TEXAS LOTTERY COMMISSION Scratch Ticket Game Closing Analysis SUMMARY REPORT

Scratch licket Information		Date Completed	8/9/2021
Game #	2337	Confirmed Packs	14,905
Game Name	\$5 Million Fortune	Active Packs	6,225
Quantity Printed	6,074,900	Warehouse Packs	67,076
Price Point	\$50	Returned Packs	72
Start Date	1/18/2021	Printed Payout Percentage	77.99%
Top Prize	\$ 5,000,000	Percent Sold	69.57%
Number of Top Prizes Remaining	0	Number of Weeks Out	29

Number of Top 1 fizes Remaining		U	Number of Weeks Out	2.
		Current Game	Sales Analysis	
TANGIBLE COSTS				
Francis district lands and				
Expenditure Impact:				
Cost to print tickets	\$	704,733	Actual ticket production costs	
Prize payout expense	\$	170,416,775	Data from Instant Ticket Tier Liability sci	reen in ES
Estimated Direct Costs	\$	171,121,508		
TANGIBLE BENEFITS				
Revenue Impact:				
Estimated sales	\$	211,315,397	Based on # of tkts printed, times % sold	from DaVinci report,
		, ,	times the price point	• •
Total Estimated Benefits	\$	211,315,397	·	
Excess of Revenue over Expended	\$	40,193,889		
INTANGIBLE POSITIVE BENEFITS	S:			

- --Allows for open bin space for new games at same price point with higher average weekly sales.
- --Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

--There are still valuable prizes remaining in this game.

Assumptions:

-Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information										
Previous 3 Weeks Sales from DaVinci										
Most recent week sales	\$	5,512,400								
Next week	\$	6,022,150								
Next week	\$	5,589,300								
Aver Marchine Onland Oversont Ones	Φ.	5 707 050								
Avg Weekly Sales Current Game	\$	5,707,950								
Avg Weekly Sales \$50; 5M Qty*	\$	6,271,944								
Percentage Of Variance In Sales		9%								

TEXAS LOTTERY COMMISSION Scratch Ticket Game Closing Analysis RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2337	Printed Payout Percentage	77.99%
Game Name	\$5 Million Fortune	Actual Payout Percentage	80.65%
Percent Sold	69.57%	Number of Weeks Out	29
Average # of Weeks for 85% Sell-th	rough for Same Price Poir	nt Game With Similar Print Run.*	35
*No games at the 6M Qty so 5M was used. 0	Only one game at this level with 8	35% sell through.	
Recommendation			
Based on the findings in this So	ummary Report, I am reco	mmending closing the above game.	
I am recommending closing the	a ahaya gama hasad andfi	o bolow business reason(s):	
r am recommending closing the	e above game based girtin	e below business reason(s).	
	1		
	Day.		
	equired Date Cla	ood \	
L R	eu ala	inic	
Scratch Ticket Strategy Courdinator	Date		
	ri1e3		
1-2	equired rizes Cla		
Products Manage	Date		
\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \			
By signing below, agree with the re	ecommendation of the Pro	ducts Department Staff to close the abo	ve game.
•			
	4		
Lottery Operations Division Director	Date iie	_ A \	
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/ Lat K	·c/9		
Controller	Date		
\ D	11/2		
1902.			
Executive Director	Date Cla Date Cla Date Date		
\			

