957,570	7.84%	
3	2	L	\$5 x 2	8.33	880,816	9.00	9.00	14,400	\$ 8,808,160	35.29%	LOW TIER
4	1	L	\$20	75.03	97,823	1.00	1.00	1,600	\$ 1,956,460	7.84%	70.58%
5	3	L	(\$5 x 2) + \$10	75.00	97,859	1.00	1.00	1,600	\$ 1,957,180	7.84%	
6	1	M	\$25	747.25	9,822	-	-	160	\$ 245,550	0.98%	
7	1	M	\$5 (5X)	83.37	88,038	-	-	1,440	\$ 2,200,950	8.82%	
8	1	M	\$50	6,011.06	1,221	-	-	20	\$ 61,050	0.24%	
9	6	M	(\$5 x 5) + \$5 (5X)	315.49	23,264	-	-	380	\$ 1,163,200	4.60%	
10	7	M	(\$10 x 3) + (\$5 x 4)	6,111	6,111	-	-	100	\$ 305,550	1.22%	
11	1	M	\$10 (5X)	399.60	18,367	-	-	300	\$ 918,350	3.68%	
12	1	M	\$100	11,914.77	616	-	-	10	\$ 61,600	0.25%	
13	1	M	\$20 (5X)	3,986.69	1,841	-	-	30	\$ 184,100	0.74%	
14	7	M	\$25 + \$50 + (\$5 x 5)	12,051.72	609	-	-	10	\$ 60,900	0.24%	
15	7	M	\$10 (5X) + (\$5 x 5) + \$5 (5X)	2,458	2,458	-	-	40	\$ 245,800	0.98%	
16	4	M	\$5 (5X) + \$50 + \$20 + \$5	5,928.51	1,238	-	-	20	\$ 123,800	0.50%	
17	20	M	\$5 x 20	4,015.04	1,828	-	-	30	\$ 182,800	0.73%	
18	11	M	(\$5 x 7) + (\$10 x 2) + \$5 (5X) + \$20	3,986.69	1,841	-	-	30	\$ 184,100	0.74%	
19	8	M	\$10 (5X) + (\$5 x 6) + \$20	3,991.03	1,839	-	-	30	\$ 183,900	0.74%	
20	1	M	\$500	109,544.78	67	-	-	1	\$ 33,500	0.13%	
21	35	M	(\$5 x 10) + (\$10 x 10) + (\$20 x 10) + (\$5 (5X) x 4) + \$10 (5X)	39,459.68	186	-	-	3	\$ 93,000	0.37%	
22	26	M	(\$10 x 10) + (\$20 x 3) + (\$50 x 2) + \$100 + (\$10 (5X) x 2) + (\$5 x 8)	29,835.37	246	-	-	4	\$ 123,000	0.49%	
23	17	M	(\$10 (5X) x 2) + (\$50 x 4) + (\$20 (5X)) + (\$10 x 10)	61,162.50	120	-	-	2	\$ 60,000	0.24%	
24	13	M	(\$50 x 2) + \$20 (5X) + (\$10 (5X) x 2) + (\$5 (5X) x 8)	107,933.82	68	-	-	1	\$ 34,000	0.14%	
25	10	M	(\$10 (5X) x 10)	111,204.55	66	-	-	1	\$ 33,000	0.13%	
26	35	M	(\$5 (5X) x 4) + (\$20 x 5) + (\$10 (5X) x 2) + (\$10 x 16) + (\$5 x 8)	58,256.00	126	-	-	2	\$ 63,000	0.25%	MID TIER
27	15	M	\$100 + \$20 (5X) + (\$20 x 10) + \$50 + (\$25 x 2)	62,730.77	117	-	-	2	\$ 58,500	0.23%	26.52%
28	1	H	\$1,000	667,227.27	11	-	-	-	\$ 11,000	0.04%	
29	20	H	\$10 (5X) x 20	349,500.00	21	-	-	-	\$ 21,000	0.08%	
30	11	H	(\$100 (5X) + (\$50 x 10)	349,500.00	21	-	-	-	\$ 21,000	0.08%	
31	35	H	\$20 (5X) + (\$5 (5X) x 4) + (\$10 (5X) x 2) + (\$10 x 13) + (\$5 x 14) + \$500	349,500.00	21	-	-	-	\$ 21,000	0.08%	
32	6	H	\$100 (5X) + (\$20 (5X) x 5)	146,790.00	50	-	-	-	\$ 50,000	0.20%	
33	35	H	(\$1,000 (5X) x 5) + (\$500 (5X) x 30)	1,834,875.00	4	***	-	-	\$ 400,000	1.60%	HIGH TIER
34	1	H	\$100,000	3,669,750.00	2	***	19.00	33,016	\$ 200,000	0.80%	2.90%
									\$ 24,958,450	100.00%	100.00%
									2,019,560		
									3.63		
									3.6342		

5X symbol = win 5 times the prize (5X)

