

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Instant Ticket Information

Date Completed 9/23/2020

Game #	2195	Confirmed Packs	6,406
Game Name	Monopoly 50X	Active Packs	6,407
Quantity Printed	20,072,100	Warehouse Packs	350
Price Point	\$5	Returned Packs	168
Start Date	1/6/2020	Printed Payout Percentage	68.15%
Top Prize	\$ 200,000	Percent Sold	94.06%
Number of Top Prizes Remaining	0	Number of Weeks Out	37

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets	\$ 1,446,353	Actual ticket production costs
Promotion Prize Allocation	\$ 1,161,000	From EOPPS
Prize payout expense	\$ 62,085,875	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs \$ 19,125,509

TANGIBLE BENEFITS

Revenue Impact:

Estimated sales	\$ 94,399,086	Based on # of tkts printed, times % sold from DaVinci report, times the price point
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Total Estimated Benefits \$ 94,399,086

Excess of Revenue over Expended \$ 75,273,577

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

Previous 3 Weeks Sales from DaVinci		
Most recent week sales	\$	1,253,220
Next week	\$	1,329,850
Next week	\$	1,491,005
Avg Weekly Sales Current Game	\$	1,358,025
Avg Weekly Sales \$5; 15M-19.99M Qty*	\$	3,225,872
Percentage Of Variance In Sales		58%

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2195	Printed Payout Percentage	68.15%
Game Name	Monopoly 50X	Actual Payout Percentage	67.00%
Percent Sold	94.06%	Number of Weeks Out	37
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.*			26

* No games at the 20-24.99M qty for analysis so the 15-19.99M qty was used. Only one game at this level with 85% sell through.

Recommendation

Based on the findings in this Summary Report, I am recommending closing the above game.

I am recommending closing the above game based on the below business reason(s):

Instant Product Coordinator _____ Date _____
 Products Manager _____ Date _____

Not Required.
All Top Prizes Claimed.

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Lottery Operations Division Director _____ Date _____
 Controller _____ Date _____

Not Required.
All Top Prizes Claimed.

Executive Director _____ Date _____

Bowersock, Dale

From: WebsiteSupport@lottery.state.tx.us
Sent: Wednesday, September 23, 2020 5:21 AM
To: WEBSITE_SCRATCH_ZTP
Subject: ZTP Occurrence: Date 09/22/2020

All top prizes for the following game(s) have been claimed as of 09/22/2020.

Game Number	Game Name	Price	Prize Amount	Prizes Printed	Prizes Claimed	Pending Top Claims	Pending Top Claims Count	Prizes Remaining	Sales Begin Date	Pre-Call Date	Call Date	Sales End Date	Last Top Prize Claimed Date
2195	Monopoly™ 50X	\$5	\$200,000	9	9		0	0	1/6/2020				09/22/2020

The Last Top Prize Claimed Date only reflects prizes claimed at a Texas Lottery® claim center. If the final top prize was validated at a retail location that validation date will not be reflected on this report.