Bowersock, Dale

From: Hernandez, Jose

Sent: Monday, August 9, 2021 11:23 AM

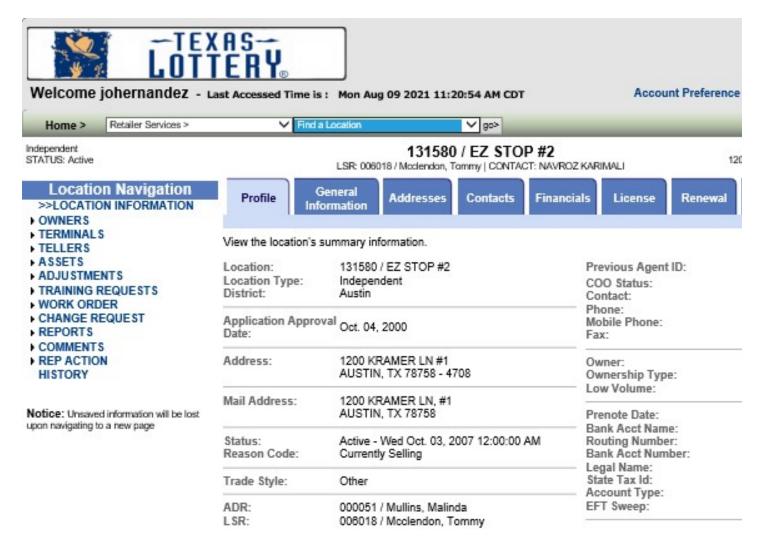
To: \$1 Million Publicity

Cc: Austin CC

Subject: \$5 MILLION FORTUNE #2337

Today we processed a \$5 Million Fortune #2337, prize value \$5,000,000, player elected to remain anonymous. S:\Common\Validations Sensitive Docs\Media Relations-Validations Shared Sensitive

