TEXAS LOTTERY COMMISSION Scratch Ticket Game Closing Analysis

SUMMARY REPORT

Scratch Ticket Information		Date Completed	1/27/2021
Game #	2266	Confirmed Packs	1,252
Game Name	Winter Words	Active Packs	1,308
Quantity Printed	4,939,750	Warehouse Packs	199
Price Point	\$3	Returned Packs	131
Start Date	11/2/2020	Printed Payout Percentage	66.02%
Top Prize	\$ 20,000	Percent Sold	90.30%
Number of Top Prizes Remaining	0	Number of Weeks Out	12

Current Game Sales Analysis										
TANGIBLE COSTS										
Expenditure Impact:										
Cost to print tickets	\$	307,339	Actual ticket production costs							
Prize payout expense	\$	8,479,610	Data from Instant Ticket Tier Liability screen in ES							
Estimated Direct Costs	\$	8,786,949								
TANGIBLE BENEFITS										
Revenue Impact:										
Estimated sales	\$	13,381,783	Based on # of tkts printed, times % sold from DaVinci report, times the price point							
Total Estimated Benefits	\$	13,381,783								
Excess of Revenue over Expended	\$	4,594,834								

INTANGIBLE POSITIVE BENEFITS:

- --Allows for open bin space for new games at same price point with higher average weekly sales.
- --Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

--There are still valuable prizes remaining in this game.

Assumptions:

--Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information										
Previous 3 Weeks Sales from DaVinci										
Most recent week sales	\$	259,146								
Next week	\$	318,519								
Next week	\$	481,611								
Avg Weekly Sales Current Game	\$	353,092								
Avg Weekly Sales \$3; 5-9.99M Qty*	\$	962,270								
Percentage Of Variance In Sales		63%								

TEXAS LOTTERY COMMISSION Scratch Ticket Game Closing Analysis RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2266	Printed Payout Percentage	66.02%
Game Name	Winter Words	Actual Payout Percentage	63.37%
Percent Sold	90.30%	Number of Weeks Out	12
Average # of Weeks for 85% Sell-th	nrough for Same Price Poir	nt Game With Similar Print Run.*	16
*No data available at the <5M qty. 5-9.99M	qty was used.		
Recommendation			
Based on the findings in this S	ummary Report, I am reco	mmending closing the above game.	
I am recommending closing th	•	\ , ,	
	bo		
	adlife	aed \	
+ R	eu	INIC	
Scratch Ticket Strat sy Coordinator	Date		
\	equired rizes Cla		
Products Manage	Date		
\VII .			
By signing below, I agree with the re	ecommendation of the Pro	ducts Department Staff to close the abo	ove game.
Lottery Operations Division Director	Date ::e0	1	
	Date Classified Pate Classifier C	:mea	
Controller 2 1 0 t Y	(6.4)		
Controller	:1e5		
7	11/10		
Executive Director	Date		
\ X ''			

Bowersock, Dale

From: WebsiteSupport@lottery.state.tx.us

Sent: Wednesday, January 27, 2021 5:24 AM

To: WEBSITE_SCRATCH_ZTP

Subject: ZTP Occurrence: Date 01/26/2021

All top prizes for the following game(s) have been claimed as of 01/26/2021.

Game Number	Game Name	Drica	Prize Amount	Prizes Printed	Prizes Claimed	Pending	Гор	Prizes Remaining	Sales Begin Date	Pre- Call Date	Call	Sales End Date	Last Top Prize Claimed Date
2266	Winter Words	\$3	\$20,000	5	5		0	0	11/2/2020				01/26/2021

The Last Top Prize Claimed Date only reflects prizes claimed at a Texas Lottery® claim center. If the final top prize was validated at a retail location that validation date will not be reflected on this report.



