

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed 7/5/2021

Game #	2281	Confirmed Packs	22,664
Game Name	100X The Cash	Active Packs	8,240
Quantity Printed	17,131,100	Warehouse Packs	37,816
Price Point	\$10	Returned Packs	19
Start Date	1/4/2021	Printed Payout Percentage	69.77%
Top Prize	\$ 500,000	Percent Sold	78.51%
Number of Top Prizes Remaining	0	Number of Weeks Out	26

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets	\$ 1,573,388	Actual ticket production costs
Hawaii Trip Prizes & Taxes	\$ 1,949,431	Total from Prize Structure
Prize payout expense	\$ 92,071,110	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs **\$ 95,593,930**

TANGIBLE BENEFITS

Revenue Impact:

Estimated sales	\$ 134,496,266	Based on # of tkts printed, times % sold from DaVinci report, times the price point
-----------------	----------------	---

Total Estimated Benefits **\$ 134,496,266**

Excess of Revenue over Expended **\$ 38,902,337**

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

	Previous 3 Weeks Sales from DaVinci	
Most recent week sales	\$	3,292,510
Next week	\$	3,125,090
Next week	\$	3,016,270
Avg Weekly Sales Current Game	\$	3,144,623
Avg Weekly Sales \$10; >9M Qty	\$	4,682,820
Percentage Of Variance In Sales		33%

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2281	Printed Payout Percentage	69.77%
Game Name	100X The Cash	Actual Payout Percentage	69.91%
Percent Sold	78.51%	Number of Weeks Out	26
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.			30

Recommendation

Based on the findings in this Summary Report, I am recommending closing the above game.

I am recommending closing the above game based on the below business reason(s):

Scratch Ticket Strategy Coordinator _____ Date _____

Products Manager _____ Date _____

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Lottery Operations Division Director _____ Date _____

Controller _____ Date _____

Executive Director _____ Date _____

Not Required
All Top Prizes Claimed

Bowersock, Dale

From: WebsiteSupport@lottery.state.tx.us
Sent: Monday, July 5, 2021 5:20 AM
To: WEBSITE_SCRATCH_ZTP
Subject: ZTP Occurrence: Date 07/04/2021

All top prizes for the following game(s) have been claimed as of 07/04/2021.

Game Number	Game Name	Price	Prize Amount	Prizes Printed	Prizes Claimed	Pending Top Claims	Pending Top Claims Count	Prizes Remaining	Sales Begin Date	Pre-Call Date	Call Date	Sales End Date	Last Top Prize Claimed Date
2281	100X The Cash	\$10	\$500,000	7	7		0	0	1/4/2021				07/02/2021

The Last Top Prize Claimed Date only reflects prizes claimed at a Texas Lottery® claim center. If the final top prize was validated at a retail location that validation date will not be reflected on this report.



Play the Games of Texas!

