#### TEXAS LOTTERY COMMISSION Scratch Ticket Game Closing Analysis SUMMARY REPORT

Scratch licket Information		Date Completed	5/26/2020
Game #	2074	Confirmed Packs	760
Game Name	Super Loteria	Active Packs	390
Quantity Printed	40,124,625	Warehouse Packs	19
Price Point	\$5	Returned Packs	251
Start Date	1/21/2019	Printed Payout Percentage	67.99%
Top Prize	\$ 100,000	Percent Sold	99.59%
Number of Top Prizes Remaining	2	Number of Weeks Out	70

Current Game Sales Analysis									
TANGIBLE COSTS									
Expenditure Impact:									
Cost to print tickets	\$	1,686,438	Actual ticket production costs						
Prize payout expense	\$	133,159,311	Data from Instant Ticket Tier Liability screen in ES						
<b>Estimated Direct Costs</b>	\$	134,845,749							
TANGIBLE BENEFITS									
Revenue Impact:									
Estimated sales	\$	199,800,570	Based on # of tkts printed, times % sold from DaVinci report,						
<b>Total Estimated Benefits</b>	\$	199,800,570	times the price point						
Excess of Revenue over Expended	\$	64,954,821							

#### INTANGIBLE POSITIVE BENEFITS:

- --Allows for open bin space for new games at same price point with higher average weekly sales.
- --Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

#### **INTANGIBLE NEGATIVE BENEFITS:**

--There are still valuable prizes remaining in this game.

#### Assumptions:

--Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information								
Previous 3 Weeks	Sales from	<u>DaVinci</u>						
Most recent week sales	\$	112,005						
Next week	\$	167,635						
Next week	\$	236,760						
Ava Waakhi Salaa Currant Cama	<b>o</b>	170 100						
Avg Weekly Sales Current Game	\$	172,133						
Avg Weekly Sales \$5; >35M Qty*	\$	3,641,275						
Percentage Of Variance In Sales		95%						

# TEXAS LOTTERY COMMISSION Scratch Ticket Game Closing Analysis RECOMMENDATION AND APPROVALS

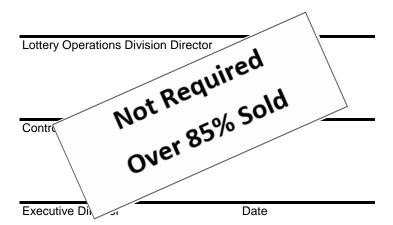
#### **Instant Ticket Information**

Game #	2074	Printed Payout Percentage	67.99%
Game Name	Super Loteria	Actual Payout Percentage	66.65%
Percent Sold	99.59%	Number of Weeks Out	70
Average # of Weeks for 85% Sell-th	rough for Same Price Poi	nt Game With Similar Print Run.*	47
* Only one game at this level with 85% sell th	nrough		
Recommendation			
Based on the findings in this Su	ummary Report, I am reco	mmending closing the above game.	
I am recommending closing the	e above game based on th	ne below business reason(s):	

Scratch Ticket Strategy Coordinator Date

Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.



#### **Bowersock, Dale**

From: Tirloni, Robert

**Sent:** Monday, June 1, 2020 5:26 PM

**To:** Bowersock, Dale

**Subject:** FW: Game Close Analysis Documents

Attachments: 1828 Texas Loteria.pdf; 2074 Super Loteria.pdf; 2082 Super Crossword.pdf; 2144 Million Dollar

Loteria.pdf; 2187 Diamond Dollars.pdf; 2200 Quick 7s.pdf; 2201 \$50,000 Poker.pdf; 2198 Hearts.pdf

I approve of the Game Closings attached for games 1828, 2074, 2082, 2144, 2187, 2200, 2201 and 2198.

From: Bowersock, Dale <Dale.Bowersock@lottery.state.tx.us>

Sent: Tuesday, May 26, 2020 4:53 PM

To: Tirloni, Robert < Robert. Tirloni@lottery.state.tx.us>

**Subject:** Game Close Analysis Documents

Approved. DB 5/26/2020

Attached are the Analysis documents for June Pre-Call.