Week End Date:1/23/21

									10.1/20/2				-		Net S	ales	
Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	1/23/21	1/16/21	1/9/21	1/2/21
Mature	2168	\$3	35,604,750	\$50,000 BONUS CASHWORD	2/17/20			49	86.09%	11,598	7,708	16,507	33	\$1,601,775.00	\$1,602,540.00	\$1,960,989.00	\$2,211,240.00
	2163	\$3	41,105,925	TEXAS LOTERIA	4/6/20			42	51.96%	16,258	11,680	229,361	20	\$1,607,757.00	\$1,559,001.00	\$1,599,570.00	\$1,553,958.00
	2164	\$5	22,076,025	\$100,000 VIP CASHWORD	3/16/20			45	87.98%	12,835	8,583	9,394	55	\$1,943,020.00	\$1,914,300.00	\$1,951,935.00	\$2,045,540.00
	2253	\$5	13,996,275	\$200,000 EXTREME CASH	9/8/20			20	73.98%	12,733	9,531	21,750	80	\$1,949,260.00	\$1,900,280.00	\$2,131,080.00	\$2,159,675.00
	2235	\$5	9,893,475	COWBOYS	8/17/20			23	51.72%	3,975	3,497	54,306	163	\$481,750.00	\$492,235.00	\$659,885.00	\$753,190.00
	2236	\$5	5,627,925	HOUSTON TEXANS	8/17/20			23	59.96%	3,078	2,506	22,326	657	\$316,090.00	\$356,580.00	\$389,500.00	\$471,940.00
	2260	\$5	9,129,300	LADY LUCK 7	10/5/20			16	77.23%	7,147	5,695	12,604	49	\$1,239,975.00	\$1,238,965.00	\$1,410,425.00	\$1,573,435.00
	2263	\$5	7,337,700	MONEY MULTIPLIER	10/19/20			14	86.99%	5,990	4,510	227	368	\$925,265.00	\$1,127,580.00	\$1,599,640.00	\$1,973,850.00
	2254	\$10	11,095,550	\$500,000 EXTREME CASH	9/8/20			20	69.29%	18,644	10,294	33,926	44	\$3,231,830.00	\$3,218,050.00	\$3,548,710.00	\$4,152,440.00
	2271	\$10	8,192,300	COOL RICHES	9/21/20			18	54.50%	15,607	8,980	45,698	337	\$1,748,470.00	\$1,846,390.00	\$2,226,760.00	\$2,636,390.00
	2244	\$10	26,557,800	MEGA LOTERIA	6/22/20			31	71.74%	33,205	12,224	92,305	138	\$7,824,000.00	\$7,514,180.00	\$7,551,450.00	\$7,957,990.00
	2255	\$20	9,050,125	\$1,000,000 EXTREME CASH	9/8/20			20	43.16%	19,514	9,234	172,099	51	\$2,958,640.00	\$3,062,540.00	\$3,323,140.00	\$3,945,860.00
	1838	\$20	34,728,300	INSTANT MILLIONAIRE	5/15/17			193	66.98%	15,335	7,367	430,344	19	\$2,516,220.00	\$2,606,840.00	\$2,801,200.00	\$3,146,160.00
	2040	\$20	7,214,300	MAD MONEY MULTIPLIER	10/19/20			14	36.49%	17,144	7,767	154,857	20	\$2,149,680.00	\$2,228,320.00	\$2,907,020.00	\$3,924,400.00
	2219	\$20	8,837,100	MEGA 7S	6/1/20			34	83.46%	17,287	7,857	28,759	59	\$2,784,120.00	\$2,753,500.00	\$3,000,360.00	\$3,471,800.00
	2209	\$30	12,028,825	\$250 MILLION CASH PARTY	3/16/20			45	47.74%	13,267	7,506	227,249	29	\$2,719,680.00	\$2,857,620.00	\$3,101,460.00	\$3,213,540.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			149	46.35%	13,402	7,317	705,808	30	\$3,409,530.00	\$3,690,930.00	\$3,838,320.00	\$3,883,740.00
	2261	\$50	5,430,340	\$200 MILLION CA\$H	8/17/20			23	66.62%	18,056	6,624	61,252	55	\$6,066,250.00	\$7,591,000.00	\$7,648,950.00	\$7,538,850.00
	2274	\$50	5,139,100	500X LOTERIA SPECTACULAR	10/5/20			16	52.60%	26,705	8,188	80,795	33	\$7,461,150.00	\$8,718,100.00	\$8,780,700.00	\$8,866,250.00
Sold/Closing	2259	\$1	10,139,550	7-11-21	10/5/20			16	91.54%	1,846	2,240	210	442	\$180,979.00	\$220,638.00	\$288,944.00	
	2216	\$1	17,132,100	HOT 7S	6/1/20	1/3/21	2/17/21	34	95.90%	184	389	663	1,229	\$34,228.00	\$54,940.00	\$82,858.00	
	2232	\$1	9,168,000	TRIPLE 777	8/3/20	1/3/21	2/17/21	25	93.42%	144	331	615	1,179	\$32,055.00	\$50,869.00	\$76,768.00	\$87,722.00
	2062	\$2	7,065,750	WILD TRIPLER	7/20/20	1/3/21	2/17/21	27	92.89%	85	82	148	2,547	\$7,548.00	\$19,392.00	\$36,488.00	\$64,622.00
	2266	\$3	4,939,750	WINTER WORDS	11/2/20			12	90.30%	1,252	1,308	(<mark>199</mark>)	(131)	\$259,146.00	\$318,519.00		
	2231	\$5	5,626,200	50X FAST CASH	7/20/20	2/7/21	3/24/21	27	87.76%	1,541	1,358	3,617	1,101	\$208,645.00	\$211,060.00		
	2177	\$5	18,315,600	BONUS BREAK THE BANK	11/18/19	1/5/21	2/19/21	62	95.95%	967	1,000	444	102	\$369,960.00			\$1,332,150.00
	2229	\$5	7,122,225	DOUBLE DIAMOND	7/6/20	1/3/21	2/17/21	29	74.59%	202	181	19,663	1,486	\$50,370.00	\$85,560.00		
	2215	\$5	7,188,075	. , ,	6/15/20	2/7/21	3/24/21	32	83.26%	1,217	952	11,962	806	\$116,170.00	\$139,315.00		
	2237	\$5	40,877,775	SUPER LOTERIA	12/16/19	2/7/21	3/24/21	58	99.21%	871	432	38	1,591	\$137,850.00	\$174,675.00		
	2128	\$5	7,253,550	WILD CASH MULTIPLIER	7/6/20	2/7/21	3/24/21	29	70.56%	1,543	1,368	22,777	1,303	\$200,240.00	\$208,215.00		
	2226	\$10	18,095,250	\$250,000 50X CASHWORD	5/1/20	1/15/21	3/1/21	38	96.95%	3,494	2,481	15	96				\$5,109,450.00
	2264	\$10	5,629,800	MERRY MAGIC	10/19/20	1/8/21	2/22/21	14	88.28%	2,394	2,103	471	83	\$811,490.00	\$1,442,030.00	\$2,706,810.00	\$4,313,720.00