Da Vinci Report
7/5/21

Week End Date: 7/3/21

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														7/3/21	6/26/21	6/19/21	6/12/21
Mature	2279	\$3	18,324,250	30X THE CASH CROSSWORD	1/4/21			26	83.94%	11,023	8,143	1,565	362	\$1,322,532.00	\$1,231,398.00	\$1,230,609.00	\$1,309,548.00
	2163	\$3	41,105,925	TEXAS LOTERIA	4/6/20			65	79.13%	16,596	12,433	81,176	251	\$1,442,619.00	\$1,421,085.00	\$1,396,989.00	\$1,412,919.00
	2334	\$5	10,266,675	\$50,000 POKER	3/15/21			16	69.22%	7,519	4,593	27,835	150	\$1,014,175.00	\$1,126,855.00	\$1,220,865.00	\$1,422,515.00
	2280	\$5	22,744,950	50X THE CASH	1/4/21			26	71.89%	15,662	9,059	57,084	61	\$2,289,765.00	\$2,157,135.00	\$2,181,470.00	\$2,311,120.00
	2250	\$5	22,721,550	BINGO TIMES 20	11/23/20			32	42.46%	13,202	8,894	149,781	15	\$1,589,275.00	\$1,463,650.00	\$1,486,425.00	\$1,533,595.00
	2247	\$5	18,355,500	BONUS BREAK THE BANK	12/28/20			27	35.76%	14,601	9,637	130,831	18	\$1,509,085.00	\$1,441,550.00	\$1,427,225.00	\$1,485,290.00
	2286	\$5	9,173,475	MONEY MONEY MONEY	2/1/21			22	74.27%	4,406	3,090	22,300	181	\$562,200.00	\$545,510.00	\$612,540.00	\$722,595.00
	2332	\$5	19,670,175	SUPER CROSSWORD	2/8/21			21	45.25%	16,973	9,199	114,089	16	\$2,292,075.00	\$2,225,760.00	\$2,272,835.00	\$2,377,100.00
	2249	\$5	54,041,700	SUPER LOTERIA	11/2/20			35	62.34%	27,147	14,303	222,642	22	\$5,228,115.00	\$4,944,370.00	\$4,981,065.00	\$5,083,790.00
	2291	\$5	12,237,675	WILLY WONKA GOLDEN TICKET	3/1/21			18	63.32%	8,121	5,245	44,237	261	\$767,370.00	\$831,465.00	\$976,550.00	\$1,056,005.00
	2248	\$10	21,021,400	\$250,000 50X CASHWORD	1/18/21			24	54.52%	24,941	9,000	152,618	53	\$4,133,090.00	\$3,937,220.00	\$3,932,560.00	\$4,029,970.00
	2335	\$10	12,021,150	\$50 OR \$100!	12/7/20			30	65.67%	8,853	3,631	67,046	347	\$1,123,060.00	\$1,045,860.00	\$1,027,260.00	\$1,070,250.00
	2281	\$10	17,131,100	100X THE CASH	1/4/21			26	78.51%	22,664	8,240	37,816	19	\$3,292,510.00	\$3,125,090.00	\$3,016,270.00	\$3,261,060.00
	2284	\$10	5,907,900	JUMBO BUCKS 300X	2/15/21			20	72.74%	14,944	8,170	5,402	21	\$1,578,690.00	\$1,493,600.00	\$1,467,150.00	\$1,530,960.00
	2320	\$10	10,137,050	LIMITED EDITION	2/1/21			22	52.54%	7,476	3,426	83,083	25	\$834,430.00	\$852,460.00	\$903,310.00	\$1,035,560.00
	2258	\$10	39,197,450	MEGA LOTERIA	3/15/21			16	31.70%	39,696	12,618	474,990	18	\$8,307,150.00	\$7,952,290.00	\$7,746,390.00	\$7,892,390.00