													_	Net Sales			
Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	5/23/20	5/16/20	5/9/20	5/2/20
Sold/Closing	2186	\$5	7,113,225	POWER 5S	11/18/19	6/7/20	7/22/20	27	93.74%	1,403	1,609	1,768	151	\$363,130.00	\$407,995.00	\$431,775.00	\$430,010.00
	2082	\$5	22,519,650	SUPER CROSSWORD	11/26/18			78	97.51%	2,945	2,610	338	149	\$614,450.00	\$827,120.00	\$917,085.00	\$947,390.00
	2074	<b>\$5</b>	40,124,625	SUPER LOTERIA	1/21/19			70	99.59%	<mark>760</mark>	390	<mark>19</mark>	<mark>251</mark>	\$112,005.00	\$167,635.00	\$236,760.00	\$368,475.00
	2224	\$10	12,075,500	\$250,000 50X CASHWORD	11/4/19			29	96.93%	3,640	2,477	154	163	\$1,469,540.00	\$2,656,150.00	\$4,224,110.00	\$4,685,440.00
	2073	\$10	6,117,950	777	12/16/19	6/7/20	7/22/20	23	99.00%	381	278	1	240	\$110,000.00	\$171,990.00	\$293,180.00	\$405,120.00
	2187	\$10	7,259,850	DIAMOND DOLLARS	11/18/19			27	98.91%	502	560	4	180	\$226,240.00	\$385,150.00	\$611,160.00	\$926,420.00
	2181	\$10	4,473,300	WINTER WINNINGS	10/21/19	4/8/20	5/23/20	31	87.71%	0	0	0	9,668	-\$15,560.00	-\$18,640.00	-\$53,670.00	-\$63,740.00
	2093	\$20	7,344,000	\$100 OR \$200	10/1/18	6/7/20	7/22/20	86	99.33%	386	502	19	149	\$197,900.00	\$304,200.00	\$440,320.00	\$614,620.00
	2144	\$20	6,114,200	MILLION DOLLAR LOTERIA	10/7/19			33	97.97%	2,539	976	116	592	\$548,540.00	\$791,360.00	\$1,177,440.00	\$1,479,060.00
	2104	\$50	4,564,740	WINNING MILLIONS	11/14/18			79	98.66%	1,167	881	27	182	\$744,700.00	\$979,000.00	\$1,254,800.00	\$1,461,500.00