2/3

Da Vinci

Page 1 of 1 **ESIPS**

Liability for 2266 / for Life to Date

N/A

N/A

N/A

N/A

0 27

0 29

28 0 \$300.00

\$300.00

\$300.00

28

10

Product Status: SmartCash Enabled: Validation Range: 09/24/2020 - 12/31/2037 Active N/A

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$3.00	85359	\$256,077.00	428375	\$1,285,125.00	83.38%	4118990
2	2	N/A	\$5.00	42691	\$213,455.00	233833	\$1,169,165.00	84.56%	4177129
3	3	N/A	\$10.00	11416	\$114,160.00	67676	\$676,760.00	85.57%	4226755
4	4	N/A	\$10.00	19859	\$198,590.00	138197	\$1,381,970.00	87.44%	4319093
5	5	N/A	\$15.00	2834	\$42,510.00	16900	\$253,500.00	85.64%	4230352
6	6	N/A	\$15.00	2346	\$35,190.00	17398	\$260,970.00	88.12%	4352804
7	7	N/A	\$15.00	9440	\$141,600.00	69596	\$1,043,940.00	88.06%	4349750
8	8	N/A	\$20.00	1403	\$28,060.00	8512	\$170,240.00	85.85%	4240761
9	9	N/A	\$20.00	2288	\$45,760.00	17456	\$349,120.00	88.41%	4367315
10	10	N/A	\$20.00	2325	\$46,500.00	17449	\$348,980.00	88.24%	4358940