	2292	\$10	10,252,350	WILD \$10	3/1/21			18	54.88%	10,765	5,264	73,761	15	\$1,218,180.00	\$1,256,500.00	\$1,329,180.00	\$1,489,510.00
	2287	\$20	8,996,025	\$1,000,000 CROSSWORD	2/1/21			22	62.07%	26,832	8,502	96,279	20	\$4,470,780.00	\$4,250,440.00	\$4,175,440.00	\$4,349,700.00
	2255	\$20	9,050,125	\$1,000,000 EXTREME CASH	9/8/20			43	75.50%	16,148	6,492	62,455	38	\$1,959,700.00	\$1,960,740.00	\$1,813,880.00	\$1,976,900.00
	2282	\$20	9,107,850	200X THE CASH	1/4/21			26	72.41%	17,036	5,960	74,261	30	\$2,671,400.00	\$2,539,880.00	\$2,482,840.00	\$2,861,560.00
	1838	\$20	34,728,300	INSTANT MILLIONAIRE	5/15/17			216	75.83%	17,076	7,277	306,674	57	\$2,578,940.00	\$2,431,140.00	\$2,401,860.00	\$2,474,340.00
	2040	\$20	7,214,300	MAD MONEY MULTIPLIER	10/19/20			37	60.17%	7,132	2,979	102,858	126	\$777,820.00	\$741,900.00	\$802,240.00	\$897,520.00
	2209	\$30	12,028,825	\$250 MILLION CASH PARTY	3/16/20			68	63.21%	11,506	5,541	156,780	189	\$1,960,230.00	\$1,889,460.00	\$1,911,000.00	\$1,854,150.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			172	53.42%	10,611	5,218	615,442	35	\$2,635,590.00	\$2,562,360.00	\$2,600,730.00	\$2,688,210.00
	2337	\$50	6,074,900	\$5 MILLION FORTUNE	1/18/21			24	60.23%	15,121	6,369	95,000	31	\$6,005,250.00	\$5,860,900.00	\$5,828,250.00	\$5,785,050.00
	2274	\$50	5,139,100	500X LOTERIA SPECTACULAR	10/5/20			39	89.49%	8,434	2,877	13,157	106	\$2,228,050.00	\$2,121,050.00	\$2,172,350.00	\$2,125,100.00
	2338	\$50	5,118,680	500X LOTERIA SPECTACULAR	3/15/21			16	42.13%	21,746	7,146	115,211	30	\$6,518,550.00	\$6,129,400.00	\$6,056,050.00	\$6,020,100.00
Sold/Closing	2290	\$1	10,869,000	INNER WINNER CHICKEN DINNER	3/1/21			18	93.01%	1,743	1,495	285	344	\$79,239.00	\$88,148.00	\$122,487.00	\$160,923.00
	2283	\$2	7,217,625	NEON 7S	2/15/21	6/21/21	8/5/21	20	91.30%	740	527	265	796	\$54,288.00	\$94,120.00	\$140,850.00	\$165,822.00
	2225	\$2	7,337,875	TRIPLE 333S	1/18/21	6/6/21	7/21/21	24	95.56%	40	13	270	1,164	\$1,134.00	\$2,000.00	\$12,972.00	\$27,850.00
	2147	\$5	7,260,150	\$100 GRAND	12/7/20	6/6/21	7/21/21	30	85.43%	115	165	7,413	2,229	\$33,460.00	\$40,025.00	\$104,760.00	\$183,055.00
	2276	\$5	9,101,400	CASH MONEY	12/21/20	7/4/21	8/18/21	28	86.18%	1,513	1,624	8,648	879	\$292,840.00	\$348,825.00	\$395,505.00	\$457,155.00