3/3

Da Vinci

5/26/2020 ESIPS

#### Liability for 2074 / for Life to Date

Product Status: SmartCash Enabled: Validation Range: 09/22/2018 - 12/31/2037

**Outstanding Prizes** 

			0010101						
Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$5.00	220221	\$1,101,105.00	4594951	\$22,974,756.00	95.43%	38289532
2	2	N/A	\$10.00	45697	\$456,970.00	1291711	\$12,917,110.00	96.58%	38753633
3	3	N/A	\$10.00	47331	\$473,310.00	2627615	\$26,276,150.00	98.23%	39414652
4	4	N/A	\$15.00	4278	\$64,170.00	129524	\$1,942,860.00	96.80%	38841735
5	5	N/A	\$15.00	1942	\$29,130.00	131862	\$1,977,930.00	98.55%	39542265
6	6	N/A	\$15.00	3262	\$48,930.00	264127	\$3,961,905.00	98.78%	39635126
7	7	N/A	\$20.00	3977	\$79,540.00	129825	\$2,596,500.00	97.03%	38931999
8	8	N/A	\$20.00	1553	\$31,060.00	132061	\$2,641,220.00	98.84%	39658255
9	9	N/A	\$20.00	1707	\$34,140.00	132068	\$2,641,360.00	98.72%	39612625
10	10	N/A	\$20.00	1353	\$27,060.00	132451	\$2,649,020.00	98.99%	39718892
11	0	N/A	\$50.00	2004	\$100,200.00	31484	\$1,574,200.00	94.02%	37723473
12	0	N/A	\$50.00	1104	\$55,200.00	166236	\$8,311,800.00	99.34%	39859908
13	0	N/A	\$50.00	1153	\$57,650.00	165902	\$8,295,100.00	99.31%	39847688
14	0	N/A	\$50.00	1144	\$57,200.00	165968	\$8,298,400.00	99.32%	39849943
15	0	N/A	\$100.00	1178	\$117,800.00	15881	\$1,588,100.00	93.09%	37353840
16	0	N/A	\$100.00	813	\$81,300.00	65996	\$6,599,600.00	98.78%	39636347
17	0	N/A	\$100.00	923	\$92,300.00	82721	\$8,272,100.00	98.90%	39681855
18	0	N/A	\$200.00	145	\$29,000.00	3211	\$642,200.00	95.68%	38390992
19	0	N/A	\$200.00	61	\$12,200.00	6605	\$1,321,000.00	99.08%	39757447
20	0	N/A	\$200.00	88	\$17,600.00	10595	\$2,119,000.00	99.18%	39794102
21	0	N/A	\$200.00	78	\$15,600.00	6600	\$1,320,000.00	98.83%	39655963
22	0	N/A	\$500.00	20	\$10,000.00	647	\$323,500.00	97.00%	38921487
23	0	N/A	\$500.00	10	\$5,000.00	1661	\$830,500.00	99.40%	39884501
24	0	N/A	\$500.00	7	\$3,500.00	998	\$499,000.00	99.30%	39845149
25	0	N/A	\$500.00	4	\$2,000.00	662	\$331,000.00	99.40%	39883636
26	0	N/A	\$5,000.00	9	\$45,000.00	91	\$455,000.00	91.00%	36513409
27	0	N/A	\$100,000.00	2	\$200,000.00	18	\$1,800,000.00	90.00%	36112164
			Totals:	340064	\$3,246,965.00	10,291,471	\$133,159,311.00		



## INTEROFFICE MEMO

Gary Grief, Executive Director

Michael P. Farrell, Charitable Bingo Opera

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Payment Approval

The attached invoice(s) for service is being submitted for approval.

Vendor Name:

October 2, 2018

**IGT Global Solutions Corporation** 

Invoice Number:

90103399

Tx Game name:

Game #2074 Super Loteria

PO #:

362-18-9009RL028

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	Quantity:	Unit Price:	Amount:
Truck 1	1473.225	\$42.03	\$61,919.65
Truck 2	2409.975	\$42.03	\$101,291.25
Truck 3	2421.600	\$42.03	\$101,779.85
Truck 4	2412.750	\$42.03	\$101,407.88
Truck 5	2419.800	\$42.03	\$101,704.19
Truck 6	2423.925	\$42.03	\$101,877.57
Truck 7	2423.925	\$42.03	\$101,877.57
Truck 8	2420.775	\$42.03	\$101,745.17
Truck 9	2408.400	\$42.03	\$101,225.05
Truck 10	2416.425	\$42.03	\$101,562.34
Truck 11	2409.825	\$42.03	\$101,284.94
Truck 12	2407.725	\$42.03	\$101,196.68
Truck 13	2411.400	\$42.03	\$101,351.14
Truck 14	2415.075	\$42.03	\$101,505.60
Truck 15	2415.375	\$42.03	\$101,518.21
Truck 16	2416.050	\$42.03	\$101,546.58
Truck 17	2418.375	\$42.03	\$101,644.30
		Rounding Adjustment	\$0.02

**Total Amount Due** 

\$1,686,437.99

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

owusoc Dale Bowersock (Instant Product Coordinator) Please forward to the next person for approval

Robert Tirloni (Products Manager)

Please forward to the next person for approval

Ryan Mindell (Lottery Operations Division Director)