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Thank you,

Jose Hernandez

Austin Claim Center 611 E. 6th Street | Austin, Texas | 78701 www.txlottery.org



							Week E	ind Da	ate:8/7/2	<u> 1 </u>							
															Net S	ales	
Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	8/7/21	7/31/21	7/24/21	7/17/21
Mature	2332	\$5	19,670,175	SUPER CROSSWORD	2/8/21			26	56.28%	16,372	8,831	86,415	24	\$2,186,370.00	\$2,185,455.00	\$2,102,525.00	\$2,168,410.00
	2249	\$5	54,041,700	SUPER LOTERIA	11/2/20			40	71.30%	28,053	13,836	158,510	52	\$4,758,995.00	\$4,861,225.00	\$4,812,715.00	\$4,801,085.00
	2291	\$5	12,237,675	WILLY WONKA GOLDEN TICKET	3/1/21			23	67.73%	4,662	2,994	41,936	448	\$402,435.00	\$488,600.00	\$531,040.00	\$597,755.00
	2248	\$10	21,021,400	\$250,000 50X CASHWORD	1/18/21			29	64.05%	23,835	9,365	113,468	34	\$4,011,350.00	\$4,114,750.00	\$3,977,830.00	\$3,935,000.00
	2346	\$10	13,460,600	\$500,000 EXTREME LUCK	4/5/21			18	40.48%	8,408	4,434	144,290	50	\$1,546,000.00	\$1,747,530.00	\$1,685,150.00	\$1,688,030.00
	2335	\$10	12,021,150	\$50 OR \$100!	12/7/20			35	70.57%	7,832	3,756	55,839	155	\$1,173,430.00	\$1,261,010.00	\$1,191,950.00	\$1,150,300.00
	2347	\$10	11,256,950	777	4/19/21			16	56.26%	10,776	6,483	77,826	100	\$2,110,710.00	\$2,393,260.00	\$2,377,910.00	\$2,465,180.00
	2320	\$10	10,137,050	LIMITED EDITION	2/1/21			27	56.30%	4,733	2,709	78,297	251	\$678,530.00	\$793,560.00	\$776,540.00	\$808,490.00
	2258	\$10	39,197,450	MEGA LOTERIA	3/15/21			21	42.03%	41,178	12,721	392,693	70	\$8,112,970.00	\$8,170,550.00	\$8,122,030.00	\$8,016,680.00
	2303	\$10	10,887,100	RUBY RED 7S	5/3/21			14	52.94%	22,171	10,214	66,107	35	\$3,241,600.00	\$3,442,300.00	\$3,350,190.00	\$3,425,580.00
	2292	\$10	10,252,350	WILD \$10	3/1/21			23	60.05%	6,831	4,192	67,553	258	\$908,690.00	\$1,065,990.00	\$1,063,740.00	\$1,115,440.00
	2287	\$20	8,996,025	\$1,000,000 CROSSWORD	2/1/21			27	73.65%	25,742	8,776	55,583	64	\$4,098,180.00	\$4,279,340.00	\$4,119,180.00	\$4,161,500.00
	2255	\$20	9,050,125	\$1,000,000 EXTREME CASH	9/8/20			48	80.85%	14,293	6,302	44,175	146	\$1,956,560.00	\$2,005,540.00	\$1,911,220.00	\$1,903,460.00
	2282	\$20	9,107,850	200X THE CASH	1/4/21			31	79.12%	13,416	5,414	52,789	91	\$2,349,180.00	\$2,502,500.00	\$2,435,240.00	\$2,493,800.00
	2304	\$20	8,984,625	DIAMOND WHITE 7S	5/3/21			14	38.44%	25,234	9,997	181,803	55	\$3,765,100.00	\$4,060,340.00	\$3,966,500.00	\$3,998,700.00