Liability for 2281 / for Life to Date

Product Status:
Active

SmartCash Enabled:
N/A

Validation Range: 11/26/2020 - 12/31/2037

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$10.00	439850	\$4,398,500.00	1387277	\$13,872,770.00	75.93%	13007076
2	2	N/A	\$20.00	99864	\$1,997,280.00	356945	\$7,138,900.00	78.14%	13386033
3	3	N/A	\$20.00	174603	\$3,492,060.00	567766	\$11,355,320.00	76.48%	13101915
4	0	N/A	\$30.00	159232	\$4,776,960.00	583079	\$17,492,370.00	78.55%	13456333
5	0	N/A	\$50.00	49103	\$2,455,150.00	179306	\$8,965,300.00	78.50%	13448283
6	0	N/A	\$50.00	36784	\$1,839,200.00	134502	\$6,725,100.00	78.52%	13452163
7	0	N/A	\$50.00	13306	\$665,300.00	43761	\$2,188,050.00	76.68%	13136735
8	0	N/A	\$100.00	12450	\$1,245,000.00	44610	\$4,461,000.00	78.18%	13393241
9	0	N/A	\$100.00	17129	\$1,712,900.00	61415	\$6,141,500.00	78.19%	13395122
10	0	N/A	\$100.00	4627	\$462,700.00	16788	\$1,678,800.00	78.39%	13429694
11	0	N/A	\$100.00	3302	\$330,200.00	10974	\$1,097,400.00	76.87%	13168723
12	0	N/A	\$200.00	2399	\$479,800.00	8364	\$1,672,800.00	77.71%	13312693
13	0	N/A	\$200.00	1738	\$347,600.00	6271	\$1,254,200.00	78.30%	13413550
14	0	N/A	\$200.00	910	\$182,000.00	3253	\$650,600.00	78.14%	13386372
15	0	N/A	\$200.00	612	\$122,400.00	2256	\$451,200.00	78.66%	13475509
16	0	N/A	\$200.00	512	\$102,400.00	1619	\$323,800.00	75.97%	13015134
17	0	N/A	\$500.00	917	\$458,500.00	3256	\$1,628,000.00	78.03%	13366609
18	0	N/A	\$500.00	162	\$81,000.00	558	\$279,000.00	77.50%	13276602
19	0	N/A	\$500.00	68	\$34,000.00	223	\$111,500.00	76.63%	13127956
20	0	N/A	\$500.00	33	\$16,500.00	112	\$56,000.00	77.24%	13232297
21	0	N/A	\$500.00	31	\$15,500.00	115	\$57,500.00	78.77%	13493674
22	0	N/A	\$5,000.00	38	\$190,000.00	117	\$585,000.00	75.48%	12931217
23	0	N/A	\$5,000.00	10	\$50,000.00	27	\$135,000.00	72.97%	12501073
24	0	N/A	\$50,000.00	1	\$50,000.00	5	\$250,000.00	83.33%	14275916
25	0	N/A	\$500,000.00	0	\$0.00	7	\$3,500,000.00	100.00%	17131098
			Totals:	1017681	\$25,504,950.00	3,412,606	\$92,071,110.00		

