TEXAS LOTTERY COMMISSION Scratch Ticket Game Closing Analysis SUMMARY REPORT

	SUMMARY REPORT												
Scratch Ticket Information		Date Completed	3/8/2021										
Game #	2254	Confirmed Packs	17,897										
Game Name	\$500,000 Extreme Cash	Active Packs	8,593										
Quantity Printed	11,095,550	Warehouse Packs	8,502										
Price Point	\$10	Returned Packs	11										
Start Date	9/8/2020	Printed Payout Percentage	70.03%										
Top Prize	\$ 500,000	Percent Sold	83.19%										
Number of Top Prizes Remaining	0	Number of Weeks Out	26										
	Current Game	Sales Analysis											
TANGIBLE COSTS													
Expenditure Impact: Cost to print tickets Prize payout expense Estimated Direct Costs	Cost to print tickets \$ 1,080,342 Actual ticket production costs Prize payout expense \$ 64,457,740 Data from Instant Ticket Tier Liability screen in ES Estimated Direct Costs \$ 65,538,082												
TANGIBLE BENEFITS													
Revenue Impact:													
Estimated sales	\$ 92,303,880	Based on # of tkts printed, times % sold fr	om DaVinci report,										
Total Estimated Benefits	\$ 92,303,880	times the price point											
Excess of Revenue over Expended	\$ 26,765,798												
INTANGIBLE POSITIVE BENEFITS: Allows for open bin space for new games at same price point with higher average weekly sales. Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden <u>INTANGIBLE NEGATIVE BENEFITS:</u> There are still valuable prizes remaining in this game. <u>Assumptions:</u> Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly													
	Weekly Sales Com	parison Information											
	-	Sales from DaVinci											
Most recent week		\$ 2,462,710											
Next week Next week		\$ 2,572,200 \$ 1,573,330											
Avg Weekly Sales Cur	rent Game	\$ 2,202,747											

\$

4,179,750

47%

Avg Weekly Sales \$10; >9M Qty

Percentage Of Variance In Sales

TEXAS LOTTERY COMMISSION Scratch Ticket Game Closing Analysis RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2254	Printed Payout Percentage	70.03%
Game Name	\$500,000 Extreme Cash	Actual Payout Percentage	69.83%
Percent Sold	83.19%	Number of Weeks Out	26
Average # of Weeks for 85% Sell-th	rough for Same Price Poi	nt Game With Similar Print Run.	40
Recommendation			
Based on the findings in this Su	ummary Report, I am reco	ommending closing the above game.	
I am recommending closing the	e above game based on <u>t</u> h	be below business reason(s):	
_			
<u> </u>			
/	<u> </u>		
	equired.	-9/	
	odu.	meu	
Scratch Ticket Strategy Coordinator	Date		
l No.			
	equired Date Cla rizes		
Products Manager	Date		
By signing below. Lagree with the re	commendation of the Pro	ducts Department Staff to close the abo	ve game.
	/		3
Lottery Operations Division Director	Date	•	
	aulie		
.R	equ	ine	
Controller NOC	Date CVO		
	125 J		
\ P	116		
- 401.			
Executive Director	Date Date Date Date Date		

Bowersock, Dale

From:	WebsiteSupport@lottery.state.tx.us
Sent:	Monday, March 8, 2021 5:19 AM
То:	WEBSITE_SCRATCH_ZTP
Subject:	ZTP Occurrence: Date 03/07/2021

All top prizes for the following game(s) have been claimed as of 03/07/2021.

Game Number	Game Name	Price	Prize Amount	Prizes Printed	Prizes Claimed	Pending Top Claims	тор	Prizes Remaining	Sales Begin Date	Pre- Call Date	Call Date	Sales End Date	Last Top Prize Claimed Date
2254	\$500,000 Extreme Cash	\$10	\$500,000	5	5		0	0	9/8/2020				03/05/2021

The Last Top Prize Claimed Date only reflects prizes claimed at a Texas Lottery[®] claim center. If the final top prize was validated at a retail location that validation date will not be reflected on this report.