	1838	\$20	34,728,300	INSTANT MILLIONAIRE	5/15/17			221	77.64%	15,883	7,151	282,097	80	\$2,435,220.00	\$2,530,760.00	\$2,444,320.00	\$2,663,700.00
	2209	\$30	12,028,825	\$250 MILLION CASH PARTY	3/16/20			73	65.88%	10,563	5,555	144,482	79	\$1,903,680.00	\$2,043,180.00	\$1,892,430.00	\$1,914,660.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			177	54.64%	9,209	4,705	600,378	63	\$2,359,110.00	\$2,504,520.00	\$2,427,690.00	\$2,598,030.00
	2293	\$30	9,177,650	CASH CELEBRATION!	4/5/21			18	32.90%	16,838	8,303	216,820	79	\$3,945,570.00	\$4,241,820.00	\$4,111,560.00	\$4,057,620.00
	2337	\$50	6,074,900	\$5 MILLION FORTUNE	1/18/21			29	69.57%	14,905	6,225	67,076	72	\$5,512,400.00	\$6,022,150.00	\$5,589,300.00	\$5,700,150.00
	2338	\$50	5,118,680	500X LOTERIA SPECTACULAR	3/15/21			21	54.70%	23,179	8,308	80,066	85	\$6,939,000.00	\$6,837,450.00	\$6,211,500.00	\$6,235,150.00
	2312	\$50	6,731,160	MILLIONAIRE CLUB	4/19/21			16	40.94%	22,160	8,440	162,558	119	\$7,923,350.00	\$8,238,450.00	\$7,746,150.00	\$8,011,400.00
Sold/Closing	2290	\$1	10,869,000	INNER WINNER CHICKEN DINNER	3/1/21	8/8/21	9/22/21	23	95.10%	361	401	275	883	\$31,541.00	\$33,468.00	\$41,235.00	\$57,845.00
	2288	\$2	7,246,000	JOKERS WILD	5/17/21	8/5/21	9/19/21	12	80.21%	3,648	4,203	332	181	\$484,776.00	\$576,680.00	\$697,388.00	\$783,116.00
	2279	\$3	18,324,250	30X THE CASH CROSSWORD	1/4/21	7/20/21	9/3/21	31	92.32%	988	1,153	369	304	\$372,615.00	\$725,847.00	\$1,106,544.00	\$1,180,056.00
	2276	\$5	9,101,400	CA\$H MONEY	12/21/20	7/4/21	8/18/21	33	87.20%	69	70	8,634	3,385	\$18,360.00	\$18,555.00	\$59,220.00	\$140,695.00
	2286	\$5	9,173,475	MONEY MONEY MONEY	2/1/21	8/8/21	9/22/21	27	78.09%	970	1,122	20,976	548	\$218,445.00	\$305,960.00	\$348,800.00	\$397,415.00
	2300	\$5	7,333,875	WINNING STREAK	4/19/21	7/9/21	8/23/21	16	78.98%	670	286	5,558	433	\$110,745.00	\$215,840.00	\$516,485.00	\$920,270.00
	2281	\$10	17,131,100	100X THE CASH	1/4/21	7/5/21	8/19/21	31	81.85%	791	167	37,358	945	\$79,960.00	\$303,120.00	\$901,040.00	\$1,759,380.00
	2284	\$10	5,907,900	JUMBO BUCKS 300X	2/15/21	7/27/21	9/10/21	25	84.35%	2,742	2,572	856	1,037	\$945,140.00	\$1,366,840.00	\$1,500,140.00	\$1,524,190.00
	2040	\$20	7,214,300	MAD MONEY MULTIPLIER	10/19/20	8/8/21	9/22/21	42	62.21%	1,490	1,311	100,822	439	\$351,780.00	\$521,080.00	\$628,020.00	\$737,860.00
	2274	\$50	5,139,100	500X LOTERIA SPECTACULAR	10/5/20	7/19/21	9/2/21	44	92.46%	1,211	355	8,211	480	\$420,200.00	\$1,058,900.00	\$1,778,200.00	\$2,241,400.00