Da Vinci Report **9/23/20**

Week End Date:9/19/20

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														9/19/20	9/12/20	9/5/20	8/29/20
Mature	2241	\$5	15,358,575	BINGO TIMES 20	2/17/20			31	66.31%	16,549	9,348	39,186	33	\$1,529,295.00	\$1,543,980.00	\$1,476,800.00	\$1,377,105.00
	2177	\$5	18,315,600	BONUS BREAK THE BANK	11/18/19			44	72.88%	14,205	8,966	39,434	10	\$1,305,255.00	\$1,300,940.00	\$1,426,495.00	\$1,295,035.00
	2215	\$5	7,188,075	ROUTE 66 ROAD TO \$1,000,000!	6/15/20			14	69.35%	8,119	4,664	14,622	116	\$581,155.00	\$645,780.00	\$777,180.00	\$765,705.00
	2221	\$5	7,148,925	SPACE INVADERS \$50,000 CASH IN	4/20/20			22	87.37%	5,487	2,629	1,314	1,100	\$313,250.00	\$345,725.00	\$419,510.00	\$420,885.00
	2237	\$5	40,877,775	SUPER LOTERIA	12/16/19			40	80.26%	32,638	12,583	51,563	44	\$4,501,120.00	\$4,531,265.00	\$4,586,575.00	\$4,367,125.00
	2226	\$10	18,095,250	\$250,000 50X CASHWORD	5/1/20			20	52.78%	29,718	8,963	123,904	18	\$4,792,110.00	\$4,880,010.00	\$5,280,490.00	\$4,819,900.00
	2223	\$10	7,279,250	BREAK THE BANK SUPER TICKET	5/4/20			20	88.81%	7,209	6,102	443	242	\$1,728,930.00	\$1,946,130.00	\$2,233,300.00	\$2,088,390.00
	2218	\$10	11,105,000	SUPER 7S	6/1/20			16	70.52%	25,470	9,404	25,013	8	\$3,252,810.00	\$3,507,470.00	\$4,006,870.00	\$3,701,660.00
	1838	\$20	34,728,300	INSTANT MILLIONAIRE	5/15/17			175	60.00%	21,984	7,758	518,901	36	\$3,243,180.00	\$3,296,240.00	\$3,410,960.00	\$3,120,560.00
	2219	\$20	8,837,100	MEGA 7S	6/1/20			16	52.45%	30,539	8,895	122,292	45	\$3,785,300.00	\$4,212,820.00	\$5,035,140.00	\$4,724,360.00
	2245	\$20	12,034,525	MILLION DOLLAR LOTERIA	3/2/20			29	68.01%	38,459	9,656	95,900	17	\$6,065,060.00	\$6,177,620.00	\$6,879,760.00	\$6,296,820.00
	2197	\$20	8,934,650	MONOPOLY 200X	1/6/20			37	75.51%	21,421	7,872	53,770	11	\$2,284,980.00	\$2,448,320.00	\$2,870,140.00	\$2,618,820.00
	2145	\$20	7,217,400	MULTIPLIER SPECTACULAR	2/3/20			33	79.27%	16,877	6,337	32,580	20	\$2,060,160.00	\$2,383,840.00	\$3,034,740.00	\$2,905,000.00
	2209	\$30	12,028,825	\$250 MILLION CASH PARTY	3/16/20			27	33.09%	18,503	8,023	291,045	51	\$3,506,820.00	\$3,546,810.00	\$4,072,830.00	\$3,706,080.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			131	40.00%	19,447	8,007	784,830	13	\$4,246,680.00	\$4,214,400.00	\$4,302,120.00	\$3,870,330.00
