# TEXAS LOTTERY COMMISSION <br> Scratch Ticket Game Closing Analysis <br> SUMMARY REPORT 

## Scratch Ticket Information

| Game \# | 2254 | Confirmed Packs | 17,897 |
| :---: | :---: | :---: | :---: |
| Game Name | \$500,000 Extreme Cash | Active Packs | 8,593 |
| Quantity Printed | 11,095,550 | Warehouse Packs | 8,502 |
| Price Point | \$10 | Returned Packs | 11 |
| Start Date | 9/8/2020 | Printed Payout Percentage | 70.03\% |
| Top Prize | \$ 500,000 | Percent Sold | 83.19\% |
| Number of Top Prizes Remaining | 0 | Number of Weeks Out | 26 |


| Current Game Sales Analysis |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| TANGIBLE COSTS |  |  |  |  |
| Expenditure Impact: |  |  |  |  |
| Cost to print tickets | \$ | 1,080,342 | Actu |  |
| Prize payout expense | \$ | 64,457,740 | Data | Liability scree |
| Estimated Direct Costs |  | 65,538,082 |  |  |
| TANGIBLE BENEFITS |  |  |  |  |
| Revenue Impact: |  |  |  |  |
| Estimated sales | \$ | 92,303,880 | Base tim | mes \% sold from |
| Total Estimated Benefits |  | 92,303,880 |  | times the price point |
| Excess of Revenue over Expended \$ 26,765,798 |  |  |  |  |
| INTANGIBLE POSITIVE BENEFITS: |  |  |  |  |
| --Allows for open bin space for new games at same price point with higher average weekly sales. <br> --Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden |  |  |  |  |
|  |  |  |  |  |  |
| INTANGIBLE NEGATIVE BENEFITS: |  |  |  |  |
| --There are still valuable prizes remaining in this game. |  |  |  |  |
| Assumptions: |  |  |  |  |
| --Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above. |  |  |  |  |
| Weekly Sales Comparison Information |  |  |  |  |
| Previous 3 Weeks Sales from DaVinci |  |  |  |  |
| Most recent week sales |  |  | \$ | 2,462,710 |
| Next week |  |  | \$ | 2,572,200 |
| Next week |  |  | \$ | 1,573,330 |
| Avg Weekly Sales Current Game |  |  | \$ | 2,202,747 |
| Avg Weekly Sales \$10; >9M Qty |  |  | \$ | 4,179,750 |
| Percentage Of Variance In Sales |  |  |  | 47\% |

## TEXAS LOTTERY COMMISSION

Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

## Instant Ticket Information

Game \#
Game Name
Percent Sold

| 2254 |
| ---: |
| $\$ 500,000$ Extreme Cash |
| $83.19 \%$ |${ }^{2}+$

Printed Payout Percentage
Actual Payout Percentage
Number of Weeks Out

Average \# of Weeks for $85 \%$ Sell-through for Same Price Point Game With Similar Print Run.

## Recommendation

Based on the findings in this Summary Report, I am recommending closing the above game.
$\square I$ am recommending closing the above game based on the below dusiness reason(s):


From: WebsiteSupport@lottery.state.tx.us
Sent: Monday, March 8, 2021 5:19 AM
To:
WEBSITE_SCRATCH_ZTP
Subject:
ZTP Occurrence: Date 03/07/2021

All top prizes for the following game(s) have been claimed as of 03/07/2021.

| Game <br> Number | Game <br> Name | Price | Prize <br> Amount | Prizes <br> Printed | Prizes <br> Claimed | Pending <br> Top <br> Claims | Pending <br> Top <br> Claims <br> Count | Prizes <br> Remaining | Sales <br> Begin <br> Date | Pre- <br> Call <br> Date | Last <br> Call <br> Date | Sales <br> End <br> Date | Top <br> Prize <br> Claimed <br> Date |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 2254 | $\$ 500,000$ <br> Extreme <br> Cash | $\$ 10$ | $\$ 500,000$ | 5 | 5 |  | 0 | 0 | $9 / 8 / 2020$ |  |  |  | $03 / 05 / 2021$ |

The Last Top Prize Claimed Date only reflects prizes claimed at a Texas Lottery ${ }^{\circledR}$ claim center. If the final top prize was validated at a retail location that validation date will not be reflected on this report.


