

**TEXAS LOTTERY COMMISSION**  
**Scratch Ticket Game Closing Analysis**  
**SUMMARY REPORT**

**Scratch Ticket Information**

Date Completed

8/5/2021

Game #	2288	Confirmed Packs	4,575
Game Name	Joker's Wild	Active Packs	5,131
Quantity Printed	7,246,000	Warehouse Packs	352
Price Point	\$2	Returned Packs	138
Start Date	5/27/2021	Printed Payout Percentage	65.01%
Top Prize	\$ 30,000	Percent Sold	76.86%
Number of Top Prizes Remaining	0	Number of Weeks Out	11

**Current Game Sales Analysis**

**TANGIBLE COSTS**

**Expenditure Impact:**

Cost to print tickets	\$ 315,997	Actual ticket production costs
Prize payout expense	\$ 7,107,219	Data from Instant Ticket Tier Liability screen in ES

**Estimated Direct Costs** \$ 7,423,216

**TANGIBLE BENEFITS**

**Revenue Impact:**

Estimated sales	\$ 11,138,551	Based on # of tkts printed, times % sold from DaVinci report, times the price point
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**Total Estimated Benefits** \$ 11,138,551

**Excess of Revenue over Expended** \$ 3,715,335

**INTANGIBLE POSITIVE BENEFITS:**

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

**INTANGIBLE NEGATIVE BENEFITS:**

- There are still valuable prizes remaining in this game.

**Assumptions:**

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

**Weekly Sales Comparison Information**

Previous 3 Weeks Sales from DaVinci		
Most recent week sales	\$	576,680
Next week	\$	697,388
Next week	\$	783,116
Avg Weekly Sales Current Game	\$	685,728
Avg Weekly Sales \$2; 5-9.99 M Qty	\$	776,573
Percentage Of Variance In Sales		12%

**TEXAS LOTTERY COMMISSION**  
**Scratch Ticket Game Closing Analysis**  
**RECOMMENDATION AND APPROVALS**

**Instant Ticket Information**

Game #	2288	Printed Payout Percentage	65.01%
Game Name	Joker's Wild	Actual Payout Percentage	63.81%
Percent Sold	76.86%	Number of Weeks Out	11
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.*			16

\*Only one game at this level with 85% sell through.

**Recommendation**

☒ Based on the findings in this Summary Report, I am recommending closing the above game.

☐ I am recommending closing the above game based on the below business reason(s):

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Scratch Ticket Strategy Coordinator Date

\_\_\_\_\_  
Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

\_\_\_\_\_  
Lottery Operations Division Director Date

\_\_\_\_\_  
Controller Date

\_\_\_\_\_  
Executive Director Date

## Bowersock, Dale

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**From:** WebsiteSupport@lottery.state.tx.us  
**Sent:** Thursday, August 5, 2021 5:22 AM  
**To:** WEBSITE\_SCRATCH\_ZTP  
**Subject:** ZTP Occurrence: Date 08/04/2021

All top prizes for the following game(s) have been claimed as of 08/04/2021.

Game Number	Game Name	Price	Prize Amount	Prizes Printed	Prizes Claimed	Pending Top Claims	Pending Top Claims Count	Prizes Remaining	Sales Begin Date	Pre-Call Date	Call Date	Sales End Date	Last Top Prize Claimed Date
2288	Joker's Wild	\$2	\$30,000	5	5		0	0	5/17/2021				08/04/2021

The Last Top Prize Claimed Date only reflects prizes claimed at a Texas Lottery® claim center. If the final top prize was validated at a retail location that validation date will not be reflected on this report.