	2227	\$50	5,138,000	\$1,000,000 GOLDEN RICHES	4/6/20			24	67.19%	17,020	7,617	54,919	20	\$5,660,750.00	\$5,294,750.00	\$5,661,950.00	\$5,045,250.00
Out of Wareh	2230	\$2	7,334,000	FIND THE 9S	7/13/20			10	57.66%	14,735	6,958	0	837	\$780,026.00	\$889,954.00	\$1,051,448.00	\$962,056.00
Sold/Closing	2212	\$1	9,187,950	FIND THE 9S	4/6/20	10/4/20	11/18/20	24	90.85%	1,210	903	614	1,406	\$53,257.00	\$56,434.00	\$69,145.00	\$65,489.00
	2193	\$1	29,035,950	MONOPOLY 10X	1/6/20			37	92.48%	5,878	5,285	977	362	\$354,562.00	\$413,781.00	\$445,203.00	\$380,843.00
	2127	\$2	7,109,375	4-WAY CASH	2/17/20	8/30/20	10/14/20	31	92.00%	200	142	405	2,379	-\$9,040.00	\$5,554.00	\$37,936.00	\$63,714.00
	2161	\$2	34,822,125	BINGO EXTRA	10/7/19			50	91.28%	8,673	7,784	4,307	15	\$1,150,222.00	\$1,144,726.00	\$1,240,710.00	\$1,119,984.00
	2162	\$2	40,877,750	BREAK THE BANK	8/5/19			59	92.56%	8,794	8,823	3,204	16	\$1,195,286.00	\$1,289,014.00	\$1,313,774.00	\$1,216,248.00
	2220	\$2	7,321,250	EMERALD 8S	5/18/20	8/20/20	10/4/20	18	90.22%	328	87	327	1,565	\$14,890.00	\$38,392.00	\$101,234.00	\$157,290.00
	2204	\$2	7,199,000	SIZZLING HOT 7S	3/16/20	8/11/20	9/25/20	27	93.79%	45	5	45	2,143	-\$1,448.00	-\$1,630.00	\$2,022.00	\$13,908.00
	2194	\$3	19,285,125	MONOPOLY 30X CROSSWORD	1/6/20			37	94.55%	2,977	3,638	451	110	\$665,160.00	\$808,998.00	\$978,201.00	\$967,062.00
	2217	\$5	11,914,425	LUCKY 7S	6/1/20	9/2/20	10/17/20	16	91.71%	2,005	1,299	12	399	\$750,035.00	\$1,519,840.00	\$2,374,005.00	\$2,512,505.00
	2213	\$5	7,045,350	MONEY MULTIPLIER	4/6/20	8/11/20	9/25/20	24	97.94%	29	2	325	900	-\$1,740.00	\$1,485.00	\$8,320.00	\$25,510.00
	2195	\$5	20,072,100	MONOPOLY 50X	1/6/20			37	94.06%	6,406	6,407	350	168	\$1,253,220.00	\$1,329,850.00	\$1,491,005.00	\$1,381,370.00
	2211	\$5	7,341,450	PINK DIAMOND 7S	3/16/20	8/30/20	10/14/20	27	98.53%	44	22	320	601	\$6,855.00	\$15,525.00	\$39,530.00	\$46,015.00
	2056	\$10	28,522,850	\$200 MILLION CASH EXPLOSION	9/4/18			107	92.57%	18,615	6,302	12,493	160	\$2,398,710.00	\$2,496,260.00	\$2,784,510.00	\$2,491,740.00
	2208	\$10	7,142,200	\$50 OR \$100!	3/2/20	8/30/20	10/14/20	29	98.92%	65	8	8	1,001	-\$710.00	\$13,030.00	\$19,180.00	\$30,600.00
	2153	\$10	6,116,850	EXTREME PAYOUT	6/15/20			14	93.27%	4,097	2,580	43	366	\$956,970.00	\$1,381,740.00	\$2,135,280.00	\$2,552,720.00