- Play the Games of Texas!!:

Da Vinci Report 3/8/21

| Product Line | Game | \$ | Tix Run | Name | Start | Call | Close | Wks | \% Sold | Confirmed | Active | Ware | Return | Net Sales |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | 3/6/21 | 2/27/21 | 2/20/21 | 2/13/21 |
| Mature | 2240 | \$2 | 40,055,875 | BREAK THE BANK | 9/21/20 |  |  | 24 | 34.28\% | 12,530 | 9,699 | 183,875 | 31 | \$1,118,052.00 | \$1,153,102.00 | \$731,592.00 | \$1,203,688.00 |
|  | 2269 | \$2 | 7,308,125 | GIFTS GALORE | 11/16/20 |  |  | 16 | 80.70\% | 2,804 | 1,481 | 3,956 | 1,277 | \$118,434.00 | \$154,948.00 | \$190,536.00 | \$422,840.00 |
|  | 2262 | \$2 | 5,953,375 | VETERANS CASH | 10/19/20 |  |  | 20 | 64.34\% | 4,906 | 2,885 | 7,728 | 30 | \$185,986.00 | \$207,184.00 | \$204,142.00 | \$259,408.00 |
|  | 2163 | \$3 | 41,105,925 | TEXAS LOTERIA | 4/6/20 |  |  | 48 | 58.84\% | 15,406 | 11,428 | 196,310 | 15 | \$1,420,176.00 | \$1,436,277.00 | \$971,262.00 | \$1,473,255.00 |
|  | 2253 | \$5 | 13,996,275 | \$200,000 EXTREME CASH | 9/8/20 |  |  | 26 | 87.45\% | 10,946 | 8,061 | 2,347 | 146 | \$1,463,325.00 | \$1,509,445.00 | \$1,027,605.00 | \$1,622,590.00 |
|  | 2250 | \$5 | 22,721,550 | BINGO TIMES 20 | 11/23/20 |  |  | 15 | 18.01\% | 13,116 | 8,616 | 225,081 | 21 | \$1,567,785.00 | \$1,587,345.00 | \$1,139,705.00 | \$1,664,730.00 |
|  | 2270 | \$5 | 7,327,125 | CAESARS | 11/16/20 |  |  | 16 | 79.57\% | 9,897 | 6,917 | 1,675 | 7 | \$998,570.00 | \$1,086,855.00 | \$793,355.00 | \$1,209,455.00 |
|  | 2267 | \$5 | 7,281,750 | holiday bucks | 11/2/20 |  |  | 18 | 81.03\% | 3,667 | 1,742 | 9,265 | 1,495 | \$239,650.00 | \$289,405.00 | \$360,705.00 | \$604,070.00 |
|  | 2260 | \$5 | 9,129,300 | LADY LUCK 7 | 10/5/20 |  |  | 22 | 87.27\% | 3,996 | 2,934 | 7,824 | 39 | \$563,020.00 | \$650,065.00 | \$454,810.00 | \$758,930.00 |
|  | 2249 | \$5 | 54,041,700 | SUPER LOTERIA | 11/2/20 |  |  | 18 | 30.30\% | 23,875 | 12,798 | 461,514 | 23 | \$4,673,605.00 | \$4,679,470.00 | \$3,230,555.00 | \$5,022,305.00 |