NO. OF TICKETS: 17,131,100
 NO. POOLS: 142.76
 PACK SIZE: 50
 PACKS/POOL: 2,400
 PACKS/GAME: 342,622

Minimum: 16,464,000
 Maximum: 17,136,000

TEXAS LOTTERY COMMISSION
 "100X THE CASH" GAME NO. 2281
 END OF PRODUCTION PRIZE STRUCTURE
 19-Nov-20

VERSION A

17,131,100

\$10 TICKETS

\$171,311,000

REVENUE

INSTANT FUND
PRIZE FUND

\$117,576,060
\$119,525,491

INSTANT PAYOUT
TOTAL PAYOUT %

68.63%
69.77%

PRIZE LEVEL	PRIZE CODE	TIER CODE	GET:	# OF WAYS TO WIN:	WIN:	ODDS OF 1 IN:	WINNERS IN 142.76 POOLS	WINNERS IN 50 (PER PACK*)	WINNERS IN 120,000 (Per Pool)	PRIZE COST	PERCENT OF PRIZE FUND **	VALIDATION TIER LEVELS
1	1	L	\$10	1	\$10	9.38	1,827,127	5.333	12800.00	\$18,271,270	15.29%	
2	2	L	\$2 "10X"	1	\$20	37.50	456,809	1.333	3200.00	\$9,136,180	7.64%	LOW-TIER
3	3	L	\$20	1	\$20	23.08	742,369	2.167	5200.00	\$14,847,380	12.42%	35.35%
4	0	M	\$5 "5X" + \$5	2	\$30	23.08	742,311	2.167	5200.00	\$22,269,330	18.63%	****
5	0	M	\$5 "10X"	1	\$50	75.00	228,409	0.667	1600.00	\$11,420,450	9.55%	****
6	0	M	\$10 "5X"	1	\$50	100.01	171,286	0.500	1200.00	\$8,564,300	7.17%	****
7	0	M	\$50	1	\$50	300.19	57,067	0.167	400.00	\$2,853,350	2.39%	****
8	0	M	\$10 "10X"	1	\$100	300.23	57,060	0.167	400.00	\$5,706,000	4.77%	
9	0	M	\$5 "20X"	1	\$100	218.11	78,544	0.229	550.00	\$7,854,400	6.57%	
10	0	M	\$10 "5X" + \$50	2	\$100	799.96	21,415	0.063	150.00	\$2,141,500	1.79%	
11	0	M	\$100	1	\$100	1,199.99	14,276	0.042	100.00	\$1,427,600	1.19%	
12	0	M	\$10 "20X"	1	\$200	1,591.67	10,763	0.031	75.00	\$2,152,600	1.80%	
13	0	M	\$20 "10X"	1	\$200	2,138.98	8,009	0.023	56.00	\$1,601,800	1.34%	
14	0	M	\$2 "100X"	1	\$200	4,115.09	4,163	0.012	29.00	\$832,600	0.70%	
15	0	M	\$5 x 20 + \$10 x 10	30	\$200	5,973.19	2,868	0.008	20.00	\$573,600	0.48%	
16	0	M	\$200	1	\$200	8,039.00	2,131	0.006	15.00	\$426,200	0.36%	
17	0	M	\$5 "100X"	1	\$500	4,105.22	4,173	0.012	29.00	\$2,086,500	1.75%	
18	0	M	\$20 "10X" + \$100	2	\$500	23,793.19	720	0.002	5.00	\$360,000	0.30%	
19	0	M	\$50 "10X"	1	\$500	58,869.76	291	0.001	2.00	\$145,500	0.12%	
20	0	M	\$100 "5X"	1	\$500	118,145.52	145	0.000	1.00	\$72,500	0.06%	MID-TIER
21	0	M	\$500	1	\$500	117,336.30	146	0.000	1.00	\$73,000	0.06%	59.03%
22	0	H	\$50 "100X"	1	\$5,000	110,523.23	155	0.000	1.09	\$775,000	0.65%	
23	0	H	\$5,000	1	\$5,000	463,002.70	37	0.000	0.26	\$185,000	0.15%	
24	0	H	\$500 "100X"	1	\$50,000	2,855,183.33	6	0.000	0.04	\$300,000	0.25%	HIGH-TIER
25	0	H	\$500,000	1	\$500,000	2,447,300.00	7 ***	0.000	0.05	\$3,500,000	2.93%	3.98%
						3.87	4,430,287	12.93	31,034.436	\$ 117,576,060	98.37%	98.37%
						3.8668						

DRAWINGS				
	Hawaii Dream Getaway Promotion	\$18,522.00	80	\$ 1,481,760.00 1.24%
	Hawaii Promotion Federal Withholding	\$5,845.89	80	\$ 467,671.20 0.39%
	Subtotal: Drawings		160	\$ 1,949,431.20 1.63%

TOTAL: 4,430,447 \$ 119,525,491 100.00%

NOTE:

- "5X" = Win 5 TIMES the prize by revealing one (1) "5X" Play Symbol.
- "10X" = Win 10 TIMES the prize by revealing one (1) "10X" Play Symbol.
- "20X" = Win 20 TIMES the prize by revealing one (1) "20X" Play Symbol.
- "100X" = Win 100 TIMES the prize by revealing one (1) "100X" Play Symbol.

Consolidated odds are 1 in:

\$10	9.38	1,827,127
\$20	14.29	1,199,178
\$30	23.08	742,311
\$50	37.51	456,762
\$100	100.01	171,295
\$200	613.27	27,934
\$500	3,128.97	5,475
\$5,000	89,224.48	192
\$50,000	2,855,183.33	6
\$500,000	2,447,300.00	7
		4,430,287

- * Each of the following GLEPS will be used in approximately 16.67% of each pack of 50 tickets.
- ** Numbers are rounded.
- *** This Number of prizes is guaranteed delivery to the Lottery.
- **** The \$30 and \$50 prizes are included in the GLEPS but should be programmed as mid-tier prizes and not part of the low-tier file.



INTEROFFICE MEMO

Gary Grief, Executive Director Tom Hanson, Charitable Bingo Operations Director

Payment Approval (VIA EMAIL)

December 9, 2020

The attached invoice(s) for service is being submitted for approval.