Liability for 2195 / for Life to Date

Product Status:
Active

SmartCash Enabled:
N/A

Validation Range: 09/18/2019 - 12/31/2037

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$5.00	234077	\$1,170,385.00	2040721	\$10,203,605.00	89.71%	18006678
2	2	N/A	\$10.00	72979	\$729,790.00	729888	\$7,298,880.00	90.91%	18247586
3	3	N/A	\$10.00	57719	\$577,190.00	745229	\$7,452,290.00	92.81%	18629240
4	4	N/A	\$20.00	5542	\$110,840.00	61353	\$1,227,060.00	91.72%	18409201
5	5	N/A	\$20.00	8611	\$172,220.00	125188	\$2,503,760.00	93.56%	18780305
6	6	N/A	\$20.00	4139	\$82,780.00	62803	\$1,256,060.00	93.82%	18831049
7	7	N/A	\$20.00	8215	\$164,300.00	125576	\$2,511,520.00	93.86%	18839638
8	0	N/A	\$25.00	11004	\$275,100.00	122774	\$3,069,350.00	91.77%	18421055
9	0	N/A	\$25.00	7890	\$197,250.00	125960	\$3,149,000.00	94.11%	18888918
10	0	N/A	\$25.00	8204	\$205,100.00	125576	\$3,139,400.00	93.87%	18841187
11	0	N/A	\$50.00	3901	\$195,050.00	46195	\$2,309,750.00	92.21%	18509075
12	0	N/A	\$50.00	3973	\$198,650.00	46273	\$2,313,650.00	92.09%	18484979
13	0	N/A	\$50.00	2862	\$143,100.00	47387	\$2,369,350.00	94.30%	18928866
14	0	N/A	\$50.00	2774	\$138,700.00	47366	\$2,368,300.00	94.47%	18961609
15	0	N/A	\$100.00	663	\$66,300.00	7698	\$769,800.00	92.07%	18480448
16	0	N/A	\$100.00	1429	\$142,900.00	12794	\$1,279,400.00	89.95%	18055434
17	0	N/A	\$100.00	1183	\$118,300.00	13020	\$1,302,000.00	91.67%	18400249
18	0	N/A	\$100.00	566	\$56,600.00	8627	\$862,700.00	93.84%	18836289
19	0	N/A	\$100.00	503	\$50,300.00	7875	\$787,500.00	94.00%	18867007
20	0	N/A	\$250.00	119	\$29,750.00	1552	\$388,000.00	92.88%	18642668
21	0	N/A	\$250.00	214	\$53,500.00	2319	\$579,750.00	91.55%	18376312
22	0	N/A	\$250.00	198	\$49,500.00	2331	\$582,750.00	92.17%	18500618
23	0	N/A	\$250.00	98	\$24,500.00	1596	\$399,000.00	94.21%	18910904
24	0	N/A	\$500.00	35	\$17,500.00	459	\$229,500.00	92.91%	18649987
25	0	N/A	\$500.00	65	\$32,500.00	953	\$476,500.00	93.61%	18790482
26	0	N/A	\$500.00	82	\$41,000.00	937	\$468,500.00	91.95%	18456877
27	0	N/A	\$500.00	109	\$54,500.00	903	\$451,500.00	89.23%	17910184
28	0	N/A	\$500.00	37	\$18,500.00	632	\$316,000.00	94.47%	18961983
29	0	N/A	\$1,000.00	2	\$2,000.00	28	\$28,000.00	93.33%	18733960
30	0	N/A	\$1,000.00	9	\$9,000.00	51	\$51,000.00	85.00%	17061285
31	0	N/A	\$1,000.00	11	\$11,000.00	49	\$49,000.00	81.67%	16392215
32	0	N/A	\$1,000.00	2	\$2,000.00	28	\$28,000.00	93.33%	18733960
33	0	N/A	\$5,000.00	1	\$5,000.00	1	\$5,000.00	50.00%	10036059
34	0	N/A	\$5,000.00	1	\$5,000.00	7	\$35,000.00	87.50%	17563091
35	0	N/A	\$5,000.00	0	\$0.00	5	\$25,000.00	100.00%	20072107
36	0	N/A	\$200,000.00	0	\$0.00	9	\$1,800,000.00	100.00%	20072103
Totals:				437217	\$5,150,105.00	4,514,163	\$62,085,875.00		

Prize Structure
TEXAS LOTTERY
GAME NO.2195 "MONOPOLY™ 50X"
May 1, 2019 - VERSION A

Order Quantity: 20,072,100	Pack Size: 75	Pool Size: 120,000	Winners: 4,951,380	Prize Fund: \$67,235,980.00	Total Payout: \$68,396,980.00
Price Point: \$5.00	Packs/Game: 267,628	Number of Pools: 167.27	Non-winners: 15,120,720	Payout: 66.99%	68.15%
Revenue: \$100,360,500.00	Packs/Pool: 1,600		Overall Odds: 4.0538		