|  | 2254 | \$10 | 11,095,550 | \$500,000 EXTREME CASH | 9/8/20 |  |  | 26 | 83.19\% | 17,897 | 8,593 | 8,502 | 11 | \$2,462,710.00 | \$2,572,200.00 | \$1,573,330.00 | \$2,506,230.00 |
|  | 2271 | \$10 | 8,192,300 | COOL RICHES | 9/21/20 |  |  | 24 | 64.32\% | 12,891 | 5,311 | 36,714 | 29 | \$1,172,700.00 | \$1,266,540.00 | \$949,650.00 | \$1,431,660.00 |
|  | 2244 | \$10 | 26,557,800 | MEGA LOTERIA | 6/22/20 |  |  | 37 | 87.47\% | 35,031 | 11,598 | 16,266 | 150 | \$7,279,570.00 | \$7,077,790.00 | \$4,577,090.00 | \$7,180,380.00 |
|  | 2255 | \$20 | 9,050,125 | \$1,000,000 EXTREME CASH | 9/8/20 |  |  | 26 | 51.66\% | 15,475 | 7,959 | 148,863 | 28 | \$2,711,560.00 | \$2,731,640.00 | \$1,551,140.00 | \$2,564,900.00 |
|  | 1838 | \$20 | 34,728,300 | INSTANT MILLIONAIRE | 5/15/17 |  |  | 199 | 68.97\% | 12,680 | 6,665 | 407,883 | 32 | \$2,559,780.00 | \$2,429,740.00 | \$1,357,520.00 | \$2,296,940.00 |
|  | 2040 | \$20 | 7,214,300 | MAD MONEY MULTIPLIER | 10/19/20 |  |  | 20 | 43.90\% | 11,624 | 5,833 | 142,307 | 18 | \$1,779,500.00 | \$1,828,900.00 | \$1,068,760.00 | \$1,770,900.00 |
|  | 2298 | \$20 | 11,819,775 | MILLION DOLLAR LOTERIA | 11/16/20 |  |  | 16 | 41.83\% | 29,417 | 10,277 | 229,317 | 24 | \$7,116,540.00 | \$6,838,700.00 | \$4,027,940.00 | \$6,588,460.00 |
|  | 2209 | \$30 | 12,028,825 | \$250 MILLION CASH PARTY | 3/16/20 |  |  | 51 | 51.89\% | 11,096 | 6,815 | 211,376 | 24 | \$2,738,310.00 | \$2,741,790.00 | \$1,524,390.00 | \$2,530,950.00 |
|  | 2053 | \$30 | 34,080,725 | \$750 MILLION WINNER'S CIRCLE | 3/19/18 |  |  | 155 | 48.20\% | 10,810 | 6,772 | 685,368 | 25 | \$3,577,500.00 | \$3,396,270.00 | \$1,864,500.00 | \$3,200,580.00 |
|  | 2261 | \$50 | 5,430,340 | \$200 MILLION CA\$H | 8/17/20 |  |  | 29 | 77.22\% | 13,629 | 5,678 | 40,210 | 32 | \$5,310,250.00 | \$5,153,800.00 | \$2,796,600.00 | \$4,954,950.00 |