Please return to Maria Perez in the Office of the Controller by

October 12, 2018



BILL TO: 20318 Texas Lottery Commission Gary Grief, Executive Director 611 East 6th Street Austin TX 78701

IGT Global Solutions Corporation d/b/a IGT Solutions Corp. in the State of Texas 10 Memorial Boulevard Providence, RI 02903 Telephone 401 392-1000 Fax 401 392-1234

FED ID No. 05-0389840

**INVOICE** 

RECEIVED

INVOICE NUMBER: 90103399

DATE

: October 1, 2018 OCT -2 PM 1:23

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
001 game# 2074	79089 010	"SUPER LOTERIA" Game No.2074 - Truck#1 10.00" X 4.00" Tickets & \$ 23.47/M Full UV & \$ 3.20/M Player's Mark & \$ 4.56/M Integrated Graphic Overprint & \$ 6.80/M Synchronized printing & \$4.00/M Synchronized printing (\$2,500 setup char. Synchronized printing (\$1,000 X 11 grids)	ge) waived	0.04203	61,919.65
		TOTAL @ \$ 42.03/M			
002 game# 2074	79089 020	"SUPER LOTERIA" Game No.2074 - Truck#2 10.00" X 4.00" Tickets & \$ 23.47/M Full UV & \$ 3.20/M Player's Mark & \$ 4.56/M Integrated Graphic Overprint & \$ 6.80/M Synchronized printing & \$4.00/M Synchronized printing (\$2,500 setup characteristics)	ge) waived	0.04203	101,291.25
		TOTAL @ \$ 42.03/M			
003 game# 2074	79089	"SUPER LOTERIA" Game No.2074 - Truck#3 10.00" X 4.00" Tickets & \$ 23.47/M Full UV & \$ 3.20/M Player's Mark & \$ 4.56/M Integrated Graphic Overprint & \$ 6.80/M Synchronized printing & \$4.00/M Synchronized printing (\$2,500 setup charses) Synchronized printing (\$1,000 X 11 grids)		0.04203	101,779.85
		TOTAL # \$ 42.03/M			

INVOICE NUMBER: 90103399

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
004 game# 2074	79089 040	"SUPER LOTERIA" Game No.2074 - Truck#4 2,412,750 PC 10.00" X 4.00" Tickets @ \$ 23.47/M Full UV @ \$ 3.20/M Player's Mark @ \$ 4.56/M Integrated Graphic Overprint @ \$ 6.80/M Synchronized printing @ \$4.00/M Synchronized printing (\$2,500 setup charge) waived Synchronized printing (\$1,000 X 11 grids) waived TOTAL @ \$ 42.03/M	0.04203	101,407.88
005 game# 2074	79089 050	"SUPER LOTERIA" Game No.2074 - Truck#5 2,419,800 PC 10.00" X 4.00" Tickets @ \$ 23.47/M Full UV @ \$ 3.20/M Player's Mark @ \$ 4.56/M Integrated Graphic Overprint @ \$ 6.80/M Synchronized printing @ \$4.00/M Synchronized printing (\$2,500 setup charge) waived Synchronized printing (\$1,000 X 11 grids) waived	0.04203	101,704.19
		TOTAL @ \$ 42.03/M	•	
006 game# 2074	79089 060	"SUPER LOTERIA" Game No.2074 - Truck#6 2,423,925 PC 10.00" X 4.00" Tickets @ \$ 23.47/M Full UV @ \$ 3.20/M Player's Mark @ \$ 4.56/M Integrated Graphic Overprint @ \$ 6.80/M Synchronized printing @ \$4.00/M Synchronized printing (\$2,500 setup charge) waived Synchronized printing (\$1,000 X 11 grids) waived	0.04203	101,877.57
		TOTAL @ \$ 42.03/M		
007 game# 2074	79089 070	"SUPER LOTERIA" Game No.2074 - Truck#7 2,423,925 PC 10.00" X 4.00" Tickets @ \$ 23.47/M Full UV @ \$ 3.20/M Player's Mark @ \$ 4.56/M Integrated Graphic Overprint @ \$ 6.80/M Synchronized printing @ \$4.00/M Synchronized printing (\$2,500 setup charge) waived Synchronized printing (\$1,000 X 11 grids) waived TOTAL @ \$ 42.03/M	0.04203	101,877.57