				TEXAS	* Pla	y th	e Gai	mes	of T	exas!	*						
						Da Vi	nci Rep	ort					3/8/21				
	Week End Date:3/6/21																
															Net S		
Product Line		\$	Tix Run	Name	Start	Call	Close	Wks		Confirmed	Active	Ware	Return	3/6/21	2/27/21	2/20/21	2/13/21
Mature	2240	\$2	40,055,875	BREAK THE BANK	9/21/20			24	34.28%	12,530	9,699	183,875	31		\$1,153,102.00		\$1,203,688.00
	2269	\$2	7,308,125	GIFTS GALORE	11/16/20			16	80.70%	2,804	1,481	3,956	1,277	\$118,434.00	. ,	\$190,536.00	\$422,840.00
	2262	\$2	5,953,375	VETERANS CASH	10/19/20			20	64.34%	4,906	2,885	7,728	30	\$185,986.00		\$204,142.00	
	2163	\$3	41,105,925	TEXAS LOTERIA	4/6/20			48	58.84%	15,406	11,428	196,310	15		\$1,436,277.00		\$1,473,255.00
	2253	\$5	13,996,275	\$200,000 EXTREME CASH	9/8/20			26	87.45%	10,946	8,061	2,347	146	\$1,463,325.00	\$1,509,445.00	\$1,027,605.00	\$1,622,590.00
	2250	\$5	22,721,550	BINGO TIMES 20	11/23/20			15	18.01%	13,116	8,616	225,081	21	\$1,567,785.00	\$1,587,345.00	\$1,139,705.00	\$1,664,730.00
	2270	\$5	7,327,125	CAESARS	11/16/20			16	79.57%	9,897	6,917	1,675	7	\$998,570.00	\$1,086,855.00	\$793,355.00	\$1,209,455.00
	2267	\$5	7,281,750	HOLIDAY BUCKS	11/2/20			18	81.03%	3,667	1,742	9,265	1,495	\$239,650.00	\$289,405.00	\$360,705.00	\$604,070.00
	2260	\$5	9,129,300	LADY LUCK 7	10/5/20			22	87.27%	3,996	2,934	7,824	39	\$563,020.00	\$650,065.00	\$454,810.00	\$758,930.00
	2249	\$5	54,041,700	SUPER LOTERIA	11/2/20			18	30.30%	23,875	12,798	461,514	23	\$4,673,605.00	\$4,679,470.00	\$3,230,555.00	\$5,022,305.00
	<mark>2254</mark>	<mark>\$10</mark>	11,095,550	\$500,000 EXTREME CASH	<mark>9/8/20</mark>			<mark>26</mark>	<mark>83.19%</mark>	<mark>17,897</mark>	<mark>8,593</mark>	<mark>8,502</mark>	<mark>11</mark>	<mark>\$2,462,710.00</mark>	\$2,572,200.00	\$1,573,330.00	\$2,506,230.00
	2271	\$10	8,192,300	COOL RICHES	9/21/20			24	64.32%	12,891	5,311	36,714	29	\$1,172,700.00	\$1,266,540.00	\$949,650.00	\$1,431,660.00
	2244	\$10	26,557,800	MEGA LOTERIA	6/22/20			37	87.47%	35,031	11,598	16,266	150	\$7,279,570.00	\$7,077,790.00	\$4,577,090.00	\$7,180,380.00
	2255	\$20	9,050,125	\$1,000,000 EXTREME CASH	9/8/20			26	51.66%	15,475	7,959	148,863	28	\$2,711,560.00	\$2,731,640.00	\$1,551,140.00	\$2,564,900.00
	1838	\$20	34,728,300	INSTANT MILLIONAIRE	5/15/17			199	68.97%	12,680	6,665	407,883	32	\$2,559,780.00	\$2,429,740.00	\$1,357,520.00	\$2,296,940.00