2/2

Da Vinci

ESIPS Page 1 of 1

Liability for 2337 / for Life to Date

Product Status: SmartCash Enabled: Validation Range: 12/09/2020 - 12/31/2037 N/A

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$50.00	234236	\$11,711,800.00	525076	\$26,253,800.00	69.15%	4200887
2	2	N/A	\$75.00	46680	\$3,501,000.00	105217	\$7,891,275.00	69.27%	4208001
3	3	N/A	\$100.00	47443	\$4,744,300.00	104462	\$10,446,200.00	68.77%	4177586
4	4	N/A	\$100.00	22987	\$2,298,700.00	52946	\$5,294,600.00	69.73%	4235861
5	5	N/A	\$100.00	46355	\$4,635,500.00	105550	\$10,555,000.00	69.48%	4221096
6	0	N/A	\$200.00	23202	\$4,640,400.00	52705	\$10,541,000.00	69.43%	4218024
7	0	N/A	\$200.00	23048	\$4,609,600.00	52942	\$10,588,400.00	69.67%	4232364
8	0	N/A	\$200.00	23125	\$4,625,000.00	52790	\$10,558,000.00	69.54%	4224382
9	0	N/A	\$200.00	22813	\$4,562,600.00	53120	\$10,624,000.00	69.96%	4249781
10	0	N/A	\$500.00	4708	\$2,354,000.00	10450	\$5,225,000.00	68.94%	4188066
11	0	N/A	\$500.00	6958	\$3,479,000.00	15823	\$7,911,500.00	69.46%	4219443
12	0	N/A	\$500.00	7370	\$3,685,000.00	16589	\$8,294,500.00	69.24%	4206207
13	0	N/A	\$500.00	8886	\$4,443,000.00	20332	\$10,166,000.00	69.59%	4227355
14	0	N/A	\$500.00	4566	\$2,283,000.00	10542	\$5,271,000.00	69.78%	4238919
15	0	N/A	\$500.00	4564	\$2,282,000.00	10615	\$5,307,500.00	69.93%	4248307
16	0	N/A	\$1,000.00	175	\$175,000.00	285	\$285,000.00	61.96%	3763796
17	0	N/A	\$1,000.00	166	\$166,000.00	294	\$294,000.00	63.91%	3882653
18	0	N/A	\$1,000.00	155	\$155,000.00	301	\$301,000.00	66.01%	4009966
19	0	N/A	\$1,000.00	160	\$160,000.00	294	\$294,000.00	64.76%	3933966
20	0	N/A	\$1,000.00	166	\$166,000.00	300	\$300,000.00	64.38%	3910879
21	0	N/A	\$1,000.00	149	\$149,000.00	306	\$306,000.00	67.25%	4085537
22	0	N/A	\$1,000.00	259	\$259,000.00	509	\$509,000.00	66.28%	4026203
23	0	N/A	\$10,000.00	35	\$350,000.00	69	\$690,000.00	66.35%	4030462
24	0	N/A	\$10,000.00	29	\$290,000.00	71	\$710,000.00	71.00%	4313179
25	0	N/A	\$10,000.00	30	\$300,000.00	75	\$750,000.00	71.43%	4339214
26	0	N/A	\$50,000.00	5	\$250,000.00	5	\$250,000.00	50.00%	3037450
27	0	N/A	\$50,000.00	1	\$50,000.00	8	\$400,000.00	88.89%	5399910
28	0	N/A	\$50,000.00	3	\$150,000.00	8	\$400,000.00	72.73%	4418109
29	0	N/A	\$5,000,000.00	0	\$0.00	4	\$20,000,000.00	100.00%	6074899
			Totals:	528274	\$66,474,900.00	1,191,688	\$170,416,775.00		