*Play the Games of Texas!*

Da Vinci Report

8/5/21

Week End Date:7/31/21

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														7/31/21	7/24/21	7/17/21	7/10/21
Baseline	2313	\$1	9,294,450	DOUBLE DOUBLER	7/6/21			4	29.95%	14,899	12,293	10,807	5	\$859,498.00	\$838,147.00	\$769,326.00	\$316,460.00
	2301	\$1	16,878,900	SAPPHIRE BLUE 7S	5/3/21			13	61.78%	11,884	10,049	16,862	9	\$564,477.00	\$577,821.00	\$638,273.00	\$728,144.00
	2288	\$2	7,246,000	JOKERS WILD	5/17/21			11	76.86%	4,575	5,131	352	138	\$576,680.00	\$697,388.00	\$783,116.00	\$968,344.00
	2294	\$2	9,097,000	LUCKY 3	6/21/21			6	33.64%	8,779	9,651	26,157	7	\$948,436.00	\$980,186.00	\$1,122,616.00	\$1,222,544.00
	2314	\$5	7,325,925	CRAZY CASH	7/6/21			4	25.67%	19,857	12,557	35,946	4	\$2,373,585.00	\$2,624,810.00	\$3,000,900.00	\$1,403,330.00
	2317	\$5	7,214,175	DOUBLE YOUR MONEY	7/19/21			2	14.81%	22,153	12,773	40,716	2	\$3,373,120.00	\$1,967,040.00	\$375.00	\$0
	2302	\$5	13,948,575	EMERALD GREEN 7S	5/3/21			13	63.47%	19,229	11,399	30,795	6	\$2,448,645.00	\$2,512,085.00	\$2,667,055.00	\$2,770,465.00
	2297	\$5	7,320,450	GREAT 8S	8/2/21			0	0.00%	32,293	9,397	48,332	72	\$0	\$0	\$0	\$0
	2273	\$5	7,333,500	ROSE GOLD RICHES	6/7/21			8	50.35%	12,855	8,391	24,061	5	\$1,507,780.00	\$1,765,180.00	\$1,900,610.00	\$2,187,290.00
	2295	\$5	7,196,175	TEXAS RED WHITE & BLUE	6/21/21			6	34.67%	14,484	10,188	34,902	8	\$1,543,900.00	\$1,790,700.00	\$2,159,275.00	\$2,497,685.00
	2309	\$10	15,693,550	\$100 MILLION CASH PAYOUT	6/7/21			8	26.97%	31,097	11,341	178,512	6	\$5,239,720.00	\$5,123,760.00	\$5,130,530.00	\$5,217,700.00
	2336	\$10	15,610,600	POWER 10X	8/2/21			0	0.00%	47,258	8,940	245,278	51	\$1,000.00	\$0	\$0	\$0
	2303	\$10	10,887,100	RUBY RED 7S	5/3/21			13	49.97%	22,783	10,651	68,111	11	\$3,442,300.00	\$3,350,190.00	\$3,425,580.00	\$3,265,200.00
	2203	\$20	8,559,050	\$1,000,000 EXTREME CASH	6/7/21			8	22.39%	35,739	10,537	210,811	14	\$4,548,900.00	\$4,431,000.00	\$4,549,000.00	\$4,595,820.00
	2304	\$20	8,984,625	DIAMOND WHITE 7S	5/3/21			13	36.34%	26,482	10,046	184,119	19	\$4,060,340.00	\$3,966,500.00	\$3,998,700.00	\$3,947,600.00
	2343	\$20	25,454,075	MILLION DOLLAR LOTERIA	6/18/21			6	7.88%	47,271	11,725	862,697	9	\$8,454,020.00	\$8,164,880.00	\$8,081,220.00	\$7,569,600.00
Mature	2277	\$1	29,734,500	10X THE CASH	1/4/21			30	82.62%	10,605	7,915	11,664	17	\$475,900.00	\$483,004.00	\$487,630.00	\$541,144.00
	1878	\$1	854,700	CASH ON THE SPOT	9/18/17			202	0.00%	0	0	2,164	20	\$0	\$0	\$0	\$0
	1804	\$1	829,650	LUCKY STARS	9/18/17			202	0.00%	0	0	70	765	\$0	\$0	\$0	\$0
	2160	\$1	30,596,400	WEEKLY HALF GRAND	12/7/20			34	65.00%	10,197	7,869	49,805	74	\$349,612.00	\$365,920.00	\$373,980.00	\$402,563.00
	2124	\$1	853,200	WINNING 7S	8/8/19			103	0.00%	0	0	4,198	576	\$0	\$0	\$0	\$0
	2246	\$2	35,700,000	BONUS GAME BINGO	9/21/20			45	68.90%	10,581	9,008	64,741	31	\$936,168.00	\$920,964.00	\$925,952.00	\$949,576.00
	2240	\$2	40,055,875	BREAK THE BANK	9/21/20			45	62.47%	10,660	9,524	91,189	10	\$958,282.00	\$918,146.00	\$947,166.00	\$963,588.00
	2299	\$2	9,010,375	LUCKY DOG	3/15/21			20	86.32%	3,783	2,785	404	478	\$245,220.00	\$297,978.00	\$346,342.00	\$378,228.00
	2339	\$2	9,169,750	MUCHO DINERO	4/19/21			15	59.00%	6,600	5,229	15,284	37	\$406,670.00	\$426,148.00	\$431,752.00	\$479,134.00
	2239	\$2	26,660,750	WEEKLY GRAND	2/22/21			23	36.59%	10,522	10,297	109,464	9	\$859,160.00	\$804,518.00	\$830,352.00	\$854,080.00
	2234	\$3	35,950,250	\$50,000 BONUS CASHWORD	2/22/21			23	35.54%	13,216	10,373	156,124	34	\$1,875,240.00	\$1,751,625.00	\$1,718,964.00	\$1,772,235.00
	2163	\$3	41,105,925	TEXAS LOTERIA	4/6/20			69	83.67%	16,459	12,847	53,042	11	\$1,415,895.00	\$1,403,211.00	\$1,358,649.00	\$1,417,356.00
	2334	\$5	10,266,675	\$50,000 POKER	3/15/21			20	75.22%	5,287	3,035	22,565	93	\$685,970.00	\$698,800.00	\$802,860.00	\$893,940.00
	2289	\$5	6,021,225	50X SPEEDWAY RICHES	4/5/21			17	83.22%	4,920	3,040	1,160	766	\$402,985.00	\$462,735.00	\$550,455.00	\$629,000.00