	2040	\$20	7,214,300	MAD MONEY MULTIPLIER	10/19/20			20	43.90%	11,624	5,833	142,307	18	\$1,779,500.00	\$1,828,900.00	\$1,068,760.00	\$1,770,900.00
	2298	\$20	11,819,775	MILLION DOLLAR LOTERIA	11/16/20			16	41.83%	29,417	10,277	229,317	24	\$7,116,540.00	\$6,838,700.00	\$4,027,940.00	\$6,588,460.00
	2209	\$30	12,028,825	\$250 MILLION CASH PARTY	3/16/20			51	51.89%	11,096	6,815	211,376	24	\$2,738,310.00	\$2,741,790.00	\$1,524,390.00	\$2,530,950.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			155	48.20%	10,810	6,772	685,368	25	\$3,577,500.00	\$3,396,270.00	\$1,864,500.00	\$3,200,580.00
	2261	\$50	5,430,340	\$200 MILLION CA\$H	8/17/20			29	77.22%	13,629	5,678	40,210	32	\$5,310,250.00	\$5,153,800.00	\$2,796,600.00	\$4,954,950.00
	2274	\$50	5,139,100	500X LOTERIA SPECTACULAR	10/5/20			22	67.79%	19,715	7,875	53,044	21	\$7,248,650.00	\$7,034,550.00	\$3,843,250.00	\$6,606,450.00
Sold/Closing	2252	\$1	12,231,900	\$5,000 EXTREME CASH	9/8/20	4/4/21	5/19/21	26	96.13%	1,102	1,000	264	293	\$57,425.00	\$69,167.00	\$64,364.00	\$176,189.00
	2259	\$1	10,139,550	7-11-21	10/5/20	2/28/21	4/14/21	22	95.94%	363	349	167	682	\$29,871.00	\$38,617.00	\$34,695.00	\$83,593.00
	2265	\$1	9,176,250	TIC TAC SNOW	11/2/20	4/4/21	5/19/21	18	93.91%	858	582	343	983	\$32,773.00	\$42,610.00	\$46,879.00	\$186,197.00
	2257	\$2	7,317,750	LUCKY NO. 13	9/8/20	2/23/21	4/9/21	26	94.64%	361	322	432	174	\$35,512.00	\$84,172.00	\$73,846.00	\$141,054.00
	2060	\$2	35,449,750	WEEKLY GRAND	8/19/19	2/25/21	4/11/21	81	94.46%	4,105	4,693	484	40	\$643,554.00	\$732,470.00	\$459,500.00	\$749,690.00
	2168	\$3	35,604,750	\$50,000 BONUS CASHWORD	2/17/20			55	94.23%	8,274	6,148	901	25	\$1,361,922.00	\$1,452,015.00	\$1,052,703.00	\$1,517,028.00
	2266	\$3	4,939,750	WINTER WORDS	11/2/20	1/27/21	3/13/21	18	92.12%	51	26	196	613	-\$11,742.00	-\$19,533.00	\$10,656.00	\$33,081.00
	2164	\$5	22,076,025	\$100,000 VIP CASHWORD	3/16/20			51	96.63%	4,606	4,199	231	52	\$1,138,820.00	\$1,495,205.00	\$1,175,550.00	\$1,842,375.00
	2231	\$5	5,626,200	50X FAST CASH	7/20/20	2/7/21	3/24/21	33	89.60%	162	123	3,569	2,023	\$6,300.00	\$40,370.00	\$66,595.00	\$119,445.00
	2235	\$5	9,893,475	COWBOYS	8/17/20	4/4/21	5/19/21	29	55.57%	2,317	1,737	53,357	56	\$250,415.00	\$283,270.00	\$222,275.00	\$347,640.00
	2236	\$5	5,627,925	HOUSTON TEXANS	8/17/20	4/4/21	5/19/21	29	64.58%	1,765	1,217	21,925	629	\$175,110.00	\$165,835.00	\$157,490.00	\$232,490.00