11 0 N/A \$30.00 265 \$7,950.00 1827 \$54,810.00 87.33% 4314016 12 0 N/A \$30.00 985 \$29,550.00 7209 \$216,270.00 87.98% 4345943 N/A 13 0 \$30.00 1101 \$33,030.00 8437 \$253,110.00 88.46% 4369539 0 N/A 115 14 \$50.00 \$5,750.00 692 \$34,600.00 85.75% 4235820 0 N/A 231 \$88,850.00 88.50% 15 \$50.00 \$11,550.00 1777 4371481 N/A 234 16 0 \$50.00 \$11,700.00 1815 \$90,750.00 88.58% 4375620 N/A 248 17 0 2241 90.04% 4447561 \$50.00 \$12,400.00 \$112,050.00 0 N/A 352 2910 89.21% 18 \$50.00 \$17,600.00 \$145,500.00 4406705 19 0 N/A \$100.00 37 \$16,100.00 81.31% 4016665 \$3,700.00 161 20 0 N/A \$100.00 99 \$9,900.00 944 \$94,400.00 90.51% 4470876 0 N/A 113 921 89.07% 4399912 21 \$100.00 \$11,300.00 \$92,100.00 22 0 N/A 51 366 \$36,600.00 87.77% 4335607 \$100.00 \$5,100.00 23 0 N/A \$100.00 13 \$1,300.00 191 \$19,100.00 93.63% 4624962 24 0 N/A \$100.00 28 \$2,800.00 173 \$17,300.00 86.07% 4251625 25 0 10 N/A \$300.00 \$3,000.00 73 \$21,900.00 87.95% 4344599 0 26 12

> \$3,000.00 \$20,000.00 0 \$0.00 5 \$100,000.00 183893 Totals: \$1,303,532.00 1,045,622 \$8,479,610.00

\$3,600.00

\$8,400.00

195

179

114

\$58,500.00

\$53,700.00

\$34,200.00

94.20%

86.47%

91.94%

100.00%

4653387

4271571

4541383

4939749

PACKS / PO PACK SIZE: POOL SIZE:		960 125 120,000		Version 4 dated May 29, 2020 INSTANT FUND: INSTANT-WIN PAYOUT:					\$9,783,142 66.0164448%		
POOL SIZE:		120,000							INSTAINT-WIN FAT	001.	00.0104448%
PRIZE LEVEL	TIER CODE	Description	Number of Wins Per Ticket	TOTAL PRIZE AMOUNT	ODDS (1 IN:)	TOTAL PRIZES	WINNERS IN 120,000 (PER POOL)	WINNERS IN 125 (PER PACK)	PRIZE COST	% OF PRIZE FUND	% PER PRIZE TIER
1	L	\$3	1	\$3	9.62	513,734	12,480	13.00	\$1,541,202	15.75%	
2	L	\$5	1	\$5	17.86	276,524	6,720		\$1,382,620	14.13%	
3	L	\$10	1	\$10	62.46	79,092	1,920	2.00	\$790,920	8.08%	
4	L	\$5 x 2	2	\$10	31.25	158,056	3,840	4.00	\$1,580,560	16.16%	
5	L	\$15	1	\$15	250.32	19,734	480	0.50	\$296,010	3.03%	
6	L	\$3 x 5	5	\$15	250.19	19,744	480	0.50	\$296,160	3.03%	
7	L	\$5 x 3	3	\$15	62.50	79,036	1,920	2.00	\$1,185,540	12.12%	
8	L	\$20	1	\$20	498.21	9,915	240	0.25	\$198,300	2.03%	
9	L	\$5 x 4	4	\$20	250.19	19,744	480	0.50	\$394,880	4.04%	
10	L	(\$5 x 2) + \$10	3	\$20	249.81	19,774	480	0.50	\$395,480	4.04%	Low Tier: 82.40%
11	M	\$30	1	\$30	2,361.26	2,092	51		\$62,760	0.64%	
12	M	\$15 x 2	2	\$30	602.85	8,194	199		\$245,820	2.51%	
13	M	\$10 x 3	3	\$30	517.90	9,538	232		\$286,140	2.92%	
14	M	\$50	1	\$50	6,121.13	807	20		\$40,350	0.41%	
15	M	(\$10 x 3) + \$20	4	\$50	2,460.03	2,008	49		\$100,400	1.03%	
16	M	\$5 + \$10 + \$15 + \$20	4	\$50	2,410.81	2,049	50		\$102,450	1.05%	
17	M	(\$3 x 10) + (\$10 x 2)	12	\$50	1,984.63	2,489	60		\$124,450	1.27%	
18	M	(\$5 x 2) + (\$10 x 2) + \$20	5	\$50	1,514.33	3,262	79		\$163,100	1.67%	
19	M	\$100	1	\$100	24,948.23	198	5		\$19,800	0.20%	
20	M	(\$10 x 8) + (\$5 x 4)	12	\$100	4,736.10	1,043	25		\$104,300	1.07%	
21	M	0 x 2) + (\$20 x 2) + (\$5 x	12	\$100	4,777.32	1,034	25		\$103,400	1.06%	
22	M	$0 \times 3 + (\$5 \times 4) + (\$10 \times 4)$	9	\$100	11,845.92	417	10		\$41,700	0.43%	
23	M	\$10 x 10	10	\$100	24,214.46	204	5		\$20,400	0.21%	
24	M	\$20 x 5	5	\$100	24,575.87	201	5		\$20,100	0.21%	
25	M	\$300	1	\$300	59,515.06	83	2		\$24,900	0.25%	
26	M	(\$20 x 10) + (\$50 x 2)	12	\$300	23,863.53	207	5		\$62,100	0.63%	
27	M	0 x 4) + (\$15 x 4) + (\$20	10	\$300	23,863.53	207	5		\$62,100	0.63%	
28	M	(\$20 x 5) + (\$100 x 2)	7	\$300	39,836.69	124	3		\$37,200	0.38%	Mid Tier: 16.57%
29	H	\$20,000	1	\$20,000	987,950.00	5			\$100,000	1.02%	High Tier: 1.02%
		TOTAL CASH PRIZES	S	1 in 2 Decimals:	4.02	1,229,515	29,870	30.25	\$9,783,142	100.00%	
				1 in 4 Decimals:	4.0176						