**Liability for 2288 / for Life to Date**Product Status:  
ActiveSmartCash Enabled:  
N/A

Validation Range: 09/27/2020 - 12/31/2037

**Outstanding Prizes**

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$2.00	221483	\$442,966.00	531824	\$1,063,648.00	70.60%	5115572
2	2	N/A	\$4.00	123872	\$495,488.00	340061	\$1,360,244.00	73.30%	5311288
3	3	N/A	\$4.00	32055	\$128,220.00	84083	\$336,332.00	72.40%	5246047
4	4	N/A	\$5.00	30585	\$152,925.00	85221	\$426,105.00	73.59%	5332291
5	5	N/A	\$10.00	7026	\$70,260.00	22023	\$220,230.00	75.81%	5493430
6	6	N/A	\$10.00	10087	\$100,870.00	33228	\$332,280.00	76.71%	5558584
7	7	N/A	\$10.00	3689	\$36,890.00	10863	\$108,630.00	74.65%	5409105
8	8	N/A	\$20.00	9694	\$193,880.00	33777	\$675,540.00	77.70%	5630147
9	9	N/A	\$20.00	3579	\$71,580.00	10918	\$218,360.00	75.31%	5457117
10	0	N/A	\$50.00	728	\$36,400.00	2675	\$133,750.00	78.61%	5695871
11	0	N/A	\$50.00	772	\$38,600.00	2953	\$147,650.00	79.28%	5744278
12	0	N/A	\$50.00	3257	\$162,850.00	11900	\$595,000.00	78.51%	5688949
13	0	N/A	\$50.00	5265	\$263,250.00	18850	\$942,500.00	78.17%	5663989
14	0	N/A	\$50.00	366	\$18,300.00	1103	\$55,150.00	75.09%	5440665
15	0	N/A	\$100.00	135	\$13,500.00	474	\$47,400.00	77.83%	5639743
16	0	N/A	\$100.00	134	\$13,400.00	483	\$48,300.00	78.28%	5672314
17	0	N/A	\$100.00	397	\$39,700.00	1475	\$147,500.00	78.79%	5709321
18	0	N/A	\$100.00	29	\$2,900.00	86	\$8,600.00	74.78%	5418747
19	0	N/A	\$500.00	53	\$26,500.00	159	\$79,500.00	75.00%	5434499
20	0	N/A	\$500.00	10	\$5,000.00	21	\$10,500.00	67.74%	4908580
21	0	N/A	\$30,000.00	0	\$0.00	5	\$150,000.00	100.00%	7245999
Totals:				453216	\$2,313,479.00	1,192,182	\$7,107,219.00		