|  | 2274 | \$50 | 5,139,100 | 500X LOTERIA SPECTACULAR | 10/5/20 |  |  | 22 | 67.79\% | 19,715 | 7,875 | 53,044 | 21 | \$7,248,650.00 | \$7,034,550.00 | \$3,843,250.00 | \$6,606,450.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sold/Closing | 2252 | \$1 | 12,231,900 | \$5,000 EXTREME CASH | 9/8/20 | 4/4/21 | 5/19/21 | 26 | 96.13\% | 1,102 | 1,000 | 264 | 293 | \$57,425.00 | \$69,167.00 | \$64,364.00 | \$176,189.00 |
|  | 2259 | \$1 | 10,139,550 | 7-11-21 | 10/5/20 | 2/28/21 | 4/14/21 | 22 | 95.94\% | 363 | 349 | 167 | 682 | \$29,871.00 | \$38,617.00 | \$34,695.00 | \$83,593.00 |
|  | 2265 | \$1 | 9,176,250 | TIC TAC SNOW | 11/2/20 | 4/4/21 | 5/19/21 | 18 | 93.91\% | 858 | 582 | 343 | 983 | \$32,773.00 | \$42,610.00 | \$46,879.00 | \$186,197.00 |
|  | 2257 | \$2 | 7,317,750 | LUCKY NO. 13 | 9/8/20 | 2/23/21 | 4/9/21 | 26 | 94.64\% | 361 | 322 | 432 | 174 | \$35,512.00 | \$84,172.00 | \$73,846.00 | \$141,054.00 |
|  | 2060 | \$2 | 35,449,750 | WEEKLY GRAND | 8/19/19 | 2/25/21 | 4/11/21 | 81 | 94.46\% | 4,105 | 4,693 | 484 | 40 | \$643,554.00 | \$732,470.00 | \$459,500.00 | \$749,690.00 |
|  | 2168 | \$3 | 35,604,750 | \$50,000 BONUS CASHWORD | 2/17/20 |  |  | 55 | 94.23\% | 8,274 | 6,148 | 901 | 25 | \$1,361,922.00 | \$1,452,015.00 | \$1,052,703.00 | \$1,517,028.00 |
|  | 2266 | \$3 | 4,939,750 | WINTER WORDS | 11/2/20 | 1/27/21 | 3/13/21 | 18 | 92.12\% | 51 | 26 | 196 | 613 | -\$11,742.00 | -\$19,533.00 | \$10,656.00 | \$33,081.00 |
|  | 2164 | \$5 | 22,076,025 | \$100,000 VIP CASHWORD | 3/16/20 |  |  | 51 | 96.63\% | 4,606 | 4,199 | 231 | 52 | \$1,138,820.00 | \$1,495,205.00 | \$1,175,550.00 | \$1,842,375.00 |
|  | 2231 | \$5 | 5,626,200 | 50X FAST CASH | 7/20/20 | 2/7/21 | 3/24/21 | 33 | 89.60\% | 162 | 123 | 3,569 | 2,023 | \$6,300.00 | \$40,370.00 | \$66,595.00 | \$119,445.00 |
|  | 2235 | \$5 | 9,893,475 | cowboys | 8/17/20 | 4/4/21 | 5/19/21 | 29 | 55.57\% | 2,317 | 1,737 | 53,357 | 56 | \$250,415.00 | \$283,270.00 | \$222,275.00 | \$347,640.00 |
|  | 2236 | \$5 | 5,627,925 | HOUSTON TEXANS | 8/17/20 | 4/4/21 | 5/19/21 | 29 | 64.58\% | 1,765 | 1,217 | 21,925 | 629 | \$175,110.00 | \$165,835.00 | \$157,490.00 | \$232,490.00 |