ORIGINAL ORDER

SHIPMENT # 1-6
COMPLETE
POOLS # 1- 185

Kind	Wins	Tier Level	Get	Win	Value	Odds (1 in)	Winners			Total Prize Cost	% Prize Fund
							Pack	Pool	Total		
Low Tiers											
01	1	L	\$5	\$5	\$5.00	8.8237	8.50	13,600.00	2,274,798	\$11,373,990.00	16.63%
02	1	L	\$10	\$10	\$10.00	25.0005	3.00	4,800.00	802,867	\$8,028,670.00	11.74%
03	2	L	\$5 x 2	\$10	\$10.00	24.9980	3.00	4,800.00	802,948	\$8,029,480.00	11.74%
Total (\$10.00):						12.4996	6.00	9,600.00	1,605,815	\$16,058,150.00	23.48%
04	1	L	\$20	\$20	\$20.00	300.0538	0.25	400.00	66,895	\$1,337,900.00	1.96%
05	2	L	\$10 x 2	\$20	\$20.00	150.0168	0.50	800.00	133,799	\$2,675,980.00	3.91%
06	3	L	\$10 + (\$5 x 2)	\$20	\$20.00	299.8431	0.25	400.00	66,942	\$1,338,840.00	1.96%
07	4	L	\$5 x 4	\$20	\$20.00	150.0258	0.50	800.00	133,791	\$2,675,820.00	3.91%
Total (\$20.00):						50.0019	1.50	2,400.00	401,427	\$8,028,540.00	11.74%
Total (Low Tiers):						4.6875	16.00	25,600.00	4,282,040	\$35,460,680.00	51.85%
Mid Tiers											
08	1	M	\$25	\$25	\$25.00	150.0404	0.50	800.00	133,778	\$3,344,450.00	4.89%
09	5	M	\$5 x 5	\$25	\$25.00	149.9597	0.50	800.00	133,850	\$3,346,250.00	4.89%
10	3	M	(\$10 x 2) + \$5	\$25	\$25.00	150.0381	0.50	800.00	133,780	\$3,344,500.00	4.89%
Total (\$25.00):						50.0042	1.50	2,400.00	401,408	\$10,035,200.00	14.67%
11	1	M	\$50	\$50	\$50.00	400.6727	0.19	300.00	50,096	\$2,504,800.00	3.66%
12	1	M	\$5 (10X)	\$50	\$50.00	399.4766	0.19	300.00	50,246	\$2,512,300.00	3.67%
13	5	M	\$10 x 5	\$50	\$50.00	399.4527	0.19	300.00	50,249	\$2,512,450.00	3.67%
14	10	M	\$5 x 10	\$50	\$50.00	400.3211	0.19	300.00	50,140	\$2,507,000.00	3.67%
Total (\$50.00):						99.9950	0.75	1,200.00	200,731	\$10,036,550.00	14.67%
15	1	M	\$100	\$100	\$100.00	2400.6817	0.03	50.00	8,361	\$836,100.00	1.22%
16	1	M	\$5 (20X)	\$100	\$100.00	1411.2424	0.05	85.00	14,223	\$1,422,300.00	2.08%
17	1	M	\$10 (10X)	\$100	\$100.00	1413.2296	0.05	85.00	14,203	\$1,420,300.00	2.08%
18	4	M	\$25 x 4	\$100	\$100.00	2183.4113	0.03	55.00	9,193	\$919,300.00	1.34%
19	2	M	\$50 x 2	\$100	\$100.00	2395.8105	0.03	50.00	8,378	\$837,800.00	1.22%
Total (\$100.00):						369.2575	0.20	325.00	54,358	\$5,435,800.00	7.95%
20	1	M	\$250	\$250	\$250.00	12012.0287	0.01	10.00	1,671	\$417,750.00	0.61%