TICKET QUANTITY:	7,246,000	MIN QUANTITY	7,056,000
POOLS:	30.19	MAX QUANTITY	7,344,000
PACKS / GAME:	57,968		
PACKS / POOL:	1,920		
PACK SIZE:	125		
POOL SIZE:	240,000		

PRIZE STRUCTURE  
Joker's Wild  
Texas Lottery Game # 2288  
IGT Job # 012109  
Version 3 dated May 11, 2020

RETAIL PRICE:	\$2.00
REVENUE:	\$14,492,000
PRIZE FUND:	\$9,420,698
PERCENTAGE:	65.0061965%
INSTANT FUND:	\$9,420,698
INSTANT-WIN PAYOUT:	65.0061965%

PRIZE LEVEL	TIER CODE	Description	Number of Wins Per Ticket	TOTAL PRIZE AMOUNT	ODDS (1 IN:)	TOTAL PRIZES	WINNERS IN 240,000 (PER POOL)	WINNERS IN 125 (PER PACK)	PRIZE COST	% OF PRIZE FUND	% PER PRIZE TIER
1	L	\$2	1	\$2	9.62	753,307	24,960	13.00	\$1,506,614	15.99%	
2	L	\$2 (DBL)	1	\$4	15.62	463,933	15,360	8.00	\$1,855,732	19.70%	
3	L	\$4	1	\$4	62.39	116,138	3,840	2.00	\$464,552	4.93%	
4	L	\$5	1	\$5	62.57	115,806	3,840	2.00	\$579,030	6.15%	
5	L	\$5 (DBL)	1	\$10	249.44	29,049	960	0.50	\$290,490	3.08%	
6	L	\$2 (DBL) + (\$2 x 3)	4	\$10	167.29	43,315	1,440	0.75	\$433,150	4.60%	
7	L	\$10	1	\$10	497.94	14,552	480	0.25	\$145,520	1.54%	
8	L	(\$2 x 5) + \$5 (DBL)	6	\$20	166.69	43,471	1,440	0.75	\$869,420	9.23%	
9	L	\$20	1	\$20	499.83	14,497	480	0.25	\$289,940	3.08%	Low Tier: 68.30%
10	M	\$5 (DBL) + \$20 (DBL)	2	\$50	2,129.30	3,403	113		\$170,150	1.81%	
11	M	\$5 (DBL) + (\$10 (DBL) x 5)	3	\$50	1,945.23	3,725	123		\$186,250	1.98%	
12	M	\$5 x 10	10	\$50	478.06	15,157	502		\$757,850	8.04%	
13	M	(\$5 x 2) + \$10 (DBL) + \$5 (DBL)	9	\$50	300.48	24,115	799		\$1,205,750	12.80%	
14	M	\$50	1	\$50	4,932.61	1,469	49		\$73,450	0.78%	
15	M	\$10 x 10	10	\$100	11,898.19	609	20		\$60,900	0.65%	
16	M	\$50 (DBL)	1	\$100	11,743.92	617	20		\$61,700	0.65%	
17	M	(\$10 (DBL) + \$20 (DBL) x 5)	9	\$100	3,870.73	1,872	62		\$187,200	1.99%	
18	M	\$100	1	\$100	63,008.70	115	4		\$11,500	0.12%	
19	M	\$50 (DBL) + (\$50 (DBL) x 10)	4	\$500	34,179.25	212	7		\$106,000	1.13%	
20	M	\$500	1	\$500	233,741.94	31	1		\$15,500	0.16%	Mid Tier: 30.11%
21	H	\$30,000	1	\$30,000	1,449,200.00	5			\$150,000	1.59%	High Tier: 1.59%
TOTAL CASH PRIZES				1 in 2 Decimals:	4.40	1,645,398	54,500	27.50	\$9,420,698	100.00%	
				1 in 4 Decimals:	4.4038						