## Liability for 2254 / for Life to Date

| Product Status: | SmartCash Enabled: |
| :--- | :--- |
| Active | Validation Range: 07/31/2020-12/31/2037 |
|  | Outstanding Prizes |


| Tier |  | SmartCash | Tier Value | Count | Amount | Tickets Paid Life to Date | Amount Paid Life to Date | \% paid | Est. Tickets Sold |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 1 | N/A | \$10.00 | 252757 | \$2,527,570.00 | 1078640 | \$10,786,400.00 | 81.02\% | 8989132 |
| 2 | 2 | N/A | \$20.00 | 60828 | \$1,216,560.00 | 271849 | \$5,436,980.00 | 81.72\% | 9066795 |
| 3 | 3 | N/A | \$20.00 | 77131 | \$1,542,620.00 | 366915 | \$7,338,300.00 | 82.63\% | 9168247 |
| 4 | 0 | N/A | \$30.00 | 26696 | \$800,880.00 | 121189 | \$3,635,670.00 | 81.95\% | 9092596 |
| 5 | 0 | N/A | \$30.00 | 25332 | \$759,960.00 | 122643 | \$3,679,290.00 | 82.88\% | 9196090 |
| 6 | 0 | N/A | \$30.00 | 25012 | \$750,360.00 | 122950 | \$3,688,500.00 | 83.10\% | 9219920 |
| 7 | 0 | N/A | \$50.00 | 8136 | \$406,800.00 | 38087 | \$1,904,350.00 | 82.40\% | 9142552 |
| 8 | 0 | N/A | \$50.00 | 7722 | \$386,100.00 | 38497 | \$1,924,850.00 | 83.29\% | 9241770 |
| 9 | 0 | N/A | \$50.00 | 14025 | \$701,250.00 | 69162 | \$3,458,100.00 | 83.14\% | 9224884 |
| 10 | 0 | N/A | \$50.00 | 7695 | \$384,750.00 | 38587 | \$1,929,350.00 | 83.37\% | 9250766 |
| 11 | 0 | N/A | \$100.00 | 4318 | \$431,800.00 | 19734 | \$1,973,400.00 | 82.05\% | 9103591 |
| 12 | 0 | N/A | \$100.00 | 6251 | \$625,100.00 | 30674 | \$3,067,400.00 | 83.07\% | 9217194 |
| 13 | 0 | N/A | \$100.00 | 4628 | \$462,800.00 | 23123 | \$2,312,300.00 | 83.32\% | 9245158 |
| 14 | 0 | N/A | \$100.00 | 4680 | \$468,000.00 | 23124 | \$2,312,400.00 | 83.17\% | 9227934 |
| 15 | 0 | N/A | \$100.00 | 4716 | \$471,600.00 | 22949 | \$2,294,900.00 | 82.95\% | 9204112 |
| 16 | 0 | N/A | \$150.00 | 1292 | \$193,800.00 | 5658 | \$848,700.00 | 81.41\% | 9032895 |
| 17 | 0 | N/A | \$150.00 | 1162 | \$174,300.00 | 5785 | \$867,750.00 | 83.27\% | 9239636 |
| 18 | 0 | N/A | \$150.00 | 1146 | \$171,900.00 | 5782 | \$867,300.00 | 83.46\% | 9260171 |
| 19 | 0 | N/A | \$150.00 | 1150 | \$172,500.00 | 5746 | \$861,900.00 | 83.32\% | 9245219 |
| 20 | 0 | N/A | \$300.00 | 323 | \$96,900.00 | 1521 | \$456,300.00 | 82.48\% | 9152023 |
| 21 | 0 | N/A | \$300.00 | 326 | \$97,800.00 | 1541 | \$462,300.00 | 82.54\% | 9158137 |
| 22 | 0 | N/A | \$300.00 | 305 | \$91,500.00 | 1555 | \$466,500.00 | 83.60\% | 9276118 |
| 23 | 0 | N/A | \$300.00 | 321 | \$96,300.00 | 1538 | \$461,400.00 | 82.73\% | 9179642 |
| 24 | 0 | N/A | \$300.00 | 355 | \$106,500.00 | 1778 | \$533,400.00 | 83.36\% | 9248892 |
| 25 | 0 | N/A | \$5,000.00 | 0 | \$0.00 | 4 | \$20,000.00 | 100.00\% | 11095549 |
| 26 | 0 | N/A | \$5,000.00 | 1 | \$5,000.00 | 6 | \$30,000.00 | 85.71\% | 9510470 |
| 27 | 0 | N/A | \$5,000.00 | 1 | \$5,000.00 | 8 | \$40,000.00 | 88.89\% | 9862711 |
| 28 | 0 | N/A | \$50,000.00 | 1 | \$50,000.00 | 3 | \$150,000.00 | 75.00\% | 8321662 |
| 29 | 0 | N/A | \$50,000.00 | 1 | \$50,000.00 | 3 | \$150,000.00 | 75.00\% | 8321662 |
| 30 | 0 | N/A | \$500,000.00 | 0 | \$0.00 | 5 | \$2,500,000.00 | 100.00\% | 11095550 |
|  |  |  | Totals: | 536311 | \$13,247,650.00 | 2,419,056 | \$64,457,740.00 |  |  |



## Interoffice Memo

## Payment Approval

August 8, 2020
The attached invoice(s) for service is being submitted for approval.
Vendor Name: $\quad$ Scientific Games
Invoice Number:
Invoice Amount:
TX 07272020
T1,080,342.44
Tx Game name: Game \#2254 \$500,000 Extreme Cash
PO \#:(if applicable) 362-20-9019RL018

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.