Vendor Name	Pollard
P.O. Number (if applicable)	362-21-9010RL004RV1
Tx Game Name	Game #2281 100X THE CASH
Invoice Number	8518446
Invoice Amount	\$1,573,388.37

(Short paid 1 cent due to rounding.)

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

The above referenced invoices have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock (Scratch Ticket Strategy Coordinator)
Please forward to the next person for approval

Date

Robert Tirloni (Products Manager)
Please forward to the next person for approval

Date

Ryan Mindell (Lottery Operations Division Director)

Date

Please return to Maria Perez in the Office of the Controller by

December 19, 2020



140 Otter Street
 Winnipeg, Manitoba
 Canada R3T 0M8
 Phone: (204) 474-2323
 Fax: (204) 453-1375

INVOICE NO.: 8518446

Sold To: Texas Lottery Commission P.O. Box 16630 Austin, TX 78761-6630 United States	Ship To: Texas Lottery Commission P.O. Box 16630 Austin, TX 78761-6630 United States
Terms: Net 30 days after date of invoice	Due Date: December 26, 2020

Invoice Date	Order No.	Your Order	Customer No.
November 26, 2020	1080099		5008

Order name: 100X THE CASH #2281
PO Number:

Product Description	Quantity	Unit Price	Amount
Ticket Size 10 x 4	17,131,100	27.07 /M	463,738.88
Holographic Scratch FX®	17,131,100	60.00 /M	1,027,866.00
Fluorescent / Neon Ink Base	17,131,100	2.66 /M	45,568.73
Holographic Scratch FX®	1	5,000.00 Ea	5,000.00
Inserts	1	31,214.77 Ea	31,214.77

Under unit price '/M' = price per thousand.

Before Taxes:	1,573,388.38 USD
Freight:	0.00
Deposit:	0.00
Amount Due:	1,573,388.38 USD

Banking Instructions:

TD Bank, NA
 2035 Limestone Rd.
 Wilmington, DE 19808
 ABA# 026013673
 Bank Account # 3248176206

Delivery: Prepaid
 Tax ID/Contract Number: NA
 GST Registration Number: 819251463

Closing Scratch Ticket Game Analysis
2/24/19-2/27/21

Average Number of Weeks for 85% Average Sell Through

Print Quantities	Price Point				Print Quantities	Price Point			
	A	B	C	D		E	F	G	H
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	Week 14	Week 16	Week 17	Week 17	3M	None	None	None	None
10M-14.99M	Week 16	None	None	Week 25	4M	Week 16*	None	None	Week 51*
15M-19.99M	Week 23	None	Week 31	Week 48	5M	Week 13*	None	Week 38*	Week 35*
20M-24.99M	None	None	None	Week 38	6M	Week 14	Week 24	None	None
25M-29.99M	Week 32*	None	None	None	7M	Week 16	Week 34	None	None
30M-34.99M	None	Week 46*	None	None	8M	Week 21	Week 40	None	None
>35M	None	Week 63	None	Week 42*	>9M	Week 30	Week 36*	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point				Print Quantities	Price Point			
	A	B	C	D		E	F	G	H
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	\$560,738	\$776,573	\$927,958	\$1,946,842	3M	None	None	None	None
10M-14.99M	\$607,596	None	None	\$2,218,148	4M	\$2,364,236	None	None	\$3,873,162
15M-19.99M	\$633,975	None	\$1,585,325	\$1,515,020	5M	\$3,760,439	None	\$3,506,730	\$6,271,944
20M-24.99M	None	None	None	\$2,468,328	6M	\$4,039,631	\$4,400,564	None	None
25M-29.99M	\$776,998	None	None	None	7M	\$3,884,366	\$3,675,833	None	None
30M-34.99M	None	\$1,280,700	None	None	8M	\$3,381,845	\$3,828,587	None	None
>35M	None	\$1,061,088	None	\$4,122,095	>9M	\$4,682,820	\$5,671,831	None	None

None = no games at this level with 85% sell through
* only one game at this level with 85% sell through

Excludes Promotional Tickets
Unaudited - For Internal Use Only