Joker's Wild  
Texas Lottery Game # 2288  
IGT Job # 012109  
Version 3 dated May 11, 2020

Consolidated  
odds are 1 in:

\$2	9.62	753,307
\$4	12.49	580,071
\$5	62.57	115,806
\$10	83.37	86,916
\$20	125.00	57,968
\$50	151.37	47,869
\$100	2,255.21	3,213
\$500	29,818.93	243
\$30,000	1,449,200.00	5
		1,645,398

PRIZE LEVEL	Description	Number of Wins per Ticket	GLEPS TYPE:	A		B		C		D		TOTAL	
			PER GAME:	14,497		14,409		14,552		14,510		57,968	
			PER POOL:	480		480		480		480		1,920	
			PRIZE:	Number:	Amount:	Number:	Amount:	Number:	Amount:	Number:	Amount:	TOTAL	AMOUNT
1	\$2	1	\$2	11	\$22	16	\$32	13	\$26	12	\$24	753,307	\$1,506,614
2	\$2 (DBL)	1	\$4	9	\$36	6	\$24	8	\$32	9	\$36	463,933	\$1,855,732
3	\$4	1	\$4	2	\$8	0	\$0	2	\$8	4	\$16	116,138	\$464,552
4	\$5	1	\$5	1	\$5	3	\$15	1	\$5	3	\$15	115,806	\$579,030
5	\$5 (DBL)	1	\$10	1	\$10	0	\$0	1	\$10	0	\$0	29,049	\$290,490
6	\$2 (DBL) + (\$2 x 3)	4	\$10	1	\$10	2	\$20	0	\$0	0	\$0	43,315	\$433,150
7	\$10	1	\$10	0	\$0	0	\$0	1	\$10	0	\$0	14,552	\$145,520
8	(\$2 x 5) + \$5 (DBL)	6	\$20	0	\$0	1	\$20	1	\$20	1	\$20	43,471	\$869,420
9	\$20	1	\$20	1	\$20	0	\$0	0	\$0	0	\$0	14,497	\$289,940
TOTAL PRIZES				26	\$111	28	\$111	27	\$111	29	\$111	1,594,068	\$6,434,448



# INTEROFFICE MEMO

Gary Grief, Executive Director      Tom Hanson, Charitable Bingo Operations Director

## Payment Approval (VIA EMAIL)

September 29, 2020

The attached invoice(s) for service is being submitted for approval.

Vendor Name	IGT
P.O. Number (if applicable)	362-20-9009 RL019
Invoice Number	90115314
Tx Game Name:	Game 2288 Joker's Wild
Invoice Amount:	\$315,996.88

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

The above referenced invoices have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

\_\_\_\_\_  
Dale Bowersock (Scratch Ticket Strategy Coordinator)  
Please forward to the next person for approval

\_\_\_\_\_  
Date

\_\_\_\_\_  
Robert Tirloni (Products Manager)  
Please forward to the next person for approval

\_\_\_\_\_  
Date

\_\_\_\_\_  
Ryan Mindell (Lottery Operations Division Director)

\_\_\_\_\_  
Date

Please return to Maria Perez in the Office of the Controller by

**October 9, 2020**



IGT Global Solutions Corporation  
d/b/a IGT Solutions Corp. in the State of Texas  
10 Memorial Boulevard  
Providence, RI 02903  
USA  
Telephone 401 392-1000  
Fax 401 392-1234  
FED ID No. 05-0389840