Prize Structure TEXAS LOTTERY

GAME NO.2337 "\$5 MILLION FORTUNE" July 28, 2020 - VERSION B

ORIGINAL ORDER SHIPMENT # 1-3

6,074,900

759,312 151,897 151,905 75,933 151,905 75,907 75,990 75,915 75,933 15,158 22,781 23,959 29,218 15,108 15,179

COMPLETE

POOLS # 1-59

	out/	

Order Quantity: 6,074,900 Pool Size: 120,000 1,719,962 Prize Fund: \$236,891,675.00 20 Winners: Pack Size: Price Point: \$50.00 Packs/Game: 303.745 Number of Pools: 50.62 Non-winners: 4,354,938 Payout: 77.99% Overall Odds: 3.5320 Revenue: \$303,745,000.00 Packs/Pool: 6,000

		Tier						Winners			
Kind			Get		Value	Odds (1 in)	Pack	Pool	Total	Total Prize Cost	% Prize Fund
				Mid Tiers							
01	1	G	\$50	\$50	\$50.00	8.0005	2.50	15,000.00	759,312	\$37,965,600.00	16.03%
02	1	G	\$75	\$75	\$75.00	39.9935	0.50	3,000.00	151,897	\$11,392,275.00	4.81%
03	1	G	\$100	\$100	\$100.00	39.9914	0.50	3,000.00	151,905	\$15,190,500.00	6.41%
04	2	G	\$50 x 2	\$100	\$100.00	80.0034	0.25	1,500.00	75,933	\$7,593,300.00	3.21%
05	1	G	\$50 (2X)	\$100	\$100.00	39.9914	0.50	3,000.00	151,905	\$15,190,500.00	6.41%
				1	Total (\$100.00):	15.9974	1.25	7,500.00	379,743	\$37,974,300.00	16.03%
06	1	М	\$200	\$200	\$200.00	80.0308	0.25	1,500.00	75,907	\$15,181,400.00	6.41%
07	1	М	\$100 (2X)	\$200	\$200.00	79.9434	0.25	1,500.00	75,990	\$15,198,000.00	6.42%
08	4	М	\$50 x 4	\$200	\$200.00	80.0224	0.25	1,500.00	75,915	\$15,183,000.00	6.41%
09	2	M	\$75 (2X) + \$50	\$200	\$200.00	80.0034	0.25	1,500.00	75,933	\$15,186,600.00	6.41%
				1	Total (\$200.00):	20.0000	1.00	6,000.00	303,745	\$60,749,000.00	25.64%
10	1	M	\$500	\$500	\$500.00	400.7719	0.05	300.00	15,158	\$7,579,000.00	3.20%
11	2	M	\$50 (5X) x 2	\$500	\$500.00	266.6652	0.08	450.00	22,781	\$11,390,500.00	4.81%
12	3	М	\$200 (2X) + (\$50 x 2)	\$500	\$500.00	253.5540	0.08	475.00	23,959	\$11,979,500.00	5.06%
13	1	М	\$50 (10X)	\$500	\$500.00	207.9164	0.10	575.00	29,218	\$14,609,000.00	6.17%
14	7	М	(\$75 x 6) + \$50	\$500	\$500.00	402.0982	0.05	300.00	15,108	\$7,554,000.00	3.19%
15	5	М	\$200 + \$100 + (\$75 x 2) + \$50	\$500	\$500.00	400.2174	0.05	300.00	15,179	\$7,589,500.00	3.20%
				1	Total (\$500.00):	50.0391	0.40	2,400.00	121,403	\$60,701,500.00	25.62%
											88.13%
				High Tiers							
16	1	Н	\$1,000	\$1,000	\$1,000.00	13206.3043	0.00	9.00	460	\$460,000.00	0.19%
17	1	Н	\$500 (2X)	\$1,000	\$1,000.00	13206.3043	0.00	9.00	460	\$460,000.00	0.19%
18	7	Н	(\$200 x 3) + (\$100 x 4)	\$1,000	\$1,000.00	13322.1491	0.00	9.00	456	\$456,000.00	0.19%
19	6	Н	\$500 + \$200 + (\$75 x 4)	\$1,000	\$1,000.00	13380.8370	0.00	9.00	454	\$454,000.00	0.19%
20	1	Н	\$50 (20X)	\$1,000	\$1,000.00	13036.2661	0.00	9.00	466	\$466,000.00	0.20%
21	15	Н	(\$100 x 3) + (\$75 x 4) + (\$50 x 8)	\$1,000	\$1,000.00	13351.4286	0.00	9.00	455	\$455,000.00	0.19%
22	1	н	\$100 (10X)	\$1,000	\$1,000.00	7910.0260	0.00	15.00	768	\$768,000.00	0.32%
				То	otal (\$1,000.00):	1726.3143	0.01	69.00	3,519	\$3,519,000.00	1.49%
23	1	Н	\$10,000	\$10,000	\$10,000.00	58412.5000	0.00	2.00	104	\$1,040,000.00	0.44%
24	1	Н	\$500 (20X)	\$10,000	\$10,000.00	60749.0000	0.00	2.00	100	\$1,000,000.00	0.42%
25	35	Н	(\$1,000 x 5) + (\$500 x 6) + (\$100 x 16) + (\$50 x 8)	\$10,000	\$10,000.00	57856.1905	0.00	2.00	105	\$1,050,000.00	0.44%
				Tota	al (\$10,000.00):	19659.8706	0.00	6.00	309	\$3,090,000.00	1.30%
26	1	Н	\$50,000	\$50,000	\$50,000.00	607490.0000	0.00	0.20	10	\$500,000.00	0.21%
27	1	Н	\$10,000 (5X)	\$50,000	\$50,000.00	674988.8889	0.00	0.20	9	\$450,000.00	0.19%
28	35	Н	(\$10,000 x 3) + (\$1,000 (2X) x 8) + (\$500 x 5) + (\$100 x 11) + (\$50 x 8)	\$50,000	\$50,000.00	552263.6364	0.00	0.20	11	\$550,000.00	0.23%
				Tota	al (\$50,000.00):	202496.6667	0.00	0.60	30	\$1,500,000.00	0.63%
29	1	Н	\$5,000,000		\$5,000,000.00	1518725.0000	0.00	0.08	4 *	\$20,000,000.00	8.44%
				То	otal (High Tiers):	1572.9933	0.01	75.68	3,862	\$28,109,000.00	11.87%
					Total :	3.5320	5.66	33,975.68	1,719,962	\$236,891,675.00	100.00%

^{*} Exact Quantity by Kind Level

2X = win DOUBLE the prize 5X = win 5 TIMES the prize 10X = win 10 TIMES the prize 20X = win 20 TIMES the prize G-TIER: The \$50, \$75 and \$100 prizes are included in the GLEPS, programmed as G-tier and included in the low-tier files.

The \$200 prizes are included in GLEPS but are programmed as mid-tier and not part of the low-tier file.



INTEROFFICE MEMO

Gary Grief, Executive Director Tom Hanson, Charitable Bingo Operations Director

Payment Approval (VIA EMAIL)

December 9, 2020

The attached invoice(s) for service is being submitted for approval.