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION QUAL	NTITY	UNIT PRICE	EXTENDED
008 game# 2074	79089 080	10.00" X 4.00" Tickets @ \$ 23.47/M Full UV @ \$ 3.20/M Player's Mark @ \$ 4.56/M Integrated Graphic Overprint @ \$ 6.80/M Synchronized printing @ \$4.00/M Synchronized printing (\$2.500 setup charge)	20,775 PC	0.04203	101,745.17
		Synchronized printing (\$1,000 X 11 grids) was	ived		
		TOTAL @ \$ 42.03/M			
009 game# 2074	79089 090	10.00" X 4.00" Tickets @ \$ 23.47/M Full UV @ \$ 3.20/M Player's Mark @ \$ 4.56/M Integrated Graphic Overprint @ \$ 6.80/M	08,400 PC	0.04203	101,225.05
		Synchronized printing @ \$4.00/M Synchronized printing (\$2,500 setup charge) w Synchronized printing (\$1,000 X 11 grids) wai	aived ved		
		TOTAL @ \$ 42.03/M			
10 ame# 2074	79089 100	Full UV @ \$ 3.20/M Player's Mark @ \$ 4.56/M Integrated Graphic Overprint @ \$ 6.80/M Synchronized printing @ \$4.00/M Synchronized printing (\$2,500 setup charge) w	16,425 PC	0.04203	101,562.34
		Synchronized printing (\$1,000 X 11 grids) wai	ved		
		TOTAL @ \$ 42.03/M			
11 ame# 2074	79089 110	10.00" X 4.00" Tickets @ \$ 23.47/M Full UV @ \$ 3.20/M	09,825 PC	0.04203	101,284.94
		Player's Mark @ \$ 4.56/M Integrated Graphic Overprint @ \$ 6.80/M Synchronized printing @ \$4.00/M Synchronized printing (\$2,500 setup charge) was Synchronized printing (\$1,000 X 11 grids) waiv	nived red		

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
012 game# 2074	79089 120	"SUPER LOTERIA" Game No.2074 - Truck#12 10.00" X 4.00" Tickets @ \$ 23.47/M Full UV @ \$ 3.20/M Player's Mark @ \$ 4.56/M Integrated Graphic Overprint @ \$ 6.80/M Synchronized printing @ \$4.00/M Synchronized printing (\$2,500 setup char Synchronized printing (\$1,000 X 11 grids		0.94203	101,196.68
		TOTAL @ \$ 42.03/M			
013 game# 2074	79089 130	"SUPER LOTERIA" Game No.2074 - Truck#13 10.00" X 4.00" Tickets @ \$ 23.47/M Full UV @ \$ 3.20/M Player's Mark @ \$ 4.56/M Integrated Graphic Overprint @ \$ 6.80/M Synchronized printing @ \$4.00/M Synchronized printing (\$2,500 setup charses)		0.04203	101,351.14
		TOTAL @ \$ 42.03/M			
014 game# 2074	79089 140	"SUPER LOTERIA" Game No.2074 - Truck#14 10.00" X 4.00" Tickets @ \$ 23.47/M Full UV @ \$ 3.20/M Player's Mark @ \$ 4.56/M Integrated Graphic Overprint @ \$ 6.80/M Synchronized printing @ \$4.00/M Synchronized printing (\$2,500 setup chare	2,415,075 PC	0.04203	101,505.60
		Synchronized printing (\$1,000 X 11 grids)			
015 game# 2074	79089 150	"SUPER LOTERIA" Game No.2074 - Truck#15 10.00" X 4.00" Tickets @ \$ 23.47/M Full UV @ \$ 3.20/M	2,415,375 PC	0.04203	101,518.21
		Player's Mark @ \$ 4.56/M Integrated Graphic Overprint @ \$ 6.80/M Synchronized printing @ \$4.00/M Synchronized printing (\$2,500 setup charges) Synchronized printing (\$1,000 X 11 grids)			
		TOTAL @ \$ 42.03/M			