# INVOICE

INVOICE NUMBER: 90115314  
DATE : September 28, 2020

BILL TO: 20318  
Texas Lottery Commission  
Gary Grief, Executive Director  
611 East 6th Street  
Austin TX 78701

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
001 GAME 2288	95908 010	"JOKER'S WILD" 2288 -Truck #1 12.00" x 4.00" Tickets \$ 66.62/M Full UV (\$.08 per sq inch per thousand) \$3.84/M Synchronized Printing (\$.10 per sq inch per thousand) \$4.80/M Players Mark™ (\$.114 per sq. inch per thousand) \$ 5.47/M Glam™ Color Fusion #872 (\$.030 per sq inch per thousand) \$ 14.40/M TOTAL \$66.62/M	6,023,125 PC	0.04247	255,802.12
002 GAME 2288	95908 020	"JOKER'S WILD" 2288 -Truck #2	753,000 PC	0.04247	31,979.91
003 GAME 2288	95908 025	"JOKER'S WILD" 2288 -Truck #3	469,875 PC	0.04247	19,955.59
004 GAME 2288	95908 030	Holographic Inserts			8,259.26
				TOTAL AMOUNT DUE	USD 315,996.88

REMARKS:  
Unrounded Invoice Total \$ 315,996.8800

PAYMENT TERMS:  
Due within 30 days

Continued...



INV ITEM NO.	SALES ORD.		QUANTITY	UNIT	EXTENDED
CUSTOMER PO NO.	SO ITEM NO	DESCRIPTION		PRICE	AMOUNT

REMITTANCE:

Please remit payment in USD:

For wire transfer payments:

Wells Fargo Bank, N.A  
420 Montgomery Street  
San Francisco CA 94104

SWIFT: WFBIUS6S

ABA No. 121000248

Account No. 4417073848

Account Name: IGT Global Solutions Corp

For ACH payments:

Wells Fargo Bank, N.A  
420 Montgomery Street  
San Francisco CA 94104

ABA No. 121000248

Account No. 4417073848

Account Name: IGT Global Solutions Corporation

For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

**Closing Scratch Ticket Game Analysis**  
**2/24/19-2/27/21**

**Average Number of Weeks for 85% Average Sell Through**

	A	B	C	D		E	F	G	H
	Price Point					Price Point			
Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	Week 14	Week 16	Week 17	Week 17	3M	None	None	None	None
10M-14.99M	Week 16	None	None	Week 25	4M	Week 16*	None	None	Week 51*
15M-19.99M	Week 23	None	Week 31	Week 48	5M	Week 13*	None	Week 38*	Week 35*
20M-24.99M	None	None	None	Week 38	6M	Week 14	Week 24	None	None
25M-29.99M	Week 32*	None	None	None	7M	Week 16	Week 34	None	None
30M-34.99M	None	Week 46*	None	None	8M	Week 21	Week 40	None	None
>35M	None	Week 63	None	Week 42*	>9M	Week 30	Week 36*	None	None

**Average Weekly Dollar Sales at 85% Average Sell Through**

	A	B	C	D		E	F	G	H
	Price Point					Price Point			
Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	\$560,738	\$776,573	\$927,958	\$1,946,842	3M	None	None	None	None
10M-14.99M	\$607,596	None	None	\$2,218,148	4M	\$2,364,236	None	None	\$3,873,162
15M-19.99M	\$633,975	None	\$1,585,325	\$1,515,020	5M	\$3,760,439	None	\$3,506,730	\$6,271,944
20M-24.99M	None	None	None	\$2,468,328	6M	\$4,039,631	\$4,400,564	None	None
25M-29.99M	\$776,998	None	None	None	7M	\$3,884,366	\$3,675,833	None	None
30M-34.99M	None	\$1,280,700	None	None	8M	\$3,381,845	\$3,828,587	None	None
>35M	None	\$1,061,088	None	\$4,122,095	>9M	\$4,682,820	\$5,671,831	None	None

None = no games at this level with 85% sell through

\* only one game at this level with 85% sell through

Excludes Promotional Tickets

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