TEXAS LOTTERY COMMISSION
 "CINCO" GAME NUMBER 2038
 END OF PRODUCTION PRIZE STRUCTURE
 November 17, 2017 - VERSION 1

WINNERS IN 6116 POOLS	1 IN.	ODDS OF
587,086	12.50	\$5
195,757	37.49	\$10
880,816	8.33	\$5 x 2
97,823	75.03	\$20
97,859	75.00	(\$5 x 2) + \$10
9,822	747.25	\$25
88,038	83.37	\$5 (5X)
1,221	6,011.06	\$50
23,264	315.49	(\$5 x 5) + \$5 (5X)
6,111	1,201.03	(\$10 x 3) + (\$5 x 4)
18,367	399.60	\$10 (5X)
616	11,914.77	\$100
1,841	3,986.69	\$20 (5X)
609	12,051.72	\$25 + \$50 + (\$5 x 5)
2,458	2,458	\$10 (5X) + (\$5 x 5) + \$5 (5X)
1,238	5,928.51	\$5 (5X) + \$50 + \$20 + \$5
1,828	4,015.04	\$5 x 20
1,841	3,986.69	(\$5 x 7) + (\$10 x 2) + \$5 (5X) + \$20
1,839	3,991.03	\$10 (5X) + (\$5 x 6) + \$20
67	109,544.78	\$500
186	39,459.68	(\$5 x 10) + (\$10 x 10) + (\$20 x 10) + (\$5 (5X) x 4) + \$10 (5X)
246	29,835.37	(\$10 x 10) + (\$20 x 3) + (\$50 x 2) + \$100 + (\$10 (5X) x 2) + (\$5 x 8)
120	61,162.50	(\$10 (5X) x 2) + (\$50 x 4) + (\$20 (5X)) + (\$10 x 10)
68	107,933.82	(\$50 x 2) + \$20 (5X) + (\$10 (5X) x 2) + (\$5 (5X) x 8)
66	111,204.55	(\$10 (5X) x 10)
126	58,256.00	(\$5 (5X) x 4) + (\$20 x 5) + (\$10 (5X) x 2) + (\$10 x 16) + (\$5 x 8)
117	62,730.77	\$100 + \$20 (5X) + (\$20 x 10) + \$50 + (\$25 x 2)
11	667,227.27	\$1,000
21	349,500.00	\$10 (5X) x 20
21	349,500.00	(\$100 (5X) + (\$50 x 10)
21	349,500.00	\$20 (5X) + (\$5 (5X) x 4) + (\$10 (5X) x 2) + (\$10 x 13) + (\$5 x 14) + \$500
50	146,790.00	\$100 (5X) + (\$20 (5X) x 5)
4	1,834,875.00	(\$1,000 (5X) x 5) + (\$500 (5X) x 30)
2	3,669,750.00	\$100,000
2	2,019,560	2,019,560

Consolidated odds are 1 in:

WINNERS IN 6116 POOLS	1 IN.	ODDS OF
587,086	12.50	\$5
1,076,573	6.82	\$10
195,682	37.51	\$20
97,860	75.00	\$25
48,963	149.90	\$50
12,270	598.17	\$100
996	7,268.98	\$500
124	59,189.52	\$1,000
6	1,223,250.00	\$100,000

* Each of the four GLEPS types will be used in approximately 25% of the packs in the game.
 ** Numbers are rounded.

Note: There will be no more than 23 winners per pack.

No.

09/06/18

Game Name

Cinco

Game No

2038

Inv No.

90100027

Vendor

ICT

TLC PO #

362-18-9009 RL021

Amount
\$185,689.35
\$185,689.35

Unit Price
\$25.30

Units per 1000
7,339.50

Description/Tickets Delivered Qty
7,339,500

Delivered 7,339,500
Ordered 7,200,000

2% under 7,056,000
2% over 7,344,000

Acceptable Range 0

Sub Total
Total

\$185,689.35
\$185,689.35

Instant Ticket Game Analysis
2/28/16-2/24/18

Average Number of Weeks for 85% Average Sell Through

Print Quantities	Price Point					Print Quantities	Price Point	
	\$1	\$2	\$3	\$5	\$10		\$20	\$50
< 5M	None	Week 12*	None	None	None	2M	None	None
5M-9.99M	Week 16	Week 19	Week 17	Week 18	None	3M	None	None
10M-14.99M	Week 19	None	None	None	None	4M	None	None
15M-19.99M	None	None	None	Week 52*	Week 19	5M	Week 19	Week 43*
20M-24.99M	None	Week 34*	Week 38*	Week 59*	Week 15	6M	Week 15	None
25M-29.99M	None	Week 39*	None	None	None	7M	None	Week 49*
30M-34.99M	Week 41*	None	None	Week 39*	None	8M	None	Week 35*
>35M	None	Week 61	Week 50	Week 52*	Week 31	>9M	Week 31	Week 41*

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point					Print Quantities	Price Point	
	\$1	\$2	\$3	\$5	\$10		\$20	\$50
< 5M	None	\$714,918	None	None	None	2M	None	None
5M-9.99M	\$512,110	\$743,055	\$1,109,054	\$1,865,496	None	3M	None	None
10M-14.99M	\$511,766	None	None	None	None	4M	None	None
15M-19.99M	None	None	None	\$1,508,375	\$2,537,188	5M	\$2,537,188	\$2,329,740
20M-24.99M	None	\$1,078,385	\$1,398,153	\$1,450,990	\$3,483,559	6M	\$3,483,559	None
25M-29.99M	None	\$1,309,641	None	None	None	7M	None	\$2,502,908
30M-34.99M	\$636,048	None	None	\$3,329,657	None	8M	None	\$3,985,513
>35M	None	\$1,023,347	\$1,825,122	\$3,361,809	\$3,614,099	>9M	\$3,614,099	\$3,781,160

None = no games at this level with 85% sell through
* only one game at this level with 85% sell through

Excludes Promotional Tickets
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