Vendor Name P.O. Number (if applicable) Invoice Number Tx Game Name: Invoice Amount:	Scientific Games 362-21-9019RL005 TX 120920 Game #2337 \$5 MILLION FOR \$704,732.87	TUNE	
The above referenced invoice should be paid by the Texas	e(s) have been reviewed and of Lottery Commission.	certified as proper, accurate	and
	s have been reviewed and certifi y the Texas Lottery Commission		
Dale Bowersock (Scratch Tick Please forward to the next per		Date	
Robert Tirloni (Products Mana Please forward to the next per	• ,	Date	
Ryan Mindell (Lottery Operation	ons Division Director)	Date	
Please return to Maria Perez i	n the Office of the Controller by	December 19, 2020	



Invoice: TX 120920 "TX 2337 \$5 MILLION FORTUNE ™ December 9, 2020

Supplier: Scientific Games International

1500 Bluegrass Lakes Parkway Alpharetta, Georgia 30004 USA

Customer: TEXAS LOTTERY

Attn: Accounts Payable P.O. BOX 16630 AUSTIN,TX 78761-6630

United States

Game	Shipment	<u>Description</u>	Quantity	Price Per	Total Amount	SG Invoice #
TX-2337	1	TX-2337 \$5 MILLION FORTUNE Additional Charges	2,045,760	110.08	\$ 225,197.26 \$ 36,007.88	1039267
TX-2337	2	TX-2337 \$5 MILLION FORTUNE	2,047,040	110.08	\$ 225,338.16	1039268
TX-2337	3	TX-2337 \$5 MILLION FORTUNE	1,982,100	110.08	\$ 218,189.57	1039269
				Total Due	\$704,732.87	

*Please include the SG invoice numbers with your remittance

Due Date: January 4, 2021

Wire Transfer Instructions:

Bank: Bank of America Swift: BOFAUS3N

Acct Name: Scientific Games International, Inc.-Operating

Acct #: 501017395032 Wire Routing #: 026009593

Closing Scratch Ticket Game Analysis 2/24/19-2/27/21

Average Number of Weeks for 85% Average Sell Through

	Α	В	С	D		E	F	G	Н
		Price	Point				Point		
Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	Week 14	Week 16	Week 17	Week 17	3M	None	None	None	None
10M-14.99M	Week 16	None	None	Week 25	4M	Week 16*	None	None	Week 51*
15M-19.99M	Week 23	None	Week 31	Week 48	5M	Week 13*	None	Week 38*	Week 35*
20M-24.99M	None	None	None	Week 38	6M	Week 14	Week 24	None	None
25M-29.99M	Week 32*	None	None	None	7M	Week 16	Week 34	None	None
30M-34.99M	None	Week 46*	None	None	8M	Week 21	Week 40	None	None
>35M	None	Week 63	None	Week 42*	>9M	Week 30	Week 36*	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

	Α	В	С	D		E	F	G	Н
		Price	Point				Price	Point	
Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	\$560,738	\$776,573	\$927,958	\$1,946,842	3M	None	None	None	None
10M-14.99M	\$607,596	None	None	\$2,218,148	4M	\$2,364,236	None	None	\$3,873,162
15M-19.99M	\$633,975	None	\$1,585,325	\$1,515,020	5M	\$3,760,439	None	\$3,506,730	\$6,271,944
20M-24.99M	None	None	None	\$2,468,328	6M	\$4,039,631	\$4,400,564	None	None
25M-29.99M	\$776,998	None	None	None	7M	\$3,884,366	\$3,675,833	None	None
30M-34.99M	None	\$1,280,700	None	None	8M	\$3,381,845	\$3,828,587	None	None
>35M	None	\$1,061,088	None	\$4,122,095	>9M	\$4,682,820	\$5,671,831	None	None

None = no games at this level with 85% sell through * only one game at this level with 85% sell through

Excludes Promotional Tickets Unaudited - For Internal Use Only