Liability for 2254 / for Life to Date

Product Status: Active	SmartCash N/A	Enabled:	Validation Rang	je: 07/31/2	2020 - 12/31/2037	,	
	Outstan	ding Prizes					
Tier Ref SmartCash	Tier Value	Count	Amount	Tickets Paid Life to	Amount Paid Life to Date	% paid	Est. Tickets Sold
1 1 N/A 2 2 N/A 3 3 N/A 4 0 N/A 5 0 N/A 6 0 N/A 7 0 N/A 8 0 N/A 9 0 N/A 10 0 N/A 12 0 N/A 13 0 N/A 14 0 N/A 15 0 N/A 16 0 N/A 18 0 N/A 19 0 N/A	\$10.00 \$20.00 \$30.00 \$30.00 \$50.00 \$50.00 \$50.00 \$50.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$150.00 \$150.00 \$150.00	252757 60828 77131 26696 25332 25012 8136 7722 14025 7695 4318 6251 4628 4680 4716 1292 1162 1146 1150	\$2,527,570.00 \$1,216,560.00 \$1,542,620.00 \$800,880.00 \$759,960.00 \$406,800.00 \$386,100.00 \$701,250.00 \$384,750.00 \$431,800.00 \$462,800.00 \$462,800.00 \$462,800.00 \$468,000.00 \$471,600.00 \$193,800.00 \$174,300.00 \$171,900.00	Date 1078640 271849 366915 121189 122643 122950 38087 38497 69162 38587 19734 30674 23123 23124 22949 5658 5785 5782 5746	\$10,786,400.00 \$5,436,980.00 \$7,338,300.00 \$3,635,670.00 \$3,688,500.00 \$1,904,350.00 \$1,924,850.00 \$1,924,850.00 \$1,929,350.00 \$1,973,400.00 \$2,312,300.00 \$2,312,400.00 \$2,294,900.00 \$867,750.00 \$867,300.00	81.02% 81.72% 82.63% 81.95% 82.88% 83.10% 82.40% 83.29% 83.14% 83.37% 82.05% 83.07% 83.32% 83.17% 82.95% 81.41% 83.27% 83.46% 83.32%	8989132 9066795 9168247 9092596 9196090 9219920 9142552 9241770 9224884 9250766 9103591 9217194 9245158 9227934 9204112 9032895 9239636 9260171 9245219
20 0 N/A 21 0 N/A	\$300.00 \$300.00	323 326	\$96,900.00 \$97,800.00	1521 1541	\$456,300.00 \$462,300.00	82.48% 82.54%	9152023 9158137
22 0 N/A 23 0 N/A 24 0 N/A	\$300.00 \$300.00 \$300.00	305 321 355	\$91,500.00 \$96,300.00 \$106,500.00	1555 1538 1778	\$466,500.00 \$461,400.00 \$533,400.00	83.60% 82.73% 83.36%	9276118 9179642 9248892
25 0 N/A 26 0 N/A 27 0 N/A	\$5,000.00 \$5,000.00 \$5,000.00	0 1 1	\$0.00 \$5,000.00 \$5,000.00	4 6 8	\$20,000.00 \$30,000.00 \$40,000.00	100.00% 85.71% 88.89%	11095549 9510470 9862711
27 0 N/A 28 0 N/A 29 0 N/A 30 0 N/A	\$5,000.00 \$50,000.00 \$50,000.00 \$500,000.00	1 1 1 0	\$5,000.00 \$50,000.00 \$50,000.00 \$0.00	8 3 3 5	\$40,000.00 \$150,000.00 \$150,000.00 \$2,500,000.00	88.89% 75.00% 75.00% 100.00%	9862711 8321662 8321662 11095550
	Totals:	536311	\$13,247,650.00	-	\$64,457,740.00	100.0070	1000000

END OF PRODUCTION PRIZE STRUCTURE July 22, 2020 - (POOLS #1-106 COMPLETE)

Prize Structure TEXAS LOTTERY GAME NO.2254 "\$500,000 EXTREME Cash"