21	1	M	\$5 (50X)	\$250	\$250.00	7924.2400	0.01	15.00	2,533	\$633,250.00	0.93%
22	1	M	\$25 (10X)	\$250	\$250.00	7936.7734	0.01	15.00	2,529	\$632,250.00	0.92%
23	20	M	(\$50 x 2) + (\$20 x 2) + (\$10 x 6) + (\$5 x 10)	\$250	\$250.00	11848.9374	0.01	10.00	1,694	\$423,500.00	0.62%
Total (\$250.00):						2381.8797	0.03	50.00	8,427	\$2,106,750.00	3.08%
24	1	M	\$500	\$500	\$500.00	40631.7814	0.00	3.00	494	\$247,000.00	0.36%
25	2	M	\$5 (50X) x 2	\$500	\$500.00	19717.1906	0.00	6.00	1,018	\$509,000.00	0.74%
26	1	M	\$50 (10X)	\$500	\$500.00	19697.8410	0.00	6.00	1,019	\$509,500.00	0.74%
27	1	M	\$25 (20X)	\$500	\$500.00	19834.0909	0.00	6.00	1,012	\$506,000.00	0.74%
28	20	M	(\$10 x 15) + (\$5 (20X) x 2) + (\$5 (10X) x 3)	\$500	\$500.00	30003.1390	0.00	4.00	669	\$334,500.00	0.49%
Total (\$500.00):						4765.4558	0.02	25.00	4,212	\$2,106,000.00	3.08%
Total (Mid Tiers):						29.9970	2.50	4,000.00	669,136	\$29,720,300.00	43.45%
High Tiers											
29	1	H	\$1,000	\$1,000	\$1,000.00	669070.0000	0.00	0.18	30	\$30,000.00	0.04%
30	1	H	\$50 (20X)	\$1,000	\$1,000.00	334535.0000	0.00	0.36	60	\$60,000.00	0.09%
31	1	H	\$20 (50X)	\$1,000	\$1,000.00	334535.0000	0.00	0.36	60	\$60,000.00	0.09%
32	20	H	(\$25 x 4) + (\$20 x 5) + (\$10 (10X) x 5) + (\$5 (10X) x 6)	\$1,000	\$1,000.00	669070.0000	0.00	0.18	30	\$30,000.00	0.04%
Total (\$1,000.00):						111511.6667	0.00	1.08	180	\$180,000.00	0.26%
33	1	H	\$5,000	\$5,000	\$5,000.00	10036050.0000	0.00	0.01	2 *	\$10,000.00	0.01%
34	1	H	\$100 (50X)	\$5,000	\$5,000.00	2509012.5000	0.00	0.05	8 *	\$40,000.00	0.06%
35	20	H	(\$100 (10X) x 2) + (\$50 (10X) x 4) + (\$20 x 5) + (\$10 (10X) x 9)	\$5,000	\$5,000.00	4014420.0000	0.00	0.03	5 *	\$25,000.00	0.04%
Total (\$5,000.00):						1338140.0000	0.00	0.09	15	\$75,000.00	0.11%
36	1	H	\$200,000	\$200,000	\$200,000.00	2230233.3333	0.00	0.05	9 *	\$1,800,000.00	2.63%
Total (High Tiers):						98392.6471	0.00	1.22	204	\$2,055,000.00	3.00%
Total (Low Tiers + Mid Tiers + High Tiers):						4.0538	18.50	29,601.22	4,951,380	\$67,235,980.00	98.30%
Other Prize Tiers											
-	-	O	\$100 Cash plus Entry		\$430.00				2,700	\$1,161,000.00	1.70%
Total (Other Prize Tiers):									2,700	\$1,161,000.00	1.70%
Total :						4.0538	18.50	29,601.22	4,951,380	\$68,396,980.00	100.00%