Date
Please forward to the next person for approval

Robert Tirloni (Products Manager)
Date
Please forward to the next person for approval

Ryan Mindell (Lottery Operations Division Director)
Date

Please return to Maria Perez in the Office of the Controller by

# Invoice: TX 07272020 <br> "TX 2254 \$500,000 EXTREME CASH ${ }^{\text {TM }}$ <br> July 27, 2020 

| Supplier: | Scientific Games International |
| :--- | :--- |
|  | 1500 Bluegrass Lakes Parkway |
|  | Alpharetta, Georgia 30004 USA |

Customer: TEXAS LOTTERY
Attn: Accounts Payable
P.O. BOX 16630

AUSTIN,TX 78761-6630
United States

| Game | Shipment | Description | Quantity | Price Per |  | Total Amount | SG Invoice \# |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TX-2254 | 1 | TX-2254 \$500,000 EXTREME CASH | 2,267,350 | 94.84 | \$ | 215,035.47 | 1038291 |
|  |  | Additional Charges |  |  |  | 28,040.48 |  |
| TX-2254 | 2 | TX-2254 \$500,000 EXTREME CASH | 2,266,950 | 94.84 | \$ | 214,997.54 | 1038300 |
| TX-2254 | 3 | TX-2254 \$500,000 EXTREME CASH | 2,267,750 | 94.84 | \$ | 215,073.41 | 1038301 |
| TX-2254 | 4 | TX-2254 \$500,000 EXTREME CASH | 2,267,500 | 94.84 | \$ | 215,049.70 | 1038302 |
| TX-2254 | 5 | TX-2254 \$500,000 EXTREME CASH | 2,026,000 | 94.84 | \$ | 192,145.84 | 1038349 |
|  |  |  |  | Total Due |  | \$1,080,342.44 |  |

*Please include the SG invoice numbers with your remittance

Due Date:
August 26, 2020

Wire Transfer Instructions:
Bank: Bank of America
Swift: BOFAUS3N
Acct Name: Scientific Games International, Inc.-Operating
Acct \#: 501017395032
Wire Routing \#: 026009593

## Instant Ticket Game Analysis

8/26/18-8/30/20

## Average Number of Weeks for 85\% Average Sell Through

|  | Price Point |  |  |  |  | Price Point |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Print Quantities | \$1 | \$2 | \$3 | \$5 | Print Quantities | \$10 | \$20 | \$30 | \$50 |
| < 5M | None | None | None | None | 2M | None | None | None | None |
| 5M-9.99M | Week 14 | Week 16 | Week 16 | Week 17 | 3M | None | None | None | None |
| 10M-14.99M | None | None | None | Week 27 | 4M | Week 16* | None | None | Week 56 |
| 15M-19.99M | Week 23* | None | Week 33 | Week 26* | 5M | Week 26* | Week 22* | Week 27 | None |
| 20M-24.99M | None | None | None | Week 48 | 6M | Week 14 | Week 21 | None | None |
| 25M-29.99M | Week 30 | None | None | None | 7M | Week 18 | Week 45 | None | None |
| 30M-34.99M | None | Week 46* | None | None | 8M | Week 20* | Week 35* | None | None |
| >35M | None | Week 54* | Week 62 | Week 47* | >9M | Week 40 | None | None | None |

Average Weekly Dollar Sales at 85\% Average Sell Through

|  | Price Point |  |  |  |  | Price Point |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Print Quantities | \$1 | \$2 | \$3 | \$5 | Print Quantities | \$10 | \$20 | \$30 | \$50 |
| < 5M | None | None | None | None | 2M | None | None | None | None |
| 5M-9.99M | \$598,210 | \$786,271 | \$962,270 | \$1,910,553 | 3M | None | None | None | None |
| 10M-14.99M | None | None | None | \$1,965,388 | 4M | \$2,364,236 | None | None | \$3,525,563 |
| 15M-19.99M | \$629,679 | None | \$1,405,386 | \$3,225,872 | 5M | \$1,959,320 | \$4,672,585 | \$5,273,477 | None |
| 20M-24.99M | None | None | None | \$2,129,434 | 6M | \$4,039,631 | \$5,031,851 | None | None |
| 25M-29.99M | \$838,549 | None | None | None | 7M | \$3,610,003 | \$3,302,718 | None | None |
| 30M-34.99M | None | \$1,280,700 | None | None | 8M | \$3,479,987 | \$4,349,250 | None | None |
| >35M | None | \$1,286,299 | \$1,629,327 | \$3,641,275 | >9M | \$4,179,750 | None | None | None |

None = no games at this level with $85 \%$ sell through

* only one game at this level with $85 \%$ sell through

Excludes Promotional Tickets
Unaudited - For Internal Use Only