					D.2254 "\$500,000 arch 16, 2020 - VE							ORIGINAL ORDER
		ler Quantity: Price Point: Revenue:	11,095,550 Pack Size: \$10.00 Packs/Game: 221,9 \$110,955,500.00 Packs/Pool: 2,4		Pool Size: Number of Pools:	120,000 92.44		Winners Non-winners Overall Odds	s: 8,140,183	Prize Fund: Payout	Total Payout \$77,705,390.00 70.03%	SHIPMENT # 1-5 COMPLETE POOLS # 1-106
		Tier						Winners				11095550
			Get			Odds (1 in)	Pack	Pool	Total	Total Prize Cost	% Prize Fund	
_		_		_	Low Tiers		_					
01	1	L	\$10	\$10	\$10.00	8.3338	6.00	14,400.00	1,331,397	\$13,313,970.00	17.13%	133139
02	1	L	\$20	\$20	\$20.00	33.3523	1.50	3,600.00	332,677	\$6,653,540.00	8.56%	33267
03	2	L	\$10 x 2	\$20	\$20.00	24.9874	2.00	4,800.00	444,046	\$8,880,920.00	11.43%	444046
					Total (\$20.00):	14.2851	3.50	8,400.00	776,723	\$15,534,460.00	19.99%	
					tal (Low Tiers):			22,800.00			37.13%	
					Mid Tiers							
04	1	М	\$30	\$30	\$30.00	75.0282	0.67	1,600.00	147,885	\$4,436,550.00	5.71%	14788
05	2	М	\$10 + \$20	\$30	\$30.00	74.9826	0.67	1,600.00	147,975	\$4,439,250.00	5.71%	14797
06	3	М	\$10 x 3	\$30	\$30.00	74.9892	0.67	1,600.00	147,962	\$4,438,860.00	5.71%	14796
					Total (\$30.00):	25.0000	2.00	4,800.00	443,822	\$13,314,660.00	17.13%	
07	1	М	\$50		\$50.00	240.0439	0.21	500.00	46,223	\$2,311,150.00	2.97%	4622
08	2	M	\$30 + \$20	\$50	\$50.00	240.0647	0.21	500.00	46,219	\$2,310,950.00	2.97%	4621
09	1	M	\$10 w/ DIAMOND	\$50	\$50.00	133.3808	0.38	900.00	83,187	\$4,159,350.00	5.35%	8318
10	3	М	(\$20 x 2) + \$10	\$50	\$50.00	239.7379 50.0000	0.21	500.00	46,282	\$2,314,100.00	2.98%	4628
			¢100		Total (\$50.00):			2,400.00	221,911	\$11,095,550.00	14.28%	
11	1	M	\$100 \$20 w/ DIAMOND	\$100	\$100.00	461.3151 300.4888	0.11	260.00	24,052	\$2,405,200.00	3.10%	2405
12	1	M		\$100 \$100	\$100.00		0.17	400.00	36,925	\$3,692,500.00	3.57%	3692
13	4	M	(\$30 x 2) + (\$20 x 2) \$10 x 10	\$100	\$100.00	399.8252 399.0631	0.13	300.00	27,751 27,804	\$2,775,100.00 \$2,780,400.00	3.58%	2775
14 15	10 2	M	\$10 x 10	\$100	\$100.00	401.0681	0.13	300.00	27,665	\$2,766,500.00	3.56%	2780 2766
15	2	IVI	\$50 X 2		otal (\$100.00):	76.9472	0.13	1,560.00	144,197	\$14,419,700.00	18.56%	2766
16	1	М	\$150	\$150	\$150.00	1596.4820	0.03	75.00	6,950	\$1,042,500.00	1.34%	695
17	1	M	\$30 w/ DIAMOND	\$150	\$150.00	1597.1714	0.03	75.00	6,947	\$1,042,050.00	1.34%	694
18	3	M	\$50 x 3	\$150	\$150.00	1601.5517	0.03	75.00	6,928	\$1,039,200.00	1.34%	692
19	15	M	\$10 x 15	\$150	\$150.00	1608.9835	0.03	75.00	6,896	\$1,034,400.00	1.33%	689
10	10		•••••		Total (\$150.00):	400.2579	0.13	300.00	27,721	\$4,158,150.00	5.35%	005
20	1	м	\$300	\$300	\$300.00	6017.1095	0.01	20.00	1,844	\$553,200.00	0.71%	184
21	6	м	\$50 w/ DIAMOND + (\$10 x 5)	\$300	\$300.00	5942.9834	0.01	20.00	1,867	\$560,100.00	0.72%	186
22	2	м	\$200 + \$20 w/ DIAMOND	\$300	\$300.00	5965.3495	0.01	20.00	1,860	\$558,000.00	0.72%	186
23	11	м	(\$30 x 5) + (\$10 x 5) + \$100	\$300	\$300.00	5968.5584	0.01	20.00	1,859	\$557,700.00	0.72%	185
24	30	м	\$10 x 30	\$300	\$300.00	5201.8519	0.01	23.00	2,133	\$639,900.00	0.82%	213
				٦	otal (\$300.00):	1160.2583	0.04	103.00	9,563	\$2,868,900.00	3.69%	
					otal (Mid Tiers):	13.0965					59.01%	
25	1	н	\$5,000	\$5,000	\$5,000.00	2773887.5000	0.00	0.05	4	\$20,000.00	0.03%	
26	2	н	\$500 w/ DIAMOND x 2	\$5,000	\$5,000.00	1585078.5714	0.00	0.05	7	\$35,000.00	0.05%	
27	30	н (\$	300 x 10) + (\$150 x 5) + (\$100 x 12) + (\$20 x 2) + \$10	\$5,000	\$5,000.00	1232838.8889	0.00	0.11	9	\$45,000.00	0.06%	
					tal (\$5,000.00):	554777.5000	0.00	0.22	20	\$100,000.00	0.13%	
28	1	н	\$50,000	\$50,000	\$50,000.00	2773887.5000	0.00	0.04	4 *	\$200,000.00	0.26%	
29	1	н	\$10,000 w/ DIAMOND	\$50,000	\$50,000.00	2773887.5000	0.00	0.04	4 *	\$200,000.00	0.26%	
					al (\$50,000.00):	1386943.7500	0.00	0.09	8	\$400,000.00	0.51%	
30	1	н	\$500,000	\$500,000	\$500,000.00	2219110.0000	0.00	0.05	5 *	\$2,500,000.00	3.22%	
											3.86%	

* Exact Quantity by Kind Level

There will be no more than fourteen (14) winners per pack.