20072100
2274798
802867
802948
66895
133799
66942
133791
133778
133850
133780
50096
50246
50249
50140
8361
14223
14203
9193
8378
1671
2533
2529
1694
494
1018
1019
1012
669
30
60
60
30
2
8
5
9

* Exact Quantity by Kind Level

There will be no more than twenty (20) winners per pack.

10X = win 10 TIMES the prize
20X = win 20 TIMES the prize
50X = win 50 TIMES the prize

- d. \$10.00 “MONOPOLY™ 100X” game with 13,080,000 tickets launches January 6, 2020;
- e. \$20.00 “MONOPOLY™ 200X” game with 9,000,000 tickets launches January 6, 2020; and

The Company’s website will host a Promotion microsite. Players may use the Texas Lottery® website/Luck Zone (accessible through the microsite) or the Luck Zone feature of the Texas Lottery App to enter any non-winning tickets from the Eligible Games in one of five (5) promotional second-chance drawings described in Section 6 below (the “Cash Prize Drawings”) for a chance to win one (1) of nineteen thousand one hundred forty (19,140) one hundred dollar (\$100) second-chance cash prizes (each a “Cash Prize”).

The name of each Cash Prize winner will be entered automatically in one of five (5) drawings described in Section 7 below (the “\$5 Million Vegas Challenge Drawings”) for a chance to win one of twenty (20) trip prizes (“Trip Prizes”) for a trip to Las Vegas, Nevada, to participate as a finalist (“Finalist”) in the \$5 Million Vegas Challenge contest (the “Challenge”).

5. ALLOCATION TO CASH PRIZES FOR PRIZE FULFILLMENT, LICENSING FEES, PROMOTION SERVICES, AND MANUFACTURING AND PROMOTIONAL SUPPORT

The TLC shall allocate a total of eight million two hundred thirty thousand two hundred dollars (\$8,230,200) (approximately two and thirty-five hundredths percent (2.35%) of the combined prize pools of the Eligible Games) for the Company to fulfill all Cash Prizes and Trip Prizes and to provide other Promotion-related services and manufacturing and promotional support, and for the license fees for the use of the Licensed Property. This amount reflects an allocation of four hundred thirty dollars (\$430) to each Cash Prize and Trip Prize, to be invoiced and paid as provided in Section 13 below. The Cash Prizes and allocated amounts shall be distributed across the Eligible Games as follows:

Game Price Point	Allocation for each Cash Prize (\$100)	Allocation for each Trip Prize (\$330)	Total Cash Prizes Awarded	# Second-Chance Drawings	Winners Per Drawing
\$20.00	\$1,198,000	\$3,953,400	11,980	5	2,396
\$10.00	\$153,500	\$506,550	1,535	5	307
\$5.00	\$270,000	\$891,000	2,700	5	540
\$3.00	\$203,000	\$669,900	2,030	5	406
\$1.00	\$89,500	\$295,350	895	5	179
	\$1,914,000	\$6,316,200	19,140		3,828
	Total Allocation	\$8,230,200			



INTEROFFICE MEMO

Gary Grief, Executive Director Michael P. Farrell, Charitable

20-072-1000
10000
20-072-1000

20-072-1
70-00

Payment Approval

September 17, 2019

The attached invoice(s) for service is being submitted for approval.

Vendor Name: Scientific Games, Inc
 Invoice Number: TX 091419A
 Tx Game name: Game #2195 Monopoly 50X
 PO #: 362-19-9019RV2RL37 RLO37

WRC 9/18/19

Shipment	Quantity	Price	Total
1	3303.53	\$70.66	\$233,427.08
additional charges	28058.10	\$1.00	\$28,058.10
2	3301.28	\$70.66	\$233,268.09
3	3303.75	\$70.66	\$233,442.98
4	3303.45	\$70.66	\$233,421.78
5	3496.65	\$70.66	\$247,073.29
6	3363.45	\$70.66	\$237,661.38

Total Amount **\$1,446,352.69**

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

William H. Perez for Dale Bowersock WRC 9/18/19
 Dale Bowersock (Scratch Ticket Strategy Coordinator) Date
 Please forward to the next person for approval

Kevin McCoy for RT 9/18/19
 Robert Tironi (Products Manager) Date
 Please forward to the next person for approval

Ed Roger for Ryan Mindell 9-19-19
 Ryan Mindell (Lottery Operations Division Director) Date

Please return to Maria Perez in the Office of the Controller by

In an effort to close out FY 19 please forward ASAP, thanks for you help.