PRIZE STRUCTURE

Winter Words

Texas Lottery Game # 2266 IGT Job # 012015 RETAIL PRICE:

REVENUE:

PRIZE FUND:

PERCENTAGE:

\$3.00 \$14,819,250

\$9,783,142 66.0164448%

Winter Words
Texas Lottery Game # 2266
IGT Job # 012015
Version 4 dated May 29, 2020

Consolidated odds are 1 in:

939,750 MIN QUANTITY 41.16 MAX QUANTITY

39,518 960 4,939,200 5,140,800

TICKET QUANTITY:

PACKS / GAME: PACKS / POOL:

POOLS:

\$3	9.62	513,734
\$5	17.86	276,524
\$10	20.83	237,148
\$15	41.68	118,514
\$20	99.93	49,433
\$30	249.18	19,824
\$50	465.36	10,615
\$100	1,595.01	3,097
\$300	7,954.51	621
\$20,000	987,950.00	5
		1,229,515

1			GLEPS TYPE:	Ι Δ		R		C		n		TOTAL	
			PER GAME:	9,859		9,915		9,869		9,875		39,518	
								. ,					
			PER POOL:	240		240		240		240		960	
PRIZE		Number of Wins per											
LEVEL	Description	Ticket	PRIZE:	Number:	Amount:	Number:	Amount:	Number:	Amount:	Number:	Amount:	TOTAL	AMOUNT
1	\$3	1	\$3	13	\$39	13	\$39	13	\$39	13	\$39	513,734	\$1,541,202
2	\$5	1	\$5	8	\$40	5	\$25	8	\$40	7	\$35	276,524	\$1,382,620
3	\$10	1	\$10	1	\$10	3	\$30	2	\$20	2	\$20	79,092	\$790,920
4	\$5 x 2	2	\$10	5	\$50	4	\$40	4	\$40	3	\$30	158,056	\$1,580,560
5	\$15	1	\$15	1	\$15	0	\$0	0	\$0	1	\$15	19,734	\$296,010
6	\$3 x 5	5	\$15	0	\$0	0	\$0	1	\$15	1	\$15	19,744	\$296,160
7	\$5 x 3	3	\$15	2	\$30	2	\$30	2	\$30	2	\$30	79,036	\$1,185,540
8	\$20	1	\$20	0	\$0	1	\$20	0	\$0	0	\$0	9,915	\$198,300
9	\$5 x 4	4	\$20	0	\$0	0	\$0	1	\$20	1	\$20	19,744	\$394,880
10	$(\$5 \times 2) + \10	3	\$20	1	\$20	1	\$20	0	\$0	0	\$0	19,774	\$395,480
TOTAL PRI	ZES	•	•	31	\$204	29	\$204	31	\$204	30	\$204	1,195,353	\$8,061,672



INTEROFFICE MEMO

Gary Grief, Executive Director

Tom Hanson, Charitable Bingo Operations Director

Payment Approval (VIA EMAIL)

September 30, 2020

The attached invoice(s) for service is being submitted for approval.