PAGE

INVOICE NUMBER: 90103399

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
016 game# 2074	79089 160	"SUPER LOTERIA" Game No.2074 - True 10.00" X 4.00" Tickets @ \$ 23.47/M, Pull UV @ \$ 3.20/M Player's Mark @ \$ 4.56/M Integrated Graphic Overprint @ \$ 6 Synchronized printing @ \$4.00/M Synchronized printing (\$2,500 setu) Synchronized printing (\$1,000 X 11) TOTAL @ \$ 42.03/M	.80/M p charge) waived	0.04203	101,546.58
017 game# 2074	79089 170	"SUPER LOTERIA" Game No.2074 - True 10.00" X 4.00" Tickets @ \$ 23.47/M Pull UV @ \$ 3.20/M Player's Mark @ \$ 4.56/M Integrated Graphic Overprint # \$ 6 Synchronized printing @ \$4.00/M Synchronized printing (\$2,500 setul Synchronized printing (\$1,000 X 11) TOTAL @ \$ 42.03/M	.80/M p charge) waived	0.04203	101,644.30
018 game# 2074	79089 180	Rounding Adjustment	1 PC	0.02	0.02
				TOTAL AMOUNT DUE USD	1,686,437.99

REMARKS:

Unrounded Invoice Total \$ 1,686,437.9888

PAYMENT TERMS: Due within 30 days

REMITTANCE:

Please remit payment in USD:

For wire transfer payments:
Bank of America
100 West 33rd Street
New York, NY 10001
SWIFT: BOFAUS3N
ABA No. 026009593
Account No. 07718069

For ACH payments: Bank of America 100 Federal Street Boston, MA 02110

ABA No. 011000138 Account No. 07718069

Account Name: IGT Global Solutions Corp. Account Name: IGT Global Solutions Corp.

For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

NO. OF TICKETS: NO. POOLS:

PACK SIZE:

PACKS/POOL:

PACKS/GAME:

40,124,625 MIN: 39,278,400 334.37 MAX: 40,881,600

40,124,625

75 1,600 534,995

## TEXAS LOTTERY COMMISSION "SUPER LOTERIA" - GAME NUMBER 2074 END OF PRODUCTION PRIZE STRUCTURE

May 18, 2018 - Version 1 \$5 TICKETS \$200,623,125 - REVENUE

PRIZE FUND - \$136,406,275 PAYOUT % - **67.9913021%** 

							WINNERS IN	WINNERS IN	WINNERS IN		PERCENT	VALIDATION
PRIZE	#	TIER				ODDS OF	334.37	75	120,000	PRIZE	OF PRIZE	TIER
<u>TIER</u>	<b>WINS</b>	<u>CODE</u>	<u>GET:</u>	<b>BONUS GAMES</b>	WIN:	1 IN:	POOLS	(PER PACK*)	(PER POOL)	COST	FUND**	LEVELS **
1	1	L	\$5 or	\$5	\$5	8.33	4,815,172	9.00	14,400 \$	24,075,860	17.65%	
2	1	L	\$10 or	\$10	\$10	30.00	1,337,408	2.50	4,000 \$	13,374,080	9.80%	
3	2	L	\$5	\$5	\$10	15.00	2,674,946	5.00	8,000 \$	26,749,460	19.61%	
4	1	L	\$15 or	\$15	\$15	299.88	133,802	0.25	400 \$	2,007,030	1.47%	
5	2	L	\$5 + \$10		\$15	299.88	133,804	0.25	400 \$	2,007,060	1.47%	
6	3	L	\$5	\$5 x 2	\$15	150.06	267,389	0.50	800 \$	4,010,835	2.94%	
7	1	L	\$20 or	\$20	\$20	299.88	133,802	0.25	400 \$	2,676,040	1.96%	
8	2	L	\$10	\$10	\$20	300.30	133,614	0.25	400 \$	2,672,280	1.96%	
9	2	L	\$15	\$5	\$20	299.94	133,775	0.25	400 \$	2,675,500	1.96%	LOW TIER
10	4	L	\$5	\$5 x 3	\$20	299.88	133,804	0.25	400 \$	2,676,080	1.96%	60.79%
11	1	M	\$50 or	\$50	\$50	1,198.18	33,488	-	100 \$	1,674,400	1.23%	
12	5	M	\$10 + \$20	$(\$5 \times 2) + \$10$	\$50	239.78	167,340	-	500 \$	8,367,000	6.13%	
13	5	M	\$5 + \$10 + \$15	\$10 x 2	\$50	240.19	167,055	-	500 \$	8,352,750	6.12%	
14	5	M	\$5 + \$20	$(\$10 \times 2) + \$5$	\$50	240.11	167,112	-	500 \$	8,355,600	6.13%	
15	1	M	\$100 or	\$100	\$100	2,352.11	17,059	-	51 \$	1,705,900	1.25%	
16	4	M	\$50	$($20 \times 2) + $10$	\$100	600.59	66,809	-	200 \$	6,680,900	4.90%	
17	6	M	\$10 + \$20 + \$50	$(\$5 \times 2) + \$10$	\$100	479.71	83,644	-	250 \$	8,364,400	6.13%	
18	1	M	\$200 or	\$200	\$200	11,956.09	3,356	-	10 \$	671,200	0.49%	
19	3	M	\$100	\$50 x 2	\$200	6,019.30	6,666	-	20 \$	1,333,200	0.98%	
20	6	M	\$20 + \$50 + \$100	\$10 x 3	\$200	3,755.93	10,683	-	32 \$	2,136,600	1.57%	
21	3	M		$(\$50 \times 2) + \$100$	\$200	6,008.48	6,678	-	20 \$	1,335,600	0.98%	
22	1	M	\$500 or	\$500	\$500	60,156.86	667	_	2 \$	333,500	0.24%	
23	6	M	\$50 + \$100 + \$200	\$50 x 3	\$500	24,012.34	1,671	_	5 \$	835,500	0.61%	
24	5	M	\$100 + \$200	$(\$50 \times 2) + \$100$	\$500	39,925.00	1,005	_	3 \$	502,500	0.37%	MID TIER
25	4	M	\$200	\$100 x 3	\$500	60,247.18	666	_	2 \$	333,000	0.24%	37.38%
26	1	Н	\$5,000 or	\$5,000	\$5,000	401,246.25	100	_	- \$	500,000	0.37%	HIGH TIER
27	1	Н	\$100,000 or	\$100,000	\$100,000	2,006,231.25	20	_	- \$	2,000,000	1.47%	1.83%
			•		2 Decimals:	3.77	10,631,535	18.50	31,795 \$	136,406,275	100.00%	100.00%
					4 Decimals:	3.7741				•		

### TEXAS LOTTERY COMMISSION "SUPER LOTERIA" - GAME NUMBER 2074 END OF PRODUCTION PRIZE STRUCTURE May 18, 2018 - Version 1