INTEROFFICE MEMO

Gary Grief, Executive Director Tom Hanson, Charitable Bingo Operations Director

Payment Approval

August 8, 2020

The attached invoice(s) for service is being submitted for approval.

Vendor Name:	Scientific Games
Invoice Number:	TX 07272020
Invoice Amount:	<mark>\$1,080,342.44</mark>
Tx Game name:	Game #2254 \$500,000 Extreme Cash
PO #:(if applicable)	362-20-9019RL018

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock (Scratch Ticket Strategy Coordinator)	Date
Please forward to the next person for approval	
Robert Tirloni (Products Manager)	Date
Please forward to the next person for approval	
Ryan Mindell (Lottery Operations Division Director)	Date
Please return to Maria Perez in the Office of the Controller by	August 18, 2020



Invoice: TX 07272020 "TX 2254 \$500,000 EXTREME CASH ™ July 27, 2020

- Supplier : Scientific Games International 1500 Bluegrass Lakes Parkway Alpharetta, Georgia 30004 USA
- Customer : TEXAS LOTTERY Attn: Accounts Payable P.O. BOX 16630 AUSTIN,TX 78761-6630 United States

Game	Shipment	Description	Quantity	Price Per	Total Amount	SG Invoice #
TX-2254	1	TX-2254 \$500,000 EXTREME CASH Additional Charges	2,267,350	94.84	\$ 215,035.47 28,040.48	1038291
TX-2254	2	TX-2254 \$500,000 EXTREME CASH	2,266,950	94.84	\$ 214,997.54	1038300
TX-2254	3	TX-2254 \$500,000 EXTREME CASH	2,267,750	94.84	\$ 215,073.41	1038301
TX-2254	4	TX-2254 \$500,000 EXTREME CASH	2,267,500	94.84	\$ 215,049.70	1038302
TX-2254	5	TX-2254 \$500,000 EXTREME CASH	2,026,000	94.84	\$ 192,145.84	1038349
				5		

Total Due

\$1,080,342.44

*Please include the SG invoice numbers with your remittance

Due Date:

August 26, 2020

Wire Transfer Instructions:

Bank: Bank of America Swift: BOFAUS3N Acct Name: Scientific Games International, Inc.-Operating Acct #: 501017395032 Wire Routing #: 026009593

Instant Ticket Game Analysis 8/26/18-8/30/20

Average Number of Weeks for 85% Average Sell Through

		Price	Point			Price Point				
Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$30	\$50	
< 5M	None	None	None	None	2M	None	None	None	None	
5M-9.99M	Week 14	Week 16	Week 16	Week 17	3M	None	None	None	None	
10M-14.99M	None	None	None	Week 27	4M	Week 16*	None	None	Week 56	
15M-19.99M	Week 23*	None	Week 33	Week 26*	5M	Week 26*	Week 22*	Week 27	None	
20M-24.99M	None	None	None	Week 48	6M	Week 14	Week 21	None	None	
25M-29.99M	Week 30	None	None	None	7M	Week 18	Week 45	None	None	
30M-34.99M	None	Week 46*	None	None	8M	Week 20*	Week 35*	None	None	
>35M	None	Week 54*	Week 62	Week 47*	>9M	Week 40	None	None	None	

Average Weekly Dollar Sales at 85% Average Sell Through

_		Price	Point			Price Point				
Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$30	\$50	
< 5M	None	None	None	None	2M	None	None	None	None	
5M-9.99M	\$598,210	\$786,271	\$962,270	\$1,910,553	3M	None	None	None	None	
10M-14.99M	None	None	None	\$1,965,388	4M	\$2,364,236	None	None	\$3,525,563	
15M-19.99M	\$629,679	None	\$1,405,386	\$3,225,872	5M	\$1,959,320	\$4,672,585	\$5,273,477	None	
20M-24.99M	None	None	None	\$2,129,434	6M	\$4,039,631	\$5,031,851	None	None	
25M-29.99M	\$838,549	None	None	None	7M	\$3,610,003	\$3,302,718	None	None	
30M-34.99M	None	\$1,280,700	None	None	8M	\$3,479,987	\$4,349,250	None	None	
>35M	None	\$1,286,299	\$1,629,327	\$3,641,275	>9M	\$4,179,750	None	None	None	

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets Unaudited - For Internal Use Only