Vendor Name P.O. Number (if applicable) Invoice Number Tx Game Name: Invoice Amount:	IGT 362-20-9009RL021 90115286 Game 2266 Winter Words \$307,338.71		
The above referenced invoice should be paid by the Texas		nd certified as prope	r, accurate and
The above referenced invoices accurate and should be paid b			
Dale Bowersock (Scratch Tick Please forward to the next per		-	Date
Robert Tirloni (Products Mana Please forward to the next per		-	Date
Ryan Mindell (Lottery Operation	ons Division Director)	-	Date
Please return to Maria Perez i	n the Office of the Controller	by October 1	10, 2020



IGT Global Solutions Corporation d/b/a IGT Solutions Corp. in the State of Texas 10 Memorial Boulevard Providence, RI 02903 USA Telephone 401 392-1000 Fax 401 392-1234

FED ID No. 05-0389840

INVOICE

INVOICE NUMBER: 90115286

DATE : September 25, 2020

BILL TO: 20318 Texas Lottery Commission Gary Grief, Executive Director

611 East 6th Street Austin TX 78701

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE		EXTENDED AMOUNT
001 GAME 2266	95874 010	"WINTER WORDS" 2266 -Truck #1 6.00" x 4.00" Tickets \$ 60.33/Holographic Stock (\$1.50 per sq. Full UV (\$.08 per sq inch per the Players Mark (\$0.114 per sq. in TOTAL \$60.33/M	inch per thousand) : usand) \$1.92/M			99,318.26
002 GAME 2266	95874 020	"WINTER WORDS" 2266 -Truck #2	3,293,500 PC	0.06033		198,696.86
003 GAME 2266	95874 030	Holographic Inserts				9,323.59
				TOTAL AMOUNT DUE	USD	307,338.71

REMARKS:

Unrounded Invoice Total \$ 307,338.7075

PAYMENT TERMS: Due within 30 days

REMITTANCE:

Please remit payment in USD:

For wire transfer payments: Wells Fargo Bank, N.A 420 Montgomery Street San Francisco CA 94104 SWIFT: WFBIUS6S ABA No. 121000248

For ACH payments: Wells Fargo Bank, N.A 420 Montgomery Street San Francisco CA 94104

ABA No. 121000248 Account No. 4417073848

ABA No. 121000248

Account No. 4417073848

Account Name: IGT Global Solutions Corp Account Name: IGT Global Solutions Corporation

For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

END OF DOCUMENT 90115286

Instant Ticket Game Analysis 8/26/18-8/30/20

Average Number of Weeks for 85% Average Sell Through

	Price Point					Price Point			
Print Quantities	\$ 1	\$2	\$3	\$ 5	Print Quantities	\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	Week 14	Week 16	Week 16	Week 17	3M	None	None	None	None
10M-14.99M	None	None	None	Week 27	4M	Week 16*	None	None	Week 56
15M-19.99M	Week 23*	None	Week 33	Week 26*	5M	Week 26*	Week 22*	Week 27	None
20M-24.99M	None	None	None	Week 48	6M	Week 14	Week 21	None	None
25M-29.99M	Week 30	None	None	None	7M	Week 18	Week 45	None	None
30M-34.99M	None	Week 46*	None	None	8M	Week 20*	Week 35*	None	None
>35M	None	Week 54*	Week 62	Week 47*	>9M	Week 40	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

	Price Point					Price Point			
Print Quantities	\$1	\$2	\$3	\$ 5	Print Quantities	\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	\$598,210	\$786,271	\$962,270	\$1,910,553	3M	None	None	None	None
10M-14.99M	None	None	None	\$1,965,388	4M	\$2,364,236	None	None	\$3,525,563
15M-19.99M	\$629,679	None	\$1,405,386	\$3,225,872	5M	\$1,959,320	\$4,672,585	\$5,273,477	None
20M-24.99M	None	None	None	\$2,129,434	6M	\$4,039,631	\$5,031,851	None	None
25M-29.99M	\$838,549	None	None	None	7M	\$3,610,003	\$3,302,718	None	None
30M-34.99M	None	\$1,280,700	None	None	8M	\$3,479,987	\$4,349,250	None	None
>35M	None	\$1,286,299	\$1,629,327	\$3,641,275	>9M	\$4,179,750	None	None	None

None = no games at this level with 85% sell through * only one game at this level with 85% sell through

Excludes Promotional Tickets
Unaudited - For Internal Use Only