\$15 0 =

\$0 0 =

\$0 0 =

<u>\$0</u> <u>1</u> =

\$155

\$20 0 =

\$155 19

\$15

\$0

\$20

\$0

<u>\$0</u> \$155

1 =

0 =

1 =

0 =

 $\underline{0} =$ 

18

0 =

0 =

0 =

<u>0</u> =

19

\$20

\$155

			\$.	5	8.33	4,815,172			
			\$	10	10.00	4,012,354			
			\$	15	75.00	534,995			
			\$2	20	75.00	534,995			
			\$.	50	75.00	534,995			
			\$	100	239.53	167,512			
			\$2	200	1,465.31	27,383			
			\$3	500	10,008.64	4,009			
			\$3	5,000	401,246.25	100			
			\$	100,000	2,006,231.25	20			
						10,631,535			
<b>PRIZE</b>	<u>GET</u>	<b>BONUS GAMES</b>	<u>A</u>		В		C	D	_
\$5	\$5 or	\$5	10 =	\$50	8 =	\$40 10	\$50	8 =	\$40
\$10	\$10 or	\$10	2 =	\$20	2 =	\$20 3	\$ = \$30	3 =	\$30
\$10	\$5	\$5	5 =	\$50	6 =	\$60 4	\$40	5 =	\$50
\$15	\$15 or	\$15	1 =	\$15	0 =	\$0 0	\$0	0 =	\$0
\$15	\$5 + \$10		0 =	\$0	0 =	\$0 1	\$15	0 =	\$0

1 =

0 =

0 =

1 =

<u>0</u> =

18

\$5

\$20 or

\$10

\$15

\$5

\$15

\$20

\$20

\$20

\$20

Note: There will be no more than 21 winners per pack for this game.

\$5 x 2

\$20

\$10

\$5

\$5 x 3

<sup>\*</sup> Each of the following GLEPS will be used in approximately 25% of each pack of tickets.

\*\* Numbers are rounded.

## Instant Ticket Game Analysis 2/25/18-2/29/20

#### Average Number of Weeks for 85% Average Sell Through

		Price Point				Price Point				
Print Quantities	<b>\$</b> 1	\$2	\$3	<b>\$</b> 5	Print Quantities	<b>\$10</b>	\$20	\$30	\$50	
< 5M	None	None	None	None	2M	None	None	None	None	
5M-9.99M	Week 13	Week 18	Week 16	Week 19	3M	None	None	None	Week 56*	
10M-14.99M	None	None	None	Week 27	4M	Week 16*	None	None	Week 61*	
15M-19.99M	Week 23	None	Week 34*	Week 26*	5M	Week 26*	Week 25*	Week 40*	None	
20M-24.99M	None	None	None	None	6M	Week 20	Week 25*	None	None	
25M-29.99M	Week 28*	None	None	None	7M	Week 25*	Week 64*	None	None	
30M-34.99M	Week 56*	None	None	None	8M	Week 23	Week 38*	None	None	
>35M	None	Week 60	Week 56	Week 47*	>9M	Week 27	Week 49*	None	None	

#### Average Weekly Dollar Sales at 85% Average Sell Through

		Price	Point			Price Point				
Print Quantities	<b>\$</b> 1	\$2	\$3	<b>\$</b> 5	Print Quantities	\$10	\$20	\$30	\$50	
< 5M	None	None	None	None	2M	None	None	None	None	
5M-9.99M	\$616,770	\$761,968	\$962,270	\$1,810,073	3M	None	None	None	\$2,732,470	
10M-14.99M	None	None	None	\$1,848,221	4M	\$2,364,236	None	None	\$3,177,965	
15M-19.99M	\$631,464	None	\$1,225,446	\$3,225,872	5M	\$1,959,320	\$4,111,875	\$3,795,213	None	
20M-24.99M	None	None	None	None	6M	\$3,291,377	\$4,223,614	None	None	
25M-29.99M	\$900,100	None	None	None	7M	\$2,488,242	\$1,950,276	None	None	
30M-34.99M	\$462,626	None	None	None	8M	\$3,151,041	\$4,005,888	None	None	
>35M	None	\$1,085,176	\$1,761,946	\$3,641,275	>9M	\$4,077,657	\$3,200,387	None	None	

None = no games at this level with 85% sell through
\* only one game at this level with 85% sell through

Excludes Promotional Tickets
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