Invoice: TX 091419A
"TX 2195 - MONOPOLY™ 50X
September 14, 2019

Supplier : Scientific Games International
 1500 Bluegrass Lakes Parkway
 Alpharetta, Georgia 30004 USA

Customer : TEXAS LOTTERY
 Attn: Accounts Payable
 P.O. BOX 16630
 AUSTIN, TX 78761-6630
 United States

<u>Game</u>	<u>Shipment</u>	<u>Description</u>	<u>Quantity</u>	<u>Price Per</u>	<u>Total Amount</u>	<u>SG Invoice #</u>
TX-2195	1	MONOPOLY 50X Additional Charges	3,303,525	70.66	\$233,427.08 \$28,058.10	1035995
TX-2195	2	MONOPOLY 50X	3,301,275	70.66	\$233,268.09	1035996
TX-2195	3	MONOPOLY 50X	3,303,750	70.66	\$233,442.98	1035997
TX-2195	4	MONOPOLY 50X	3,303,450	70.66	\$233,421.78	1035998
TX-2195	5	MONOPOLY 50X	3,496,650	70.66	\$247,073.29	1035999
TX-2195	6	MONOPOLY 50X	3,363,450	70.66	\$237,661.38	1036000
Total Due					\$1,446,352.69	

Due Date: October 13, 2019

Wire Transfer Instructions:

Bank: Bank of America
Swift: BOFAUS3N
Acct Name: Scientific Games International, Inc.-Operating
Acct #: 501017395032
Wire Routing #: 026009593

Instant Ticket Game Analysis
2/25/18-2/29/20

Average Number of Weeks for 85% Average Sell Through

Print Quantities	Price Point				Print Quantities	Price Point			
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	Week 13	Week 18	Week 16	Week 19	3M	None	None	None	Week 56*
10M-14.99M	None	None	None	Week 27	4M	Week 16*	None	None	Week 61*
15M-19.99M	Week 23	None	Week 34*	Week 26*	5M	Week 26*	Week 25*	Week 40*	None
20M-24.99M	None	None	None	None	6M	Week 20	Week 25*	None	None
25M-29.99M	Week 28*	None	None	None	7M	Week 25*	Week 64*	None	None
30M-34.99M	Week 56*	None	None	None	8M	Week 23	Week 38*	None	None
>35M	None	Week 60	Week 56	Week 47*	>9M	Week 27	Week 49*	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point				Print Quantities	Price Point			
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	\$616,770	\$761,968	\$962,270	\$1,810,073	3M	None	None	None	\$2,732,470
10M-14.99M	None	None	None	\$1,848,221	4M	\$2,364,236	None	None	\$3,177,965
15M-19.99M	\$631,464	None	\$1,225,446	\$3,225,872	5M	\$1,959,320	\$4,111,875	\$3,795,213	None
20M-24.99M	None	None	None	None	6M	\$3,291,377	\$4,223,614	None	None
25M-29.99M	\$900,100	None	None	None	7M	\$2,488,242	\$1,950,276	None	None
30M-34.99M	\$462,626	None	None	None	8M	\$3,151,041	\$4,005,888	None	None
>35M	None	\$1,085,176	\$1,761,946	\$3,641,275	>9M	\$4,077,657	\$3,200,387	None	None

None = no games at this level with 85% sell through
* only one game at this level with 85% sell through

Excludes Promotional Tickets
Unaudited - For